

NOTICE OF SUPPLEMENTAL BUDGET HEARING

* Use for supplemental budget proposing an increase in a fund of 10 percent or more.

A public hearing on a proposed supplemental budget for Morrow County Morrow County

State of Oregon, for the fiscal year July 1, 1994 to June 30, 1995 will be held at The Morrow County Irrigon Annex

The hearing will take place on the 14th day of June, 1995 at 10:00 a.m. p.m.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after May 24, 1995 at

The Morrow County Courthouse, Heppner, OR between the hours of 8:00 a.m. p.m. and 5:00 p.m.

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND:	Resource	Amount	Requirement	Amount
Finley Buttes License Fee Fund	1. Tipping Fees	\$ 250,000.00	1. Transfer to Road Fund	\$ 125,000.00
	2.		2. Transfer to General Fund	125,000.00
	3.		3.	
	Total Resources	\$ 250,000.00	Total Requirements	\$ 250,000.00

Comments: Supplemental budget required to spend additional resources to be received from Finley Buttes Landfill tipping fees.

FUND:	Resource	Amount	Requirement	Amount
General Fund	1. Transfer From Finley Buttes	\$ 125,000.00	1. Finley Buttes 94-95 monies	\$ 125,000.00
	2.		2.	
	3.		3.	
	Total Resources	\$ 125,000.00	Total Requirements	\$ 125,000.00

FUND:	Resource	Amount	Requirement	Amount
Road Fund	1. Transfer from Finley Buttes	\$ 125,000.00	1. Finley Buttes 94-95 monies	\$ 125,000.00
	2.		2.	
	3.		3.	
	Total Resources	\$ 125,000.00	Total Requirements	\$ 125,000.00

Published: May 24, 1995

FORM LB-1 NOTICE OF BUDGET HEARING Republication

A meeting of the CITY OF IONE will be held on June 13, 1995.
at 7:30 a.m. p.m. at IONE CITY HALL, IONE OR.
The purpose of this meeting is to discuss the budget for

the fiscal year beginning July 1, 1995 as approved by the CITY OF IONE Budget Committee

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at BANK OF EASTERN OR.
MAIN AND GREEN STREET between the hours of 9AM and 3PM. This certifies that the budget

was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
MORROW	IONE	5/19/95	JIM BOOR	422-7568

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1994-95	Approved Budget Next Year - 1995-96
Anticipated Requirements	1. Total Personal Services	37,786	38,046
	2. Total Material and Services	136,591	100,665
	3. Total Capital Outlay	26,800	62,450
	4. Total Debt Service	0	0
	5. Total Transfers	21,500	6,300
	6. Total Contingencies	3,631	9,717
	7. Total All Other Expenditures and Requirements	226,308	216,878
	8. Total Unappropriated or Ending Fund Balance	22,000	22,000
	9. Total Requirements - add lines 1 through 8	248,308	238,878
Anticipated Resources	10. Total Resources Except Property Taxes	229,211	218,655
	11. Total Property Taxes Required to Balance Budget	19,097	20,223
	12. Total Resources - add lines 10 and 11	248,308	238,878
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget (line 11)	19,097	20,223
	14. Plus: Estimated Property Taxes Not to be Received	3,268	3,484
Tax Levies By Type	A. Loss Due to Constitutional Limits	1,428	1,513
	B. Discounts Allowed, Other Uncollected Amounts	23,793	25,220
	15. Total Tax Levy - add lines 13 and 14	23,793	25,220
	16. Levy Within the Tax Base	0	0
	17. One-Year Levy Outside the Tax Base	0	0
	18. Serial and Continuing Levies	0	0
19. Levy for Payment of Bonded Debt	0	0	
20. Total of lines 16 through 19 (equals line 15)	23,793	25,220	

STATEMENT OF INDEBTEDNESS

None As Summarized Debt Authorized, Not Incurred As Summarized

FORM LB-4 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED Republication

Publish ONLY completed portion of this page.

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
COUNTY ROAD FUND			
1. Total Personal Services	3,000	3,000	3,000
2. Total Materials and Services	4,797	19,000	7,000
3. Total Capital Outlay	0	2,500	8,350
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	1,400	0
7. Total All Other Expenditures and Requirements	7,797	25,000	18,350
8. Total Unappropriated or Ending Fund Balance	4,960	0	0
9. Total Requirements	12,757	25,900	18,350

Name of Fund	Actual Data Last Year 94-95	Adopted Budget This Year 95-96	Approved Budget Next Year 96-97
F.C.D.C.			
1. Total Personal Services	0	0	100
2. Total Materials and Services	531	2,501	945
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	600	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	1,121	2,501	1,045
8. Total Unappropriated or Ending Fund Balance	2,292	0	0
9. Total Requirements	3,623	2,501	1,045

Memorial for Moore

A memorial service will be held for Harvey R. Moore on May 28 at 11 a.m. at Lonerock Church. A potluck lunch will be held at the Grange following the service.

Computer Paper
Plain • Green Bar
Gazette-Times
676-9228

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
WATER UTILITY FUND			
1. Total Personal Services	8,980	8,980	8,980
2. Total Materials and Services	11,437	19,470	14,900
3. Total Capital Outlay	12,466	0	11,100
4. Total Debt Service	0	0	0
5. Total Transfers	0	3,500	0
6. Total Contingencies	0	0	4,870
7. Total All Other Expenditures and Requirements	11,369	21,950	39,850
8. Total Unappropriated or Ending Fund Balance	44,252	0	0
9. Total Requirements	44,252	21,950	39,850

Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
STATE STREET			
1. Total Personal Services	2,212	4,636	4,630
2. Total Materials and Services	3,993	79,370	62,570
3. Total Capital Outlay	0	0	20,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	6,206	84,000	87,200
8. Total Unappropriated or Ending Fund Balance	59,873	0	0
9. Total Requirements	59,873	84,000	87,200

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND Republication

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Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
EQUIPMENT REPLACEMENT			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	12,675	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	18,000	2,300
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	18,000	2,300
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	18,000	2,300

Name of Unit/Program/Department	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
SPECIAL CAPITL OUTLAY			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	21,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	21,500
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	0	21,500

Name of Unit/Program/Department	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
STATE REVENUE SHARING			
1. Total Personal Services	0	0	0
2. Total Materials and Services	100	100	100
3. Total Capital Outlay	300	2,800	2,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	400	2,900	2,500
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	2,800	2,900	2,500

FORM LB-1 NOTICE OF BUDGET HEARING Republication

A meeting of the Lexington City Council will be held on June 13, 1995.
at 7:30 a.m. p.m. at City Hall
The purpose of this meeting is to discuss the budget for

the fiscal year beginning July 1, 1995 as approved by the Town of Lexington Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at

430 West between the hours of 8:00 and 5:00. This certifies that the budget

was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Morrow	Lexington	5-24-95	Bill Sheirbon	989-8526

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1994-95	Approved Budget Next Year - 1995-96
Anticipated Requirements	1. Total Personal Services	16,500	17,900
	2. Total Material and Services	81,863	85,608
	3. Total Capital Outlay	63,326	94,482
	4. Total Debt Service	8,522	8,522
	5. Total Transfers	5,700	6,700
	6. Total Contingencies	0	0
	7. Total All Other Expenditures and Requirements	0	0
	8. Total Unappropriated or Ending Fund Balance	0	0
	9. Total Requirements - add lines 1 through 8	175,911	213,212
Anticipated Resources	10. Total Resources Except Property Taxes	163,404	200,501
	11. Total Property Taxes Required to Balance Budget	12,507	12,711
	12. Total Resources - add lines 10 and 11	175,911	213,212
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget (line 11)	12,507	12,711
	14. Plus: Estimated Property Taxes Not to be Received	0	0
Tax Levies By Type	A. Loss Due to Constitutional Limits	507	542
	B. Discounts Allowed, Other Uncollected Amounts	13,014	13,253
	15. Total Tax Levy - add lines 13 and 14	13,014	13,253
	16. Levy Within the Tax Base	4,126	4,373
	17. One-Year Levy Outside the Tax Base	0	0
	18. Serial and Continuing Levies	0	0
19. Levy for Payment of Bonded Debt	8,888	8,880	
20. Total of lines 16 through 19 (equals line 15)	13,014	13,253	

STATEMENT OF INDEBTEDNESS

None As Summarized Debt Authorized, Not Incurred As Summarized

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED Republication

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Name of Fund	Actual Data Last Year 93-94	Adopted Budget This Year 94-95	Approved Budget Next Year 95-96
GENERAL FUND			
1. Total Personal Services	3,800	3,200	4,000
2. Total Materials and Services	8,290	18,537	15,286
3. Total Capital Outlay	1,400	2,000	9,269
4. Total Debt Service	0	0	0
5. Total Transfers	2,700	2,700	2,700
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	16,190	26,437	31,255
10. Total Resources Except Property Taxes	12,465	22,452	27,066
11. Total Prop. Taxes Received/Required to Balance Budget	3,725	3,985	4,189
12. Total Resources (add lines 10 and 11)	16,190	26,437	31,255
13. Property Taxes Required to Balance (from line 11)	0	3,985	4,189
14. Estimated Property Taxes Not to be Received	0	0	0
A. Loss Due to Constitutional Limit	0	0	0
B. Discounts, Other Uncollected Amounts	0	141	184
15. Total Tax Levy (add lines 13 and 14)	0	4,126	4,373
16. Levy Within the Tax Base	0	4,126	4,373
17. One-Year Levy Outside the Tax Base	0	0	0
18. Serial and Continuing Levies	0	0	0
19. Levy for Payment of Bonded Debt	0	0	0