

**PUBLIC NOTICE**

**FORM LB-1 NOTICE OF BUDGET HEARING**  Republication

A meeting of the Morrow County Health District will be held on May 1, 1995 at 6:30 a.m. at Public Works Building, Lexington. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1995 as approved by the Morrow County Health District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Pioneer Memorial Hospital between the hours of 8 a.m. and 5 p.m.. This certifies that the budget was prepared on a basis of accounting that is  consistent  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

564 E. Pioneer Drive Heppner, OR  
 Date: 04-10-95  
 Chairperson of Governing Body: Cara Osmin  
 Telephone Number: 676-5816

**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year — 1994-95	Approved Budget Next Year — 1995-96
Anticipated Requirements	1. Total Personal Services	2,953,899	2,953,899
	2. Total Materials and Services	1,666,700	1,666,700
	3. Total Capital Outlay	251,100	251,100
	4. Total Debt Service	167,450	167,450
	5. Total Transfers	-0-	-0-
	6. Total Contingencies	80,000	80,000
	7. Total All Other Expenditures and Requirements	750,000	750,000
	8. Total Unappropriated or Ending Fund Balance	985,960	985,960
	9. Total Requirements — add lines 1 through 8	6,855,109	6,855,109
Anticipated Resources	10. Total Resources Except Property Taxes	6,400,109	6,400,109
	11. Total Property Taxes Required to Balance Budget	455,000	455,000
Anticipated Tax Levy	12. Total Resources — add lines 10 and 11	6,855,109	6,855,109
	13. Total Property Taxes Required to Balance Budget (line 11)	455,000	455,000
Tax Levies By Type	14. Plus: Estimated Property Taxes Not to be Received	14,118	14,118
	A. Loss Due to Constitutional Limits	15,882	15,882
	B. Discounts Allowed, Other Uncollected Amounts	485,000	485,000
	15. Total Tax Levy — add lines 13 and 14	485,000	485,000
	16. Levy Within the Tax Base	-0-	-0-
	17. One-Year Levy Outside the Tax Base	-0-	-0-
	18. Serial and Continuing Levies	-0-	-0-
	19. Levy for Payment of Bonded Debt	-0-	-0-
	20. Total of lines 16 through 19 (equals line 15)	485,000	485,000

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding  None  As Summarized  
 Debt Authorized, Not Incurred  None  As Summarized

**PUBLISH BELOW ONLY IF COMPLETED**

	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, 1995-96 Approved Budget Year	July 1, 1995-96 Approved Budget Year	July 1, 1995-96 Approved Budget Year	July 1, 1995-96 Approved Budget Year
Bonds				
Interest Bearing Warrants				
Other	166,350	200,000		
<b>Total Indebtedness</b>	<b>166,350</b>	<b>200,000</b>		

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

**FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Name of Fund	General	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
1. Total Personal Services			2,953,899	2,953,899
2. Total Materials and Services			1,666,700	1,666,700
3. Total Capital Outlay			251,100	251,100
4. Total Debt Service			167,450	167,450
5. Total Transfers			-0-	-0-
6. Total Contingencies			80,000	80,000
7. Total All Other Expenditures and Requirements			750,000	750,000
8. Total Unappropriated or Ending Fund Balance			985,960	985,960
9. Total Requirements			6,855,109	6,855,109
10. Total Resources Except Property Taxes			6,400,109	6,400,109
11. Total Prop. Taxes Received/Required to Balance			455,000	455,000
12. Total Resources (add lines 10 and 11)			6,855,109	6,855,109
13. Property Taxes Required to Balance (from line 11)			455,000	455,000
14. Estimated Property Taxes Not to be Received			14,118	14,118
A. Loss Due to Constitutional Limit			15,882	15,882
B. Discounts, Other Uncollected Amounts			485,000	485,000
15. Total Tax Levy (add lines 13 and 14)			485,000	485,000
16. Levy Within the Tax Base			-0-	-0-
17. One-Year Levy Outside the Tax Base			-0-	-0-
18. Serial and Continuing Levies			-0-	-0-
19. Levy for Payment of Bonded Debt			-0-	-0-

**FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND**

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Name of Fund	General	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Pioneer Memorial Hospital</b>				
1. Total Personal Services				1,434,995
2. Total Materials and Services				1,101,750
3. Total Capital Outlay				100
4. Total Debt Service				100
5. Total Transfers				-0-
6. Total Contingencies				80,000
7. Total All Other Expenditures and Requirements				2,536,945
8. Total Unappropriated or Ending Fund Balance				985,960
9. Total Requirements				2,536,945

Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Pioneer Memorial Nursing Home</b>			
1. Total Personal Services			550,000
2. Total Materials and Services			40,300
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			80,000
7. Total All Other Expenditures and Requirements			590,500
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			590,500

Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Pioneer Memorial Home Health</b>			
1. Total Personal Services			285,000
2. Total Materials and Services			84,800
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			80,000
7. Total All Other Expenditures and Requirements			370,000
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			370,000

Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Nondepartmental</b>			
1. Total Personal Services			250,00
2. Total Materials and Services			166,350
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			80,000
7. Total All Other Expenditures and Requirements			750,000
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			985,960

**FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND**

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Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Boardman Ambulance</b>			
1. Total Personal Services			16,000
2. Total Materials and Services			38,800
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			55,000
7. Total All Other Expenditures and Requirements			55,000
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			55,000

Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Heppner Clinic</b>			
1. Total Personal Services			371,104
2. Total Materials and Services			83,550
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			454,854
7. Total All Other Expenditures and Requirements			454,854
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			454,854

Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Boardman Clinic</b>			
1. Total Personal Services			1,000
2. Total Materials and Services			148,800
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			150,000
7. Total All Other Expenditures and Requirements			150,000
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			150,000

**FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND**

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Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Heppner Dental Clinic</b>			
1. Total Personal Services			141,100
2. Total Materials and Services			70,700
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			212,000
7. Total All Other Expenditures and Requirements			212,000
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			212,000

Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Boardman Dental Clinic</b>			
1. Total Personal Services			141,100
2. Total Materials and Services			70,700
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			212,000
7. Total All Other Expenditures and Requirements			212,000
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			212,000

Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>Irrigon Ambulance</b>			
1. Total Personal Services			5,000
2. Total Materials and Services			21,800
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			27,000
7. Total All Other Expenditures and Requirements			27,000
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			27,000

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Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>County EMS - Lexington</b>			
1. Total Personal Services			4,500
2. Total Materials and Services			3,300
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			8,000
7. Total All Other Expenditures and Requirements			8,000
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			8,000

Name of Unit/Program/Department	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1995-96
<b>County EMS - Ione</b>			
1. Total Personal Services			4,100
2. Total Materials and Services			2,200
3. Total Capital Outlay			100
4. Total Debt Service			100
5. Total Transfers			-0-
6. Total Contingencies			6,500
7. Total All Other Expenditures and Requirements			6,500
8. Total Unappropriated or Ending Fund Balance			985,960
9. Total Requirements			6,500

Published: April 12, 1995

**Amy Wagenblast joins FCS**

Amy Wagenblast has joined the staff at Farm Credit Services in Pendleton as a credit officer. Wagenblast started with Farm Credit in July of 1994 in the Ontario office as a credit officer trainee. She was promoted to credit officer in January and the same month was transferred to the Twin Falls-Commercial office. Wagenblast grew up on her family's wheat ranch north of Lexington. She is a 1990 graduate of Ione High School and a 1994 graduate of Oregon State University with a bachelor's degree in agriculture business management. She is the daughter of Steve and Vicki

Wagenblast, Lexington. Farm Credit Services provides agricultural credit to approximately 19,500 farmers, ranchers, aquatic harvesters, timber producers, and rural home owners in Montana, Idaho, Oregon, Washington and Alaska. The Pendleton Farm Credit office provides operating loans, equipment financing and leasing, long-term real estate loans, and other financial services to farmers and ranchers in Umatilla, Morrow and parts of the surrounding counties. The office located at 1 SW Nye in Pendleton, (800) 880-4318 or (503) 276-7361.



Amy Wagenblast