

Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services						
2. Total Materials and Services						
3. Total Capital Outlay		10,125				
4. Total Debt Service						
5. Total Transfers			15,000			
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance		12,258				
9. Total Requirements		22,383	15,000		0	
10. Total Resources Except Property Taxes		22,383	15,000		0	

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Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services						
2. Total Materials and Services						
3. Total Capital Outlay			16,850		28,600	
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance		20,431				
9. Total Requirements		20,431	16,850		28,600	
10. Total Resources Except Property Taxes		20,431	16,850		28,600	

Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services						
2. Total Materials and Services			1,650			
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance		1,603				
9. Total Requirements		1,603	1,650		0	
10. Total Resources Except Property Taxes		1,603	1,650		0	

Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services						
2. Total Materials and Services					5,000	
3. Total Capital Outlay		842	3,660		9,100	
4. Total Debt Service						
5. Total Transfers					5,000	
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance		1,773				
9. Total Requirements		2,615	3,660		19,100	
10. Total Resources Except Property Taxes		2,615	3,660		19,100	

Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services		208,131	287,635		288,161	
2. Total Materials and Services		73,895	83,565		87,235	
3. Total Capital Outlay		757	1,000		2,000	
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance		111,743	10,000		24,955	
9. Total Requirements		394,526	382,200		402,351	
10. Total Resources Except Property Taxes		394,526	382,200		402,351	

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-3

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Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services		1,837,821	2,127,687		2,259,157	
2. Total Materials and Services		855,612	1,149,992		1,125,977	
3. Total Capital Outlay		110,485	214,160		397,288	
4. Total Debt Service						
5. Total Transfers		131,291	15,000		28,680	
6. Total Contingencies			53,977		50,000	
7. Total All Other Expenditures and Requirements		200,000	201,775		209,801	
8. Total Unappropriated or Ending Fund Balance		554,580	544,191		650,000	
9. Total Requirements		3,689,569	4,306,782		4,720,701	
10. Total Resources Except Property taxes		1,798,133	2,165,493		2,161,302	
11. Total Prop. Taxes Received/Required to Balance		1,891,436	2,141,289		2,559,399	
12. Total Resources (add lines 10 and 11)		3,689,569	4,306,782		4,720,701	
13. Prop. Taxes Required to balance (from line 11)			2,141,289		2,559,399	
14. Estimated Property Taxes Not to be Received						
A. Loss Due to Constitutional Limit					64,000	
B. Discounts, Other Uncollected Amounts			136,677		163,366	
15. Total Tax Levy (add lines 13 and 14)			2,277,966		2,786,765	
16. Levy Within the Tax Base			466,610		600,165	
17. One-Year Levy Outside the Tax Base			1,811,356		2,186,600	
18. Serial and Continuing Levies						
19. Levy for Payment of Bonded Debt						

Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services		968,329	1,098,112		1,034,361	
2. Total Materials and Services		1,586,401	2,379,550		1,845,969	
3. Total Capital Outlay		264,672	372,400		427,240	
4. Total Debt Service						
5. Total Transfers		6,000	46,840		697,000	
6. Total Contingencies			50,000		50,000	
7. Total All Other Expenditures and Requirements						
8. Total Unappropriated or Ending Fund Balance		1,593,622	600,000		700,000	
9. Total Requirements		4,421,024	4,546,902		4,554,570	
10. Total Resources Except Property taxes		2,748,328	2,905,500		3,418,128	
11. Total Prop. Taxes Received/Required to Balance		1,672,696	1,641,402		1,136,442	
12. Total Resources (add lines 10 and 11)		4,421,024	4,546,902		4,554,570	
13. Prop. Taxes Required to balance (from line 11)			1,641,402		1,136,442	
14. Estimated Property Taxes Not to be Received						
A. Loss Due to Constitutional Limit					50,000	
B. Discounts, Other Uncollected Amounts			104,771		72,539	
15. Total Tax Levy (add lines 13 and 14)		0	1,746,173		1,258,981	
16. Levy Within the Tax Base			357,680		271,137	
17. One-Year Levy Outside the Tax Base			1,388,493		987,844	
18. Serial and Continuing Levies						
19. Levy for Payment of Bonded Debt						

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Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services						
2. Total Materials and Services			500			
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements		208,037	182,878		182,078	
8. Total Unappropriated or Ending Fund Balance		182				
9. Total Requirements		208,199	183,178		182,078	
10. Total Resources Except Property taxes		193,384	167,510		166,910	
11. Total Prop. Taxes Received/Required to Balance		14,815	15,668		15,168	
12. Total Resources (add lines 10 and 11)		208,199	183,178		182,078	
13. Prop. Taxes Required to balance (from line 11)			15,668		15,168	
14. Estimated Property Taxes Not to be Received						
A. Loss Due to Constitutional Limit					500	
B. Discounts, Other Uncollected Amounts			1,000		968	
15. Total Tax Levy (add lines 13 and 14)			16,668		16,636	
16. Levy Within the Tax Base			3,414		3,583	
17. One-Year Levy Outside the Tax Base			13,254		13,053	
18. Serial and Continuing Levies						
19. Levy for Payment of Bonded Debt						

Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services						
2. Total Materials and Services						
3. Total Capital Outlay						
4. Total Debt Service						
5. Total Transfers						
6. Total Contingencies						
7. Total All Other Expenditures and Requirements		78,426				
8. Total Unappropriated or Ending Fund Balance						
9. Total Requirements		78,426		0	0	
10. Total Resources Except Property taxes		4,651				
11. Total Prop. Taxes Received/Required to Balance		73,775				
12. Total Resources (add lines 10 and 11)		78,426		0	0	
13. Prop. Taxes Required to balance (from line 11)				0	0	
14. Estimated Property Taxes Not to be Received						
A. Loss Due to Constitutional Limit						
B. Discounts, Other Uncollected Amounts						
15. Total Tax Levy (add lines 13 and 14)		0		0	0	
16. Levy Within the Tax Base						
17. One-Year Levy Outside the Tax Base						
18. Serial and Continuing Levies						
19. Levy for Payment of Bonded Debt						

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Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services		19,052	20,765		19,400	
2. Total Materials and Services		91,958	132,945		136,960	
3. Total Capital Outlay		12,852	181,736		11,200	
4. Total Debt Service						
5. Total Transfers			4,000			
6. Total Contingencies					1,000	
7. Total All Other Expenditures and Requirements					1,000	
8. Total Unappropriated or Ending Fund Balance		38,541	5,350		23,909	
9. Total Requirements		162,203	346,796		193,469	
10. Total Resources Except Property taxes		145,354	327,146		163,350	
11. Total Prop. Taxes Received/Required to Balance		16,849	19,650		30,119	
12. Total Resources (add lines 10 and 11)		162,203	346,796		193,469	
13. Prop. Taxes Required to balance (from line 11)			19,650		30,119	
14. Estimated Property Taxes Not to be Received						
A. Loss Due to Constitutional Limit					550	
B. Discounts, Other Uncollected Amounts					1,254	
15. Total Tax Levy (add lines 13 and 14)			20,904		32,591	
16. Levy Within the Tax Base			4,281		7,019	
17. One-Year Levy Outside the Tax Base			16,623		25,572	
18. Serial and Continuing Levies						
19. Levy for Payment of Bonded Debt						

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Name of Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year 93-94	This Year 94-95	This Year 94-95	Next Year 95-96	This Year 94-95	Next Year 95-96
1. Total Personal Services		2,852,702	2,720,833			
2. Total Materials and Services		1,585,971	1,608,214			
3. Total Capital Outlay		251,558	250,000			
4. Total Debt Service						