

**FORM ED-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**  Republication  
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Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>100-GENERAL OPERATING</b>			
1. Total Instruction	6,603,795	7,173,863	7,215,034
2. Total Supporting Services	4,427,636	4,883,064	4,200,222
3. Total Community Services	7,343	9,417	16,937
4. Total Debt Service		6,000	6,000
5. Total Transfers	302,000	275,000	307,000
6. Total Contingencies		200,593	200,000
7. Total All Other Expenditures and Requirements	11,340,774	12,547,937	11,945,193
8. Total Unappropriated or Ending Fund Balance	2,489,177	500,000	500,000
9. Total Requirements	13,829,951	13,047,937	12,445,193
10. Total Resources Except Property Taxes	6,416,148	6,742,291	7,957,461
11. Property Taxes Received/Required to Balance	7,413,803	6,305,646	4,487,732
12. Total Resources (add lines 10 and 11)	13,829,951	13,047,937	12,445,193
13. Property Taxes Required to Balance (from line 11)		6,305,646	4,487,732
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		2,218,554	4,247,587
B. Discounts, Other Uncollected Amounts		480,148	269,029
15. Total Tax Levy (add lines 13 and 14)		9,004,348	9,004,348
16. Levy Within the Tax Base		1,255,244	1,330,558
17. Safety Net Portion		7,749,104	7,673,790
18. One-Year Levy Outside the Safety Net			
19. One-Year Levy Outside the Tax Base			
20. Serial Levies			
21. Levy for Payment of Bonded Debt			

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Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>200-CHAPTER I</b>			
1. Total Instruction	202,996	225,000	246,272
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	37,001		
8. Total Unappropriated or Ending Fund Balance		225,000	246,272
9. Total Requirements	239,997	225,000	246,272
10. Total Resources Except Property Taxes	239,997	225,000	246,272

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>201-CHAPTER I CARRY OVER</b>			
1. Total Instruction		40,000	45,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		40,000	45,000
9. Total Requirements		40,000	45,000
10. Total Resources Except Property Taxes		40,000	45,000

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>202-DRUG &amp; ALCOHOL CARRY OVER</b>			
1. Total Instruction		19,000	15,042
2. Total Supporting Services	9,771		
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	448		
8. Total Unappropriated or Ending Fund Balance		19,000	15,042
9. Total Requirements	10,219	19,000	15,042
10. Total Resources Except Property Taxes	10,219	19,000	15,042

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>204-TITLE 7 CARRY OVER</b>			
1. Total Instruction			10,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			10,000
9. Total Requirements			10,000
10. Total Resources Except Property Taxes			10,000

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Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>205-TITLE 7</b>			
1. Total Instruction	36,886	106,665	95,999
2. Total Supporting Services	47,201		
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	84,087	106,665	95,999
9. Total Requirements	84,087	106,665	95,999
10. Total Resources Except Property Taxes	84,087	106,665	95,999

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>206-DRUG &amp; ALCOHOL</b>			
1. Total Instruction			11,500
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			11,500
9. Total Requirements			11,500
10. Total Resources Except Property Taxes			11,500

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>208-VOCATIONAL EDUCATION</b>			
1. Total Instruction		16,000	
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		16,000	
9. Total Requirements		16,000	
10. Total Resources Except Property Taxes		16,000	

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>209-PL 89-313 CHAPTER I</b>			
1. Total Instruction		495	
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		495	
9. Total Requirements		495	
10. Total Resources Except Property Taxes		495	

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Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>210-CHAPTER II CARRY OVER</b>			
1. Total Instruction	18,905	16,000	8,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	1,777		
8. Total Unappropriated or Ending Fund Balance		16,000	8,000
9. Total Requirements	20,682	16,000	8,000
10. Total Resources Except Property Taxes	20,682	16,000	8,000

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>211-CHAPTER II</b>			
1. Total Instruction			16,147
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			16,147
9. Total Requirements			16,147
10. Total Resources Except Property Taxes			16,147

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>212-21ST. CENTURY SCHOOLS</b>			
1. Total Instruction			23,128
2. Total Supporting Services		23,520	23,128
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			23,128
9. Total Requirements		23,520	23,128
10. Total Resources Except Property Taxes		23,520	23,128

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>600-FOOD SERVICE</b>			
1. Total Instruction			460,940
2. Total Supporting Services	633,912	619,000	460,940
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			144
9. Total Requirements	634,056	619,000	460,940
10. Total Resources Except Property Taxes	634,056	619,000	460,940

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Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>610 - STUDENT BODY</b>			
1. Total Instruction	234,348	214,100	301,700
2. Total Supporting Services		3,000	
3. Total Community Services		600	600
4. Total Debt Service			
5. Total Transfers		8,200	
6. Total Contingencies		4,300	
7. Total All Other Expenditures and Requirements	94,469	230,200	3,700
8. Total Unappropriated or Ending Fund Balance		67,500	306,000
9. Total Requirements	328,817	297,700	306,000
10. Total Resources Except Property Taxes	328,817	297,700	306,000

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>710-CO CURRICULAR</b>			
1. Total Instruction			31,712
2. Total Supporting Services			32,001
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			63,713
9. Total Requirements			63,713
10. Total Resources Except Property Taxes			63,713

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>800-HOUSING</b>			
1. Total Instruction			8,600
2. Total Supporting Services	2,316	10,600	
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	10,056	10,600	
8. Total Unappropriated or Ending Fund Balance		1,500	1,500
9. Total Requirements	12,372	12,100	10,100
10. Total Resources Except Property Taxes	12,372	12,100	10,100

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>810-BUILDING &amp; MAINTENANCE</b>			
1. Total Instruction			100,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			100,000
9. Total Requirements			100,000
10. Total Resources Except Property Taxes			100,000

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Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>815-BUILDING ACQUISITION</b>			
1. Total Instruction			60,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			60,000
9. Total Requirements			60,000
10. Total Resources Except Property Taxes			60,000

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
<b>820 BUS PURCHASE</b>			
1. Total Instruction			80,000
2. Total Supporting Services	150,000	150,000	
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			80,000
9. Total Requirements	150,000	150,000	80,000
10. Total Resources Except Property Taxes	150,000	150,000	80,000