

### Students present

### film animation

Animation instructor Sharon Nemiczysk from the Northwest Film Center in Portland will give a film presentation of works done by Heppner students on Thursday, June 2 at the junior high gym.

Grades five through eight will view the presentation at 12:40 p.m. and grades kindergarten through four will view the presentation at 1:30 p.m.

The film presentation is the result of the artist in residence workshop that took place this spring.

### Three to be confirmed

Jayne Hansen, Jessica Keersmaker and Jessica Van Winkle will receive the rite of confirmation on Sunday, June 5 at 11 a.m. at Hope Lutheran Church in Heppner. The girls completed two years of basic instruction in the Christian faith.

The girls will read the scripture lessons and serve as communion assistants. A special reception in their honor will be held in the church basement following the worship service.

Communion service at Valby Lutheran church will be celebrated at 9 a.m. Pastor Hoobing will preach on the theme "You Are Pentecost People", based on the scripture reading of II Corinthians 4:5-12. An adult Bible class on the Book of Hebrews will be held at 8:15 a.m. prior to the communion service.

Visitors and friends are welcome to attend worship services and coffee hour.

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### NOTICE OF BUDGET HEARING

Republication

A meeting of the Port of Morrow Commission will be held on June 22, 1994 at 3:00 p.m. at 1 Marine Drive, Boardman, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1994 as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Port of Morrow Office, 1 Marine Dr., Boardman, OR between the hours of 8 a.m. and 5 p.m. This certifies that the budget was prepared on a basis of accounting that is  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Boardman Date: 5/26/94 Chairman of Governing Body: John Bristow Telephone Number: (503)481-7678

### FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year — 1993-94	Approved Budget Next Year — 1994-95
Anticipated Requirements	1. Total Personal Services	715,850	914,910
	2. Total Materials and Services	1,185,605	1,223,974
	3. Total Capital Outlay	12,039,000	11,738,000
	4. Total Debt Service	1,274,402	1,013,978
	5. Total Transfers	107,100	107,100
	6. Total Contingencies	233,462	110,402
	7. Total All Other Expenditures and Requirements	2,209,590	3,124,475
	8. Total Unappropriated or Ending Fund Balance	18,000	85,000
	9. Total Requirements — add lines 1 through 8	17,783,019	18,317,839
Anticipated Resources	10. Total Resources Except Property Taxes	17,629,561	18,154,191
	11. Total Property Taxes Required to Balance Budget	153,458	163,648
	12. Total Resources — add lines 10 and 11	17,783,019	18,317,839
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget (line 11)	153,458	163,648
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	2,159	2,581
	B. Discounts Allowed, Other Uncollected Amounts	7,635	7,864
	15. Total Tax Levy — add lines 13 and 14	163,252	174,093
Tax Levies By Type	16. Levy Within the Tax Base	64,806	68,694
	17. One-Year Levy Outside the Tax Base		
	18. Serial and Continuing Levies		
	19. Levy for Payment of Bonded Debt	98,446	105,399
	20. Total of lines 16 through 19 (equals line 15)	163,252	174,093

### STATEMENT OF INDEBTEDNESS

Debt Outstanding		Debt Authorized, Not Incurred	
<input type="checkbox"/> None	<input checked="" type="checkbox"/> As Summarized	<input type="checkbox"/> None	<input checked="" type="checkbox"/> As Summarized
PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt		Debt Outstanding	
		July 1, 1994-95 Approved Budget Year	July 1, 1994-95 Approved Budget Year
Bonds		12,310,000	10,000
Interest Bearing Warrants			
Other		34,193,363	
Total Indebtedness		46,503,363	10,000

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

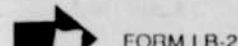


### FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Republication

Name of Fund	General Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
1. Total Personal Services		40,944	91,974	116,962
2. Total Materials and Services		132,604	165,300	169,800
3. Total Capital Outlay		23,458	16,000	25,000
4. Total Debt Service		5,169	-0-	6,012
5. Total Transfers		60,000	100	100
6. Total Contingencies			28,110	11,765
7. Total All Other Expenditures and Requirements			18,000	12,000
8. Total Unappropriated or Ending Fund Balance		283,821	319,484	341,639
9. Total Requirements		545,996	258,566	277,066
10. Total Resources Except Property Taxes		492,589	60,918	64,573
11. Total Prop. Taxes Received/Required to Balance		53,407	319,484	341,639
12. Total Resources (add lines 10 and 11)		545,996	60,918	64,573
13. Property Taxes Required to Balance (from line 11)			60,918	64,573
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			2,159	2,581
B. Discounts, Other Uncollected Amounts			1,729	1,540
15. Total Tax Levy (add lines 13 and 14)			64,806	68,694
16. Levy Within the Tax Base			64,806	68,694
17. One-Year Levy Outside the Tax Base				
18. Serial and Continuing Levies				
19. Levy for Payment of Bonded Debt				

Name of Fund	GO Bonded Debt	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		90,819	86,540	93,075
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements			1,000	1,000
8. Total Unappropriated or Ending Fund Balance		23,995	5,000	5,000
9. Total Requirements		114,814	92,540	99,075
10. Total Resources Except Property Taxes		19,329		5,000
11. Total Prop. Taxes Received/Required to Balance		95,495	92,540	94,075
12. Total Resources (add lines 10 and 11)		114,814	92,540	99,075
13. Property Taxes Required to Balance (from line 11)			92,540	99,075
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			5,788	6,324
B. Discounts, Other Uncollected Amounts			98,446	105,399
15. Total Tax Levy (add lines 13 and 14)				
16. Levy Within the Tax Base				
17. One-Year Levy Outside the Tax Base				
18. Serial and Continuing Levies				
19. Levy for Payment of Bonded Debt			98,446	105,399



### FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Republication

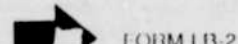
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Name of Fund	Enterprise Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
1. Total Personal Services		404,967	623,886	797,948
2. Total Materials and Services		711,277	1,020,305	1,054,174
3. Total Capital Outlay		2,473,822	2,023,000	1,713,000
4. Total Debt Service		1,171,081	1,274,402	1,007,966
5. Total Transfers		72,000	107,000	107,000
6. Total Contingencies			205,352	98,637
7. Total All Other Expenditures and Requirements		4,833,647	63,600	63,600
8. Total Unappropriated or Ending Fund Balance		713,284	-0-	73,000
9. Total Requirements		5,546,931	5,317,545	4,913,325
10. Total Resources Except Property Taxes		5,546,931	5,317,545	4,913,325

Name of Fund	IDRB Construction Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		10,000,000	10,000,000	10,000,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance				
9. Total Requirements		10,000,000	10,000,000	10,000,000
10. Total Resources Except Property Taxes		10,000,000	10,000,000	10,000,000

Name of Fund	Idaho Power Bond Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		316,100	318,600	316,100
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		2,800		2,500
8. Total Unappropriated or Ending Fund Balance				
9. Total Requirements		318,900	318,600	318,600
10. Total Resources Except Property Taxes		318,900	318,600	318,600

Name of Fund	IDRB Debt Service Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		2,648,326	1,134,850	2,037,400
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		100		800
8. Total Unappropriated or Ending Fund Balance		507,150	600,000	600,000
9. Total Requirements		3,155,576	1,734,850	2,638,200
10. Total Resources Except Property Taxes		3,155,576	1,734,850	2,638,200



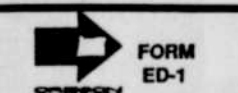
### FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Republication

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Industrial Bond Reserve	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay			-0-	-0-
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance				
9. Total Requirements			-0-	-0-
10. Total Resources Except Property Taxes			-0-	-0-

Published: June 1, 1994



### NOTICE OF BUDGET HEARING

Republication

A meeting of the BOARD OF DIRECTORS will be held on June 20, 1994 at 7:00 p.m. at THE DISTRICT OFFICE, LEXINGTON, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1994 as approved by the MORROW COUNTY SCHOOL DISTRICT Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at THE DISTRICT OFFICE, 270 W. MAIN STREET, LEXINGTON, OR between the hours of 8:30 and 3:30. This certifies that the budget was prepared on a basis of accounting that is  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: MORROW City: LEXINGTON Date: June 1, 1994 Chairman of Governing Body: MARCIA KEMP Telephone Number: 989-8202

### FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year — 1993-94	Approved Budget Next Year — 1994-95
Anticipated Requirements	1. Total Instruction	7,811,123	7,996,406
	2. Total Supporting Services	5,689,184	4,964,891
	3. Total Community Services	10,017	17,537
	4. Total Debt Service	6,000	6,000
	5. Total Transfers	283,200	307,000
	6. Total Contingencies	204,891	200,000
	7. Total All Other Expenditures and Requirements	14,004,417	13,491,834
	8. Total Unappropriated or Ending Fund Balance	569,000	505,200
	9. Total Requirements — add lines 1 through 8	14,573,417	13,997,034
Anticipated Resources	10. Total Resources Except Property Taxes	8,267,771	9,509,302
	11. Total Property Taxes Required to Balance Budget	6,305,646	4,487,732
	12. Total Resources — add lines 10 and 11	14,573,417	13,997,034
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget (line 11)	6,305,646	4,487,732
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	2,218,554	4,247,587
	B. Discounts Allowed, Other Uncollected Amounts	480,148	269,029
	15. Total Tax Levy — add lines 13 and 14	9,004,348	9,004,348
Tax Levies By Type	16. Levy Within the Tax Base	1,255,244	1,330,558
	17. Safety Net Portion	7,749,104	7,673,790
	18. One-Year Levy Outside the Safety Net		
	19. One-Year Levy Outside the Tax Base		
	20. Serial Levies		
	21. Levy for Payment of Bonded Debt		
	22. Total Tax Levy (equals line 15)	9,004,348	9,004,348

### STATEMENT OF INDEBTEDNESS

Debt Outstanding		Debt Authorized, Not Incurred	
<input checked="" type="checkbox"/> None	<input type="checkbox"/> As Summarized Below	<input type="checkbox"/> None	<input checked="" type="checkbox"/> As Summarized Below