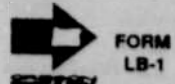


PUBLIC NOTICE

NOTICE OF BUDGET HEARING



FORM LB-1

Republication

A meeting of the Morrow County Court will be held on March 9, 1994 at 10:00 a.m. at Irrigon Courthouse Annex. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1994 as approved by the Morrow County Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Morrow County Courthouse 100 Court Street between the hours of 8:00 and 5:00. This certifies that the budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Heppner Date: 2/16/94 Chairperson of Governing Body: Louis A. Carlson Telephone Number: 676-9061

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year — 1993-94	Approved Budget Next Year — 1994-95
1. Total Personal Services	6,231,366	6,167,133	
2. Total Material and Services	5,985,856	7,010,136	
3. Total Capital Outlay	1,670,943	2,160,069	
4. Total Debt Service			
5. Total Transfers	37,500	248,650	
6. Total Contingencies	342,961	134,927	
7. Total All Other Expenditures and Requirements	1,274,096	532,099	
8. Total Unappropriated or Ending Fund Balance	1,427,357	1,762,668	
9. Total Requirements — add lines 1 through 8	16,970,079	18,215,737	
10. Total Resources Except Property Taxes	12,660,176	13,967,723	
11. Total Property Taxes Required to Balance Budget	4,309,903	4,248,009	
12. Total Resources — add lines 10 and 11	16,970,079	18,215,737	
13. Total Property Taxes Required to Balance Budget (line 11)	4,309,903	4,248,009	
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits	241,840	272,426	
B. Discounts Allowed, Other Uncollected Amounts	4,551,743	4,540,435	
15. Total Tax Levy — add lines 13 and 14	784,892	811,986	
16. Levy Within the Tax Base	3,756,851	3,708,449	
17. One-Year Levy Outside the Tax Base			
18. Serial and Continuing Levies			
19. Levy for Payment of Bonded Debt			
20. Total of lines 16 through 19 (equals line 15)	4,551,743	4,540,435	

STATEMENT OF INDEBTEDNESS

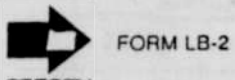
Debt Outstanding None As Summarized Debt Authorized, Not Incurred None As Summarized

PUBLISH BELOW ONLY IF COMPLETED

	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, 1994-95 Approved Budget Year	July 1, 1994-95 Approved Budget Year	July 1, 1994-95 Approved Budget Year	July 1, 1994-95 Approved Budget Year
Bonds				
Interest Bearing Warrants				
Other Capital Leases	304,573		80,000	
Total Indebtedness	304,573		80,000	

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Fund/Hospital	200,000/200,000	4.077.0	1500/4600
Road Fund/Fair & Rodeo	250,000/25,000	4.074.0	1900/200



FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Republication

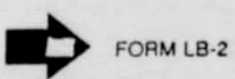
Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Finley Buttes Road Fund			
1. Total Personal Services	-0-	152,500	212,200
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	111,690	-0-	-0-
9. Total Requirements	111,690	152,500	212,200
10. Total Resources Except Property Taxes	111,690	152,500	212,200

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Youth/Children Serv Comm			
1. Total Personal Services	8,601	10,132	10,500
2. Total Materials and Services	77,381	84,619	224,657
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	13,613	94,751	235,157
9. Total Requirements	99,595	94,751	235,157
10. Total Resources Except Property Taxes	99,595	94,751	235,157

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Airport Fund			
1. Total Personal Services		4,800	5,000
2. Total Materials and Services	3,292	192,576	32,500
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	29,526	-0-	-0-
9. Total Requirements	32,818	197,376	37,500
10. Total Resources Except Property Taxes	32,818	197,376	37,500

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Law Library			
1. Total Personal Services		3,350	3,350
2. Total Materials and Services	3,666	300	300
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	(339)		
9. Total Requirements	3,327	3,650	3,650
10. Total Resources Except Property Taxes	3,327	3,650	3,650



FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Republication

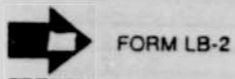
Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
911 Emergency			
1. Total Personal Services	37,780	71,111	41,939
2. Total Materials and Services	8,604	29,433	56,420
3. Total Capital Outlay	29,239	16,815	34,773
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	8,925	17,626	6,200
8. Total Unappropriated or Ending Fund Balance	113,176	25,345	24,589
9. Total Requirements	197,724	180,330	163,921
10. Total Resources Except Property Taxes	197,724	180,330	163,921

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Surveyor Preservation			
1. Total Personal Services		12,200	6,000
2. Total Materials and Services	300		
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	10,331		9,200
9. Total Requirements	10,631	12,200	15,200
10. Total Resources Except Property Taxes	10,631	12,200	15,200

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
CSEPP Emergency Mgmt			
1. Total Personal Services	-0-	96,600	180,830
2. Total Materials and Services		57,164	220,000
3. Total Capital Outlay		320,625	1,001,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		10,650	
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		485,039	1,401,830
10. Total Resources Except Property Taxes	-0-	485,039	1,401,830

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Finley Buttes License Fee			
1. Total Personal Services	-0-		
2. Total Materials and Services		112,500	
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			218,000
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		112,500	
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		225,000	218,000
10. Total Resources Except Property Taxes	-0-	225,000	218,000



FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Republication

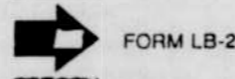
Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Taylor Grazing			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		4,200	3,950
8. Total Unappropriated or Ending Fund Balance	3,640	4,200	3,950
9. Total Requirements	3,640	4,200	3,950
10. Total Resources Except Property Taxes	3,640	4,200	3,950

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Computer Equipment Res			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	54,599		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		27,000	15,000
8. Total Unappropriated or Ending Fund Balance	(2,683)		
9. Total Requirements	52,116	27,000	15,000
10. Total Resources Except Property Taxes	52,116	27,000	15,000

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Special Transportation Fund			
1. Total Personal Services			
2. Total Materials and Services	10,650	24,557	13,607
3. Total Capital Outlay	33,600	1,000	27,000
4. Total Debt Service			
5. Total Transfers	10,500		
6. Total Contingencies			200
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	7,218		
9. Total Requirements	61,968	25,757	40,607
10. Total Resources Except Property Taxes	61,968	25,757	40,607

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Fair Bldg Reserve Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		4,000	4,000
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	-0-	4,000	4,000
10. Total Resources Except Property Taxes	-0-	4,000	4,000



FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Republication

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Enforcement Fund			
1. Total Personal Services			
2. Total Materials and Services		2,300	2,300
3. Total Capital Outlay	2,609	1,000	1,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	345		
9. Total Requirements	2,958	3,300	3,300
10. Total Resources Except Property Taxes	2,958	3,300	3,300

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Victim/Witness Assistance			
1. Total Personal Services			
2. Total Materials and Services		5,850	13,426
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	19,470		
9. Total Requirements	19,470	5,850	18,600
10. Total Resources Except Property Taxes	19,470	5,850	18,600

Name of Fund	Actual Data Last Year 92-93	Adopted Budget This Year 93-94	Approved Budget Next Year 94-95
Museum Trust Fund			
1. Total Personal Services			
2. Total Materials and Services	5,999	3,000	3,000
3. Total Capital Outlay		26,350	27,350
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			