

**FORM LB-4** Identification of Funds by Unit/Program  Republication  
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Name of Unit/Program: Public Works Parks

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	16,319	21,550	18,300
3. Total Capital Outlay	3,615	26,200	18,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	19,924	47,750	36,800
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	19,924	47,750	36,800

Name of Unit/Program: Solid Waste Transfer Station

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	4,170	5,645	5,535
2. Total Materials and Services	7,736	16,000	13,000
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	11,506	21,645	17,535
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	11,506	21,645	17,535

Name of Unit/Program: Computer Services

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	6,591	5,984	5,994
2. Total Materials and Services	71,958	97,500	68,700
3. Total Capital Outlay	19,057	18,000	17,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	97,646	121,484	92,194
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	97,646	121,484	92,194

Name of Unit/Program: Non-Departmental

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	28,031	56,388	55,637
2. Total Materials and Services	408,790	712,366	660,874
3. Total Capital Outlay	87,385	234,683	170,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	100,000	100,000
7. Total All Other Expenditures and Requirements	524,206	1,104,037	946,511
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	524,206	1,484,037	1,366,511

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Name of Unit/Program: Transfer to Other Funds

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	25,000	25,000
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	25,000	25,000

Name of Unit/Program: Road Department

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	827,175	926,470	971,852
2. Total Materials and Services	2,044,726	2,119,943	2,130,866
3. Total Capital Outlay	76,995	63,500	85,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	200,000	200,000
7. Total All Other Expenditures and Requirements	2,948,966	3,209,913	3,391,718
8. Total Unappropriated or Ending Fund Balance	0	500,000	528,000
9. Total Requirements	2,948,966	3,809,913	3,919,718

Name of Unit/Program: Capital Equipment

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	259,049	264,556	239,749
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	259,049	264,556	239,749
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	259,049	264,556	239,749

Name of Unit/Program: Non-Departmental

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	117	1,358	1,348
2. Total Materials and Services	47,150	82,768	114,168
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	47,267	84,126	115,516
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	47,267	84,126	115,516

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Name of Unit/Program: Student Tutor Program

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	11,176	10,475	10,350
2. Total Materials and Services	95	150	150
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	11,271	10,625	10,500
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	11,271	10,625	10,500

Name of Unit/Program: Non-Departmental

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	19,299	21,230	20,718
2. Total Materials and Services	30,057	47,650	43,160
3. Total Capital Outlay	120	221,500	207,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	25,000	25,000
7. Total All Other Expenditures and Requirements	49,475	320,380	296,378
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	49,475	320,380	296,378

Name of Unit/Program: Fair

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	27,095	29,700	29,850
3. Total Capital Outlay	0	1,500	900
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	300	700
7. Total All Other Expenditures and Requirements	27,095	30,500	31,050
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	27,095	30,500	31,050

Name of Unit/Program: Rodeo

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	29,202	43,500	40,850
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	300	700
7. Total All Other Expenditures and Requirements	29,202	43,800	41,550
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	29,202	43,800	41,550

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Name of Unit/Program: Queen Court

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	2,255	2,300	2,350
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	2,255	2,300	2,350
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	2,255	2,300	2,350

Name of Unit/Program: Horse Show

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	1,191	1,570	1,570
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	526	526
7. Total All Other Expenditures and Requirements	1,191	2,096	2,096
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	1,191	2,096	2,096

Name of Unit/Program: Special Transportation

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	2,000	3,500	3,500
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	2,000	3,500	3,500
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	2,000	3,500	3,500

Name of Unit/Program: Stoke Landing Senior Center

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	1,067	10,170	9,870
3. Total Capital Outlay	459	500	500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	2,643	0
7. Total All Other Expenditures and Requirements	1,526	13,983	9,370
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	1,526	13,983	9,370

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Name of Unit/Program: St. Patrick's Senior Center

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	1,759	10,370	9,470
3. Total Capital Outlay	459	1,745	500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	2,642	0
7. Total All Other Expenditures and Requirements	2,218	14,757	9,970
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	2,218	14,757	9,970

Name of Unit/Program: Dollaride

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	727	6,094	2,717
3. Total Capital Outlay	0	33,825	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	200	200
7. Total All Other Expenditures and Requirements	727	40,119	2,917
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	727	40,119	2,917

Name of Unit/Program: Morrow County Services

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	159,631	172,155	166,959
2. Total Materials and Services	52,564	84,878	69,590
3. Total Capital Outlay	5,909	1,000	6,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	14,110	12,527
7. Total All Other Expenditures and Requirements	218,124	272,143	250,116
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	218,104	272,143	250,116

Name of Unit/Program: William/Wheeler County Services

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	60,744	64,279	44,001
2. Total Materials and Services	21,438	24,970	22,025
3. Total Capital Outlay	2,981	500	500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	6,361	6,000
7. Total All Other Expenditures and Requirements	85,163	96,110	72,526
8. Total Unappropriated or Ending Fund Balance	0	10,000	10,000
9. Total Requirements	85,163	106,110	82,526