

FORM LB-4 Identification of Funds by Unit/Program Republication
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Name of Unit/Program: County Court

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	158,279	162,329	144,795
2. Total Materials and Services	30,561	29,797	20,741
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	194,640	192,126	165,136
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	194,640	192,126	165,136

Name of Unit/Program: Accountant

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	54,626	55,385	74,566
2. Total Materials and Services	3,821	3,530	3,370
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	58,447	61,915	77,936
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	58,447	61,915	77,936

Name of Unit/Program: Assessor

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	216,873	228,506	248,520
2. Total Materials and Services	14,615	16,051	17,250
3. Total Capital Outlay	0	0	1,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	271,489	244,557	267,770
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	231,488	244,557	267,770

Name of Unit/Program: Treasurer

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	47,160	46,390	47,443
2. Total Materials and Services	4,231	4,350	4,350
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	51,291	50,740	51,793
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	51,391	50,740	51,793

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Name of Unit/Program: County Clerk

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	101,654	101,928	101,267
2. Total Materials and Services	11,587	18,100	18,400
3. Total Capital Outlay	250	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	113,531	120,028	119,607
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	113,531	120,028	119,607

Name of Unit/Program: Veteran's Service Officer

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	5,835	5,354	5,605
2. Total Materials and Services	1,073	1,760	1,260
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	6,908	7,114	6,865
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	6,908	7,114	6,865

Name of Unit/Program: Board of Equalization

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	2,360	4,651	9,099
2. Total Materials and Services	549	1,475	1,475
3. Total Capital Outlay	0	1,500	1,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	2,909	7,626	12,074
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	2,909	7,626	12,074

Name of Unit/Program: Tax Collector

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	69,622	80,903	87,057
2. Total Materials and Services	9,313	8,750	9,250
3. Total Capital Outlay	304	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	79,239	89,653	96,307
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	79,239	89,653	96,307

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Name of Unit/Program: Justice Court

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	63,656	66,075	69,245
2. Total Materials and Services	19,849	21,710	25,135
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	83,505	87,785	94,380
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	83,507	87,785	94,380

Name of Unit/Program: Emergency Management

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	58,571	107,885	116,008
2. Total Materials and Services	28,614	69,391	7,685
3. Total Capital Outlay	186,287	248,425	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	273,472	425,701	19,643
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	273,472	425,701	19,643

Name of Unit/Program: District Attorney

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	102,111	109,072	60,398
2. Total Materials and Services	10,482	21,590	24,090
3. Total Capital Outlay	0	500	500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	112,593	131,162	84,988
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	112,593	131,162	84,988

Name of Unit/Program: Juvenile Department

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	73,025	79,987	84,046
2. Total Materials and Services	19,089	24,785	25,735
3. Total Capital Outlay	198	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	92,312	104,772	109,781
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	92,312	104,772	109,781

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Name of Unit/Program: Sheriff's Department

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	499,870	568,719	607,773
2. Total Materials and Services	140,699	254,815	255,065
3. Total Capital Outlay	1,511	3,000	3,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	642,080	826,524	865,838
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	642,080	826,524	865,838

Name of Unit/Program: Health Department

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	68,380	90,927	110,736
2. Total Materials and Services	19,445	36,591	81,065
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	87,825	127,518	191,801
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	87,825	127,518	191,801

Name of Unit/Program: Planning Department

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	66,985	91,755	95,678
2. Total Materials and Services	6,575	12,090	13,440
3. Total Capital Outlay	202	800	700
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	74,162	104,645	109,818
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	74,162	104,645	109,818

Name of Unit/Program: LCDC

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	607	1,296	1,404
2. Total Materials and Services	2,217	15,612	1,650
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	2,824	16,908	3,054
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	2,824	16,908	3,054

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Name of Unit/Program: Surveyor's Department

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	0	0	0
2. Total Materials and Services	2,149	3,350	3,610
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	2,149	3,350	3,610
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	2,149	3,350	3,610

Name of Unit/Program: Museum

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	24,826	21,741	23,523
2. Total Materials and Services	10,919	25,300	15,300
3. Total Capital Outlay	2,082	2,500	2,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	37,827	49,541	41,323
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	37,827	49,541	41,323

Name of Unit/Program: Public Works Administration

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	3,112	3,923	8,650
2. Total Materials and Services	53	450	450
3. Total Capital Outlay	116	160	160
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	3,281	4,572	9,210
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	3,281	4,572	9,210

Name of Unit/Program: Public Works General Maintenance

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
1. Total Personal Services	53,487	58,091	61,344
2. Total Materials and Services	46,117	74,900	75,800
3. Total Capital Outlay	881	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	100,485	132,991	137,144
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	100,485	132,991	137,144

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