

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED Republication

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Taylor Grazing			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	3,600	4,200	4,200
7. Total All Other Expenditures and Requirements	0	3,600	4,200
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	3,600	4,200	4,200
10. Total Resources Except Property Taxes	3,600	4,200	4,200

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Computer Equipment Reserve			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	27,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	27,000
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	0	27,000
10. Total Resources Except Property Taxes	0	0	27,000

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Special Transportation			
1. Total Personal Services	0	0	0
2. Total Materials and Services	5,553	30,174	24,557
3. Total Capital Outlay	918	36,740	1,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	6,471	5,485	200
7. Total All Other Expenditures and Requirements	0	72,359	25,757
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	6,471	72,359	25,757
10. Total Resources Except Property Taxes	29,298	72,359	25,757

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Fair Building Reserve			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	4,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	4,000
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	0	4,000
10. Total Resources Except Property Taxes	0	0	4,000

150-924-002 (Rev. 9-92)

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Enforcement Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	285	1,000	2,300
3. Total Capital Outlay	3,472	900	1,000
4. Total Debt Service	0	0	0
5. Total Transfers	1,820	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	5,577	1,900	3,300
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	5,577	1,900	3,300
10. Total Resources Except Property Taxes	5,932	1,900	3,300

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Victim/Witness Assist.			
1. Total Personal Services	0	0	0
2. Total Materials and Services	68	4,400	5,850
3. Total Capital Outlay	0	250	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	68	4,650	5,850
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	68	4,650	5,850
10. Total Resources Except Property Taxes	15,502	4,650	5,850

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Museum Trust			
1. Total Personal Services	0	0	0
2. Total Materials and Services	2,205	5,300	5,300
3. Total Capital Outlay	6,320	29,100	24,050
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	8,525	34,400	29,350
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	8,525	34,400	29,350
10. Total Resources Except Property Taxes	34,409	34,400	29,350

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
STF Bus Shed			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	6,557	7,401
4. Total Debt Service	0	0	0
5. Total Transfers	0	494	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	7,051	7,401
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	7,051	7,401
10. Total Resources Except Property Taxes	6,751	7,051	7,401

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Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
STF Vehicle Reserve			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	20,000	13,767
4. Total Debt Service	0	0	0
5. Total Transfers	0	1,200	1,746
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	21,200	15,513
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	21,200	15,513
10. Total Resources Except Property Taxes	10,750	21,200	15,513

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Land Acquisition Right of Way			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	952	2,407	1,600
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	952	2,407	1,600
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	952	2,407	1,600
10. Total Resources Except Property Taxes	2,437	2,407	1,600

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Mental Health			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	0	0
10. Total Resources Except Property Taxes	0	0	0

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED Republication

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Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
General			
1. Total Personal Services	1,709,671	1,955,983	1,957,656
2. Total Materials and Services	892,811	1,553,879	1,364,895
3. Total Capital Outlay	301,888	525,768	215,860
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	25,000
6. Total Contingencies	0	100,000	100,000
7. Total All Other Expenditures and Requirements	2,904,360	4,145,630	3,663,411
8. Total Unappropriated or Ending Fund Balance	0	380,000	380,000
9. Total Requirements	2,904,360	4,525,630	4,043,411
10. Total Resources Except Property Taxes	2,092,278	2,609,710	2,029,278
11. Total Property Taxes Required to Balance	1,812,082	1,915,920	2,029,278
12. Total Resources (add lines 10 and 11)	3,904,360	4,525,630	4,043,411
13. Property Taxes Required to Balance (from line 11)	1,812,082	1,915,920	2,029,278
14. Estimated Property Taxes Not to be Received:			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts		144,209	107,628
15. Total Tax Levy (add lines 13 and 14)		2,060,129	2,116,666
16. Levy Within the Tax Base		740,465	798,892
17. One-Year Levy Outside the Tax Base		1,319,664	1,317,774
18. Serial and Continuing Levies		0	0
19. Levy for Payment of Bonded Debt		0	0

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Road			
1. Total Personal Services	827,175	926,470	971,852
2. Total Materials and Services	2,044,796	2,115,866	2,125,816
3. Total Capital Outlay	376,044	378,056	328,749
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	204,077	205,000
7. Total All Other Expenditures and Requirements	3,208,015	3,574,469	3,631,467
8. Total Unappropriated or Ending Fund Balance	0	500,000	528,000
9. Total Requirements	3,208,015	4,074,469	4,159,467
10. Total Resources Except Property Taxes	2,844,153	2,300,202	2,458,580
11. Total Property Taxes Required to Balance	1,204,508	1,774,267	1,700,887
12. Total Resources (add lines 10 and 11)	4,550,661	4,074,469	4,159,467
13. Property Taxes Required to Balance (from line 11)	1,204,508	1,774,267	1,700,887
14. Estimated Property Taxes Not to be Received:			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts		133,547	89,768
15. Total Tax Levy (add lines 13 and 14)		1,907,816	1,790,655
16. Levy Within the Tax Base		0	0
17. One-Year Levy Outside the Tax Base		1,907,816	1,790,655
18. Serial and Continuing Levies		0	0
19. Levy for Payment of Bonded Debt		0	0

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Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
County School Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	153,395	352,977	297,978
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	153,395	352,977	297,978
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	153,395	352,977	297,978
10. Total Resources Except Property Taxes	138,487	327,309	282,310
11. Total Property Taxes Required to Balance	15,012	15,668	15,668
12. Total Resources (add lines 10 and 11)	153,499	352,977	297,978
13. Property Taxes Required to Balance (from line 11)	15,012	15,668	15,668
14. Estimated Property Taxes Not to be Received:			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts		1,179	825
15. Total Tax Levy (add lines 13 and 14)		16,847	16,493
16. Levy Within the Tax Base		0	0
17. One-Year Levy Outside the Tax Base		16,847	16,493
18. Serial and Continuing Levies		0	0
19. Levy for Payment of Bonded Debt		0	0

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Other Road Districts			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	70,812	81,083	81,664
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	70,812	81,083	81,664
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	70,812	81,083	81,664
10. Total Resources Except Property Taxes	5,053	4,150	3,100
11. Total Property Taxes Required to Balance	66,380	76,933	78,564
12. Total Resources (add lines 10 and 11)	71,435	81,083	81,664
13. Property Taxes Required to Balance (from line 11)	66,380	76,933	78,564
14. Estimated Property Taxes Not to be Received:			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts		5,791	4,135
15. Total Tax Levy (add lines 13 and 14)		82,724	82,699
16. Levy Within the Tax Base		0	0
17. One-Year Levy Outside the Tax Base		82,724	82,699
18. Serial and Continuing Levies		0	0
19. Levy for Payment of Bonded Debt		0	0