

Name of Fund	Actual Data Last Year 91-92	Adopted Budget This Year 92-93	Approved Budget Next Year 93-94
202 DRUG & ALCOHOL PREVENTION			
1. Total Instruction	12,251	19,000	19,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	10,219		
9. Total Requirements	22,470	19,000	19,000
10. Total Resources Except Property Taxes	22,470	19,000	19,000
203 MENTOR TEACHER GRANT			
1. Total Instruction		12,000	
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		12,000	
10. Total Resources Except Property Taxes	119	12,000	

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED Republication

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 91-92	Adopted Budget This Year 92-93	Approved Budget Next Year 93-94
205 BI LINGUAL GRANT			
1. Total Instruction		106,665	106,665
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		106,665	106,665
10. Total Resources Except Property Taxes		106,665	106,665
207/208 VOCATIONAL-ED			
1. Total Instruction	140	10,000	16,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	920		
9. Total Requirements	1,060	10,000	16,000
10. Total Resources Except Property Taxes	1,060	10,000	16,000
210-211 BLOCK GRANT			
1. Total Instruction	15,048	18,000	16,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	1,199		
9. Total Requirements	16,247	18,000	16,000
10. Total Resources Except Property Taxes	16,247	18,000	16,000
600 FOOD SERVICE			
1. Total Instruction			
2. Total Supporting Services	601,709	715,499	619,000
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	842		
9. Total Requirements	602,551	715,499	619,000
10. Total Resources Except Property Taxes	602,551	715,499	619,000

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED Republication

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Name of Fund	Actual Data Last Year 91-92	Adopted Budget This Year 92-93	Approved Budget Next Year 93-94
610 STUDENT BODY			
1. Total Instruction	210,819	100,640	214,100
2. Total Supporting Services		2,100	3,000
3. Total Community Services		500	600
4. Total Debt Service			
5. Total Transfers		8,200	8,200
6. Total Contingencies		3,316	4,300
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	85,552		67,500
9. Total Requirements	296,371	114,956	297,700
10. Total Resources Except Property Taxes	296,371	114,956	297,700
800 HOUSING			
1. Total Instruction			
2. Total Supporting Services	1,862	3,100	12,100
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	10,272	5,036	
9. Total Requirements	12,134	8,136	12,100
10. Total Resources Except Property Taxes	12,134	8,136	12,100
820 BUS			
1. Total Instruction			
2. Total Supporting Services		150,000	150,000
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		150,000	150,000
9. Total Requirements		150,000	150,000
10. Total Resources Except Property Taxes		150,000	150,000

Published: June 2, 1993

PUBLIC NOTICE NOTICE OF BUDGET HEARING Republication



A meeting of the Morrow County Court will be held on June 23, 1993 at 9:00 a.m. at the Courthouse, Heppner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1993 as approved by the Morrow County Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Courthouse, 100 Court Street between the hours of 8:00 a.m. and 5:00 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Date: 5-28-93 Chairman of Governing Body: Louis Carlson Telephone Number: 676-9061

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1992-93	Approved Budget Next Year - 1993-94
1. Total Personal Services		5,362,788	5,220,897
2. Total Materials and Services		4,452,192	4,419,607
3. Total Capital Outlay		1,454,921	1,440,315
4. Total Debt Service			
5. Total Transfers		435,754	406,388
6. Total Contingencies		380,425	345,926
7. Total All Other Expenditures and Requirements		14,026,280	14,533,133
8. Total Unappropriated or Ending Fund Balance		1,443,615	1,243,345
9. Total Requirements - add lines 1 through 8		15,489,895	15,776,478
10. Total Resources Except Property Taxes		4,282,700	4,322,125
11. Total Property Taxes Required to Balance Budget		15,489,895	15,776,478
12. Total Resources - add lines 10 and 11		4,282,700	4,322,125
13. Total Property Taxes Required to Balance Budget			
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		322,354	229,618
B. Discounts Allowed, Other Uncollected Amounts		4,605,054	4,551,743
15. Total Tax Levy - add lines 13 and 14		740,485	784,893
16. Levy Within the Tax Base		3,564,589	3,766,851
17. One-Year Levy Outside the Tax Base			
18. Serial and Continuing Levies			
19. Levy for Payment of Bonded Debt			
20. Total of lines 16 through 19 (equals line 15)		4,605,054	4,551,743

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized None As Summarized

Debt Authorized, Not Incurred: None As Summarized

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED Republication

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Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
911 Emergency			
1. Total Personal Services	37,626	36,908	71,729
2. Total Materials and Services	16,421	36,245	64,032
3. Total Capital Outlay		47,166	45,799
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		17,822	10,000
7. Total All Other Expenditures and Requirements	54,057	138,591	191,560
8. Total Unappropriated or Ending Fund Balance		22,474	40,470
9. Total Requirements	54,057	161,065	231,980
10. Total Resources Except Property Taxes	181,745	161,065	231,980
Surveyor Preservation			
1. Total Personal Services			
2. Total Materials and Services		5,023	12,200
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		5,023	12,200
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		5,023	12,200
10. Total Resources Except Property Taxes	5,714	5,023	12,200

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
CSEPP Emergency Mgmt			
1. Total Personal Services			99,241
2. Total Materials and Services			57,164
3. Total Capital Outlay			320,425
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			8,009
7. Total All Other Expenditures and Requirements			485,039
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements			485,039
10. Total Resources Except Property Taxes			485,039

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Finley Buttes License Fee			
1. Total Personal Services			
2. Total Materials and Services			22,500
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			202,500
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			225,000
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements			225,000
10. Total Resources Except Property Taxes			225,000

Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Finley Buttes Road Fund			
1. Total Personal Services			
2. Total Materials and Services		100,500	152,500
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		100,500	152,500
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		100,500	152,500
10. Total Resources Except Property Taxes	57,838	100,500	152,500
Youth-Children Services Commission			
1. Total Personal Services	11,293	11,823	10,548
2. Total Materials and Services	47,245	82,918	84,203
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	58,538	94,751	94,751
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	58,538	94,751	94,751
10. Total Resources Except Property Taxes	63,735	94,751	94,751
Airport			
1. Total Personal Services			
2. Total Materials and Services	8,095	4,800	4,800
3. Total Capital Outlay	8,975	192,576	192,576
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	17,070	197,376	197,376
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	17,070	197,376	197,376
10. Total Resources Except Property Taxes	35,022	197,376	197,376
Law Library			
1. Total Personal Services			
2. Total Materials and Services	3,998	4,300	3,350
3. Total Capital Outlay		300	300
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	3,998	4,600	3,650
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	3,998	4,600	3,650
10. Total Resources Except Property Taxes	4,073	4,600	3,650

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED Republication

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Name of Fund	Actual Data Last Year 1991-92	Adopted Budget This Year 1992-93	Approved Budget Next Year 1993-94
Finley Buttes Road Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		100,500	152,500
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements		100,500	152,500
10. Total Resources Except Property Taxes	57,838	100,500	152,500
Youth-Children Services Commission			
1. Total Personal Services	11,293	11,823	10,548
2. Total Materials and Services	47,245	82,918	84,203
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	58,538	94,751	94,751
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	58,538	94,751	94,751
10. Total Resources Except Property Taxes	63,735	94,751	94,751
Airport			
1. Total Personal Services			
2. Total Materials and Services	8,095	4,800	4,800
3. Total Capital Outlay	8,975	192,576	192,576
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	17,070	197,376	197,376
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	17,070	197,376	