

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

Republication

FORM LB-1
 A meeting of the Port of Morrow Commission will be held on June 23, 19 93 at 5:00 p.m. at 1 Marine Drive, Boardman, OR 97818. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1993 as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Port Office between the hours of 8:00am and 5:00pm. This certifies that the budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Boardman Date: 6/2/93 Chairman of Governing Body: Kent Goodyear Telephone Number: 481-7678

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1992-93	Approved Budget Next Year - 1993-94
Anticipated Requirements	1. Total Personal Services	628,462	715,860
	2. Total Material and Services	1,020,550	1,185,605
	3. Total Capital Outlay	11,290,000	12,039,000
	4. Total Debt Service	1,157,305	1,225,108
	5. Total Transfers	107,100	107,100
	6. Total Contingencies	216,349	82,756
	7. Total All Other Expenditures and Requirements	6,336,283	2,209,590
	8. Total Unappropriated or Ending Fund Balance	35,500	18,000
	9. Total Requirements - add lines 1 through 8	20,792,249	17,583,019
Anticipated Resources	10. Total Resources Except Property Taxes	20,644,089	17,429,561
	11. Total Property Taxes Required to Balance Budget	148,160	153,458
Anticipated Tax Levy	12. Total Resources - add lines 10 and 11	20,792,249	17,583,019
	13. Total Property Taxes Required to Balance Budget	148,160	153,458
Tax Levies By Type	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	1,857	2,159
	B. Discounts Allowed, Other Uncollected Amounts	7,599	7,635
	15. Total Tax Levy - add lines 13 and 14	157,616	163,252
	16. Levy Within the Tax Base	61,138	64,806
	17. One-Year Levy Outside the Tax Base		
	18. Serial and Continuing Levies		
19. Levy for Payment of Bonded Debt	96,478	98,446	
20. Total of lines 16 through 19 (equals line 15)	157,616	163,252	

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Debt Authorized, Not Incurred None As Summarized

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Long-Term Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, 1993-94 Approved Budget Year	July 1, 1993-94 Approved Budget Year	July 1, 1993-94 Approved Budget Year	July 1, 1993-94 Approved Budget Year
Bonds	10,270,000		10,000,000	
Interest Bearing Warrants				
Other	36,080,385			
Total Indebtedness	46,350,385		10,000,000	

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

Name of Fund	IDRB DEBT SERVICE	Actual Data		Adopted Budget		Approved Budget	
		Last Year	91-92	This Year	92-93	Next Year	93-94
1.	Total Personal Services						
2.	Total Materials and Services						
3.	Total Capital Outlay						
4.	Total Debt Service		8,738,156		3,649,168		1,134,850
5.	Total Transfers						
6.	Total Contingencies						
7.	Total All Other Expenditures and Requirements						
8.	Total Unappropriated or Ending Fund Balance		507,812		1,000,000		600,000
9.	Total Requirements		9,245,968		4,649,168		1,734,850
10.	Total Resources Except Property Taxes		9,245,968		4,649,168		1,734,850

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 District has only one fund Republication

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	INDUSTRIAL BOND RESERVE	Actual Data		Adopted Budget		Approved Budget	
		Last Year	91-92	This Year	92-93	Next Year	93-94
1.	Total Personal Services						
2.	Total Materials and Services						
3.	Total Capital Outlay						
4.	Total Debt Service		1,441,674		213,925		-0-
5.	Total Transfers						
6.	Total Contingencies						
7.	Total All Other Expenditures and Requirements						
8.	Total Unappropriated or Ending Fund Balance		841		1,000,000		
9.	Total Requirements		1,442,515		1,213,925		
10.	Total Resources Except Property Taxes		1,442,515		1,213,925		-0-

Published: June 2, 1993

NOTICE OF BUDGET HEARING

FORM ED-1 District has only one fund Republication

A meeting of the BOARD OF DIRECTORS will be held on JUNE 21, 19 93 at 7:00 p.m. at THE DISTRICT OFFICE, LEXINGTON, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1993 as approved by the MORROW COUNTY SCHOOL DISTRICT Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at THE DISTRICT OFFICE between the hours of 9 a.m. and 3 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: MORROW City: LEXINGTON Date: 05-27-93 Chairman of Governing Body: Marcia Kemp Telephone Number: 989-8202

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1992-93	Approved Budget Next Year - 1993-94
Anticipated Requirements	1. Total Instruction	7,247,243	7,810,628
	2. Total Supporting Services	5,709,352	5,667,164
	3. Total Community Services	9,231	10,017
	4. Total Debt Service	468,550	6,000
	5. Total Transfers	508,200	281,200
	6. Total Contingencies	276,691	204,891
	7. Total All Other Expenditures and Requirements		
	8. Total Unappropriated or Ending Fund Balance	1,301,495	567,500
	9. Total Requirements - add lines 1 through 8	15,520,762	14,549,402
Anticipated Resources	10. Total Resources Except Property Taxes	7,672,449	8,241,756
	11. Total Property Taxes Required to Balance Budget	7,848,313	6,305,646
Anticipated Tax Levy	12. Total Resources - add lines 10 and 11	15,520,762	14,549,402
	13. Total Property Taxes Required to Balance Budget	7,848,313	6,305,646
Tax Levies By Type	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	1,243,350	2,218,554
	B. Discounts Allowed, Other Uncollected Amounts	413,122	480,148
	15. Total Tax Levy - add lines 13 and 14	9,504,785	9,004,348
	16. Levy Within the Tax Base	1,184,192	1,255,244
	17. Safety Net Portion	7,820,156	7,749,104
	18. One-Year Levy Outside the Safety Net		
19. One-Year Levy Outside the Tax Base			
20. Serial Levies			
21. Levy for Payment of Bonded Debt	500,437		
22. Total Tax Levy (equals line 15)	9,504,785	9,004,348	

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

FORM ED-3 Publish ONLY Completed Portion of This Page Republication

Name of Fund	100 GENERAL FUND	Actual Data		Adopted Budget		Approved Budget	
		Last Year	91-92	This Year	92-93	Next Year	93-94
1.	Total Instruction		6,364,585		6,730,938		7,173,863
2.	Total Supporting Services		4,779,912		4,838,453		4,883,064
3.	Total Community Services		7,853		8,731		9,417
4.	Total Debt Service				6,000		6,000
5.	Total Transfers		160,000		500,000		275,000
6.	Total Contingencies				273,375		200,593
7.	Total All Other Expenditures and Requirements		11,312,350		12,547,937		12,547,937
8.	Total Unappropriated or Ending Fund Balance		2,518,129		833,644		500,000
9.	Total Requirements		13,830,479		13,191,141		13,047,937
10.	Total Resources Except Property Taxes		5,556,877		5,818,193		6,742,291
11.	Property Taxes Required to Balance		8,273,602		7,372,948		6,305,646
12.	Total Resources (add lines 10 and 11)		13,830,479		13,191,141		13,047,937
13.	Property Taxes Required to Balance (from line 11)		8,273,602		7,372,948		6,305,646
14.	Estimated Property Taxes Not to be Received						
	A. Loss Due to Constitutional Limit				1,243,350		2,218,554
	B. Discounts, Other Uncollected Amounts				388,050		480,148
15.	Total Tax Levy (add lines 13 and 14)				9,004,348		9,004,348
16.	Levy Within the Tax Base				1,184,192		1,255,244
17.	Safety Net Portion				7,820,156		7,749,104
18.	One-Year Levy Outside the Safety Net						
19.	One-Year Levy Outside the Tax Base						
20.	Serial Levies						
21.	Levy for Payment of Bonded Debt				500,437		

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Republication

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Name of Fund	ENTERPRISE FUND	Actual Data		Adopted Budget		Approved Budget	
		Last Year	91-92	This Year	92-93	Next Year	93-94
1.	Total Personal Services		461,756		539,070		623,886
2.	Total Materials and Services		722,101		879,150		1,020,305
3.	Total Capital Outlay		1,071,117		1,280,000		2,023,000
4.	Total Debt Service		942,019		1,157,305		1,225,108
5.	Total Transfers		72,000		97,000		107,000
6.	Total Contingencies				210,571		54,646
7.	Total All Other Expenditures and Requirements				63,600		63,600
8.	Total Unappropriated or Ending Fund Balance		980,177		18,000		-0-
9.	Total Requirements		4,249,170		4,244,696		5,117,545
10.	Total Resources Except Property Taxes		4,249,170		4,244,696		5,117,545

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM ED-2 Republication

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	200/201 CHAPTER I	Actual Data		Adopted Budget		Approved Budget	
		Last Year	91-92	This Year	92-93	Next Year	93-94
1.	Total Instruction		163,691		250,000		265,000
2.	Total Supporting Services						
3.	Total Community Services						
4.	Total Debt Service						
5.	Total Transfers						
6.	Total Contingencies						
7.	Total All Other Expenditures and Requirements						
8.	Total Unappropriated or Ending Fund Balance						
9.	Total Requirements		10,000,000		10,000,000		10,000,000
10.	Total Resources Except Property Taxes		10,000,000		10,000,000		10,000,000

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	GENERAL FUND	Actual Data		Adopted Budget		Approved Budget	
		Last Year	91-92	This Year	92-93	Next Year	93-94
1.	Total Personal Services		43,799		89,392		91,974
2.	Total Materials and Services		125,841		141,400		165,300
3.	Total Capital Outlay		11,871		10,000		16,000
4.	Total Debt Service		-0-		-0-		-0-
5.	Total Transfers		-0-		10,100		100
6.	Total Contingencies				5,778		28,110
7.	Total All Other Expenditures and Requirements						
8.	Total Unappropriated or Ending Fund Balance		313,989		17,500		18,000
9.	Total Requirements		495,500		274,170		319,484
10.	Total Resources Except Property Taxes		436,477		216,700		258,566
11.	Total Property Taxes Required to Balance		59,023		57,470		60,918
12.	Total Resources (add lines 10 and 11)		495,500		274,170		319,484
13.	Property Taxes Required to Balance (from line 11)		59,023		57,470		60,918
14.	Estimated Property Taxes Not to be Received						
	A. Loss Due to Constitutional Limit				1,857		2,159
	B. Discounts, Other Uncollected Amounts				1,811		1,729
15.	Total Tax Levy (add lines 13 and 14)				61,138		64,806
16.	Levy Within the Tax Base						
17.	One-Year Levy Outside the Tax Base						
18.	Serial and Continuing Levies						
19.	Levy for Payment of Bonded Debt						

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Republication

Name of Fund	GENERAL OBLIGATION BOND DEBT	Actual Data		Adopted Budget		Approved Budget	
		Last Year	91-92	This Year	92-9		