

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

Name of Unit/Program: **EKG**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	2,890	6,240	3,699
2. Total Materials and Services	5,450	11,020	10,200
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	7,140	17,110	13,899
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **AMBULANCE - HEPPNER**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	23,310	16,630	12,885
2. Total Materials and Services	14,850	16,150	12,350
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	38,160	32,780	25,235
10. Total Anticipated Requirements	-	-	-

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Name of Unit/Program: **RESPIRATORY THERAPY**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	4,820	4050	3,552
2. Total Materials and Services	8,460	10,180	7,220
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	13,280	14,230	10,772
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **EMERGENCY ROOM**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	38,360	38,500	44,388
2. Total Materials and Services	86,920	162,900	169,900
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	125,280	201,400	214,288
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **MEDICAL RECORDS**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	24,480	23,120	23,808
2. Total Materials and Services	4,070	3,610	7,400
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	28,550	26,730	31,208
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **NURSING HOME**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	330,070	336,610	512,685
2. Total Materials and Services	34,620	29,370	52,920
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	364,690	365,980	565,605
10. Total Anticipated Requirements	-	-	-

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

Name of Unit/Program: **HOME HEALTH**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	69,500	73,930	83,223
2. Total Materials and Services	4,740	9,220	15,000
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	74,240	83,150	98,223
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **PHYSICAL THERAPY**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	2,280	1,650	-
2. Total Materials and Services	23,600	16,110	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	25,880	17,760	-
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **NON-DEPT**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	-	-	-
2. Total Materials and Services	24,100	58,000	25,152
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	24,100	58,000	25,152
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **HEPPNER CLINIC**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	243,820	271,770	228,549
2. Total Materials and Services	83,200	85,210	90,060
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	327,020	356,980	318,609
10. Total Anticipated Requirements	-	-	-

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

Name of Unit/Program: **BOARDMAN AMBULANCE**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	7,590	8,650	7,688
2. Total Materials and Services	22,840	28,110	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	30,430	36,760	7,688
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **BOARDMAN AMBULANCE (2)**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	-	-	-
2. Total Materials and Services	31,370	30,170	31,700
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	31,370	30,170	31,700
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **BOARDMAN CLINIC**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	106,410	145	145
2. Total Materials and Services	99,750	135,290	139,010
3. Total Capital Outlay	6,000	-	15,000
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	212,160	140,235	154,155
10. Total Anticipated Requirements	-	-	-

Name of Unit/Program: **MEDICAL SERVICES**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
<b>MEDICAL</b>			
1. Total Personal Services	270	200	268
2. Total Materials and Services	60,360	62,630	71,600
3. Total Capital Outlay	9,000	7,000	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	100,000	-	100,000
8. Total Unappropriated Ending Fund Balance	-	-	551,141
9. Total Ending Fund Balance	170,630	69,830	673,009
10. Total Anticipated Requirements	-	-	-

### Wranglers list final spring playday

The Wranglers Riding Club held their last spring playday event on May 2. Following is a list of results:

Stick horse race: first-Josey Grant; second-Whitney Matthews.

Six and under: Barrels: first-Donald Adams; second-Cody Walton; third-Lacey Davis; fourth-Genia Grant.

Poles: first-Donald Adams; second-Lacy Davis; third-Cody Walton; fourth-Genia Grant.

Balloon race: first-Donald Adams; second-Lacey Davis; third-Cody Walton; fourth-Madison Bailey.

Seven year olds: Barrels: first-Justin Hamilton; second-Brett Barber; third-Kelsey Greenup; fourth-Meghan Bailey.

Poles: first-Brett Barber; second-Justin Hamilton; third-Kelsey Greenup; fourth-Meghan Bailey.

Balloon race: first-Justin Hamilton; second-Brett Barber; third-Olivia Sagely; fourth-Meghan Bailey.

8 & 9 year olds: Barrels: first-Shad Hisler; second-Blake Knowles; third-Amy Papineau; fourth-Joe Papineau.

Poles: first-Shad Hisler; second-Joe Papineau; third-Sara Eckman; fourth-Krista Adams.

Balloon race: first-Amy Papineau; second-Sara Eckman; third-Blake Knowles; fourth-Dustin Haguewood.

10 & 11 year olds: Barrels: first-Jaylene Papineau; second-Kathleen Greenup; third-Jill Barber; fourth-Jared Eckman.

Poles: first-Jaylene Papineau; second-Kathleen Greenup; third-Jill Barber; fourth-Jared Eckman.

Ring race: first-Tony Greenup; second-Jaylene Papineau; third-Brian Knowles; fourth-Jared Eckman.

12 & 13 year olds: Barrels: first-Shannon Walton; second-Stormy Howard; a tie for third-Annie Hisler and Stephanie Haguewood.

Poles: first-Stormy Howard; second-Stephanie Haguewood; third-Shannon Walton; fourth-Annie Hisler.

Ring race: first-Shannon Walton; second-Stephanie Haguewood; third-Annie Hisler; fourth-Stormy Howard.

14-17 year olds: Barrels: first-Char Coe; second-Shelley Ashbeck; third-Jenni Ashbeck.

Poles: first-Shelley Ashbeck; second-Char Coe; third-Jenni Ashbeck.

Ring race: first-Char Coe; second-Jenni Ashbeck; third-

Shelley Ashbeck. Following are the year end result winners for 1992:

Six and under: first-Donald Adams; second-Lacey Davis; third-Cody Walton; fourth-Genia Grant.

Seven year olds: first-Justin Hamilton; second-Brett Barber; third-Kelsey Greenup; fourth-Meghan Bailey.

8-9 year olds: first-Shad Hisler; second-Blake Knowles; third-Joe Papineau; fourth-Amy Papineau.

10-11 year olds: first-Brian Knowles; second-Jaylene Papineau; third-Jared Eckman; fourth-Kathleen Greenup.

14-17 years: first-Shelley Ashbeck; second-Char Coe; third-Jenni Ashbeck.

Special award: most improved-Jill Barber, Dustin Haguewood, Krista Adams; most determined-Tony Greenup.

### Morter loses first round

By Anne Morter

Nancy Morter ended her high school tennis career in the first round of the state tournament last weekend, losing to Dani Santilli of Class 4A Rex Putnam High School.

The strong-serving Santilli eliminated Morter, 6-1, 6-3 in the match played at Mt. Hood Community College in Gresham.

Despite the speedy exit, coach Cathy McCabe noted that Morter performed well and was able to return many of her opponent's serves.

This was Morter's second trip to the state tournament. This year she went as the district's number-two seed, a one notch improvement over last year.

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This was Morter's second trip to the state tournament. This year she went as the district's number-two seed, a one notch improvement over last year.

### Fair enrollment deadline nears

All youth planning to participate in the Morrow County Fair must be enrolled as a 4-H member no later than June 1.

Contact the Extension Office, 676-9642 immediately if you or your group is not yet enrolled or if you have new members to enroll.

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