

**FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM**  
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Name of Unit/Program: **DISTRICT ATTORNEY**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	94,870	105,637	107,384
2. Total Materials and Services	11,910	21,590	21,590
3. Total Capital Outlay	-	500	500
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	106,780	127,727	129,474

Name of Unit/Program: **JUVENILE DEPT**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	66,921	76,137	78,394
2. Total Materials and Services	9,390	24,185	24,785
3. Total Capital Outlay	140	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	76,451	100,322	103,179

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Name of Unit/Program: **SHERIFF**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	466,195	544,050	553,774
2. Total Materials and Services	156,247	235,360	253,815
3. Total Capital Outlay	2,581	3,000	3,000
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	1,000	1,000
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	623,023	783,410	811,589

Name of Unit/Program: **HEALTH**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	49,632	80,568	81,233
2. Total Materials and Services	15,407	32,776	34,591
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	65,039	113,344	115,824

Name of Unit/Program: **PLANNING**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	60,250	84,879	90,238
2. Total Materials and Services	6,976	11,190	12,090
3. Total Capital Outlay	885	670	800
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	68,111	96,739	103,128

Name of Unit/Program: **L.C.D.C.**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	630	1,025	1,268
2. Total Materials and Services	227	475	15,612
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	857	1,500	16,880

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Name of Unit/Program: **SURVEYOR**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	3,881	3,560	3,350
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	3,881	3,560	3,350

Name of Unit/Program: **MUSEUM**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	20,012	21,234	21,281
2. Total Materials and Services	14,013	15,000	15,300
3. Total Capital Outlay	454	2,500	2,500
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	32,479	38,734	39,081

Name of Unit/Program: **PUBLIC WORKS ADMINISTRATION**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	3,272	3,721	3,777
2. Total Materials and Services	157	450	450
3. Total Capital Outlay	-	160	160
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	3,429	4,331	4,387

Name of Unit/Program: **PUBLIC WORKS-GENERAL MAINTENANCE**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	29,066	55,551	56,155
2. Total Materials and Services	65,961	23,950	24,900
3. Total Capital Outlay	417	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	95,444	129,501	131,055

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Name of Unit/Program: **PUBLIC WORKS PARKS**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-14,912	20,900	21,350
3. Total Capital Outlay	4,682	4,000	26,200
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	19,598	25,000	47,750

Name of Unit/Program: **SOLID WASTE TRANSFER STATION**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	1,374	5,645	5,645
2. Total Materials and Services	3,793	40,000	16,000
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	7,167	45,645	21,645

Name of Unit/Program: **TRANSFERS TO OTHER FUNDS**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	61,466
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	61,466
10. Total Anticipated Requirements	-	-	61,466

Name of Unit/Program: **COMPUTER**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	5,986	5,984	5,984
2. Total Materials and Services	64,198	130,300	97,800
3. Total Capital Outlay	28,739	18,000	18,000
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	98,923	154,284	121,784
10. Total Anticipated Requirements	98,923	154,284	121,784

**FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM**  
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Name of Unit/Program: **NON-DEPARTMENTAL**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
GENERAL			
1. Total Personal Services	27,693	56,388	56,388
2. Total Materials and Services	391,387	428,695	361,231
3. Total Capital Outlay	81,374	198,785	204,217
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	110,820	165,820
7. Total All Other Expenditures and Requirements	-	219,016	215,545
8. Total Unappropriated Ending Fund Balance	-	380,000	380,000
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	507,454	1,393,102	1,390,201

Name of Unit/Program: **ROAD DEPT**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
ROAD			
1. Total Personal Services	809,295	822,413	893,479
2. Total Materials and Services	1,561,642	2,086,463	2,122,882
3. Total Capital Outlay	74,859	114,000	63,500
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	210,000	230,063
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	500,000	500,000
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	2,380,296	4,102,876	3,809,923

Name of Unit/Program: **CAPITAL EQUIPMENT**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
ROAD			
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	251,190	264,556	264,556
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	251,190	264,556	264,556

Name of Unit/Program: **STUDENT TUTORING**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
YOUTH/CHILDREN SERVICES			
1. Total Personal Services	13,219	11,561	10,425
2. Total Materials and Services	647	150	150
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	13,866	11,711	10,625
10. Total Anticipated Requirements	13,866	11,711	10,625

**FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM**  
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Name of Unit/Program: **ADMINISTRATION & NON-DEPARTMENTAL**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
YOUTH/CHILDREN SERVICES			
1. Total Personal Services	487	1,358	1,358
2. Total Materials and Services	45,531	13,069	74,153
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	46,018	14,427	75,511
10. Total Anticipated Requirements	46,018	14,427	75,511

Name of Unit/Program: **ADMINISTRATION & NON-DEPARTMENTAL**

Fund	Actual Data Last Year 1990-91	Adopted Budget This Year 1991-92	Approved Budget Next Year 1992-93
FAIR & RODEO			
1. Total Personal Services	19,370	19,701	21,230
2. Total Materials and Services	28,971	49,450	47,650
3. Total Capital Outlay	524	218,500	226,500
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	25,000	25,000