PUBLIC NOTICE

PUBLIC NOTICE

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the MORROW COUNTY COURT (Governing Body) will be held on JUNE 26 (Date), 19 91 at 8:30 ☒ a.m. ☐ p.m. at COURTHOUSE, HEPPNER, OR 97836 (Address). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 91 as approved by the MORROW COUNTY (Municipal Corporation) Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at OFFICE OF THE COUNTY COURT COURTHOUSE, COURT STREET, HEPPNER, OR 97836 (Address) between the hours of 8:00 AM and 5:00 PM. The budget was prepared on a basis of accounting that is ☒ consistent: ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
MORROW		JUNE 5, 1991	LOUIS A. CARLSON	676-9061

FINANCIAL SUMMARY

	TOTAL OF ALL FUNDS	Adopted Budget This Year - 19 90-91	Approved Budget Next Year - 19 91-92
Anticipated Requirements	1. Total Personal Services	4,462,411	4,714,049
	2. Total Materials and Services	5,256,990	6,381,809
	3. Total Capital Outlay	920,231	917,771
	4. Total Debt Service	—	—
	5. Total Transfers	—	—
	6. Total Contingencies	384,622	336,132
	7. Total Unappropriated Ending Fund Balance	1,625,856	1,348,663
	8. Total All Other Expenditures and Requirements	644,074	742,218
	9. Total Requirements—add lines 1 thru 8	13,799,184	14,436,642
Anticipated Resources	10. Total Resources Except Property Taxes	9,616,649	10,181,724
	11. Total Property Taxes Required to Balance Budget	4,182,535	4,254,918
	12. Total Resources—add lines 10 and 11	13,799,184	14,436,642
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	4,182,535	4,254,918
	14. Plus: Estimated Property Taxes Not to be Received	314,813	320,263
	15. Total Levy—add lines 13 and 14	4,497,348	4,575,181
Tax Levies By Type	16. Levy Within the Tax Base	659,012	698,552
	17. One-Year Levy Outside the Tax Base	3,838,336	3,876,629
	18. Serial and Continuing Levies	—	—
	19. Levy for Payment of Bonded Debt	—	—
	20. Total of lines 16 thru 19 (equals line 15)	4,497,348	4,575,181

STATEMENT OF INDEBTEDNESS

Debt Outstanding	Debt Authorized, Not Incurred
☐ None ☐ As Summarized Below	☐ None ☐ As Summarized Below

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Long-Term Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, Adopted Budget Year	July 1, Approved Budget Year	July 1, Adopted Budget Year	July 1, Approved Budget Year
Bonds				
Interest Bearing Warrants				
Other				
Total Indebtedness				

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
GENERAL	200,000	7.5%	7,200
ROAD	100,000	7.5%	916
MEDICAL	100,000	7.5%	2,500

FORM LB-3 **FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Fund: GENERAL	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	1,376,031	1,648,050	1,806,471
2. Total Materials and Services	661,146	1,086,366	1,193,088
3. Total Capital Outlay	131,357	262,453	148,574
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		110,000	110,000
7. Total All Other Expenditures and Requirements	202,165	251,036	380,000
8. Total Unappropriated Ending Fund Balance		373,397	219,756
9. Total Ending Fund Balance	840,921		
10. Total Anticipated Requirements	2,370,671	3,731,302	3,858,889
11. Total Resources Except Property Taxes	613,130	1,874,517	1,944,567
12. Property Taxes Received	1,909,775		
13. Property Taxes Required to Balance		1,856,785	1,914,322
14. Estimated Property Taxes Not to be Received		139,758	144,089
15. Total Property Tax Levy		1,996,543	2,058,411
16. Levy Within Tax Base		659,012	698,552
17. One-Year Levies Outside Tax Base		1,337,531	1,359,859
18. Serial and Continuing Levies		—	—
19. Levy for Payment of Bonded Debt		—	—

Fund: ROAD	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	789,045	862,430	872,413
2. Total Materials and Services	1,723,010	2,140,916	2,159,616
3. Total Capital Outlay	271,358	344,849	318,556
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		177,000	177,000
7. Total All Other Expenditures and Requirements	—	—	—
8. Total Unappropriated Ending Fund Balance		466,859	466,859
9. Total Ending Fund Balance	1,361,635		
10. Total Anticipated Requirements	2,783,413	3,962,054	3,994,444
11. Total Resources Except Property Taxes	892,526	2,125,900	2,194,992
12. Property Taxes Received	1,878,131		
13. Property Taxes Required to Balance		1,836,154	1,799,452
14. Estimated Property Taxes Not to be Received		138,204	135,443
15. Total Property Tax Levy		1,974,358	1,934,895
16. Levy Within Tax Base		—	—
17. One-Year Levies Outside Tax Base		1,974,358	1,934,895
18. Serial and Continuing Levies		—	—
19. Levy for Payment of Bonded Debt		—	—

FORM LB-3 **FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Fund: COUNTY SCHOOL	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	—	—	—
2. Total Materials and Services	—	—	—
3. Total Capital Outlay	—	—	—
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		—	—
7. Total All Other Expenditures and Requirements	272,229	277,944	372,477
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance	96,938		
10. Total Anticipated Requirements	272,229	277,944	372,477
11. Total Resources Except Property Taxes	352,496	262,276	357,309
12. Property Taxes Received	16,353		
13. Property Taxes Required to Balance		15,668	15,668
14. Estimated Property Taxes Not to be Received		1,179	1,179
15. Total Property Tax Levy		16,847	16,847
16. Levy Within Tax Base		—	—
17. One-Year Levies Outside Tax Base		16,847	16,847
18. Serial and Continuing Levies		—	—
19. Levy for Payment of Bonded Debt		—	—

Fund: OTHER ROAD DISTRICTS	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	—	—	—
2. Total Materials and Services	—	—	—
3. Total Capital Outlay	—	—	—
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		—	—
7. Total All Other Expenditures and Requirements	85,253	73,961	74,275
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance	554		
10. Total Anticipated Requirements	85,253	73,961	74,275
11. Total Resources Except Property Taxes	156	3,200	4,150
12. Property Taxes Received	84,268		
13. Property Taxes Required to Balance		70,761	70,125
14. Estimated Property Taxes Not to be Received		5,326	5,278
15. Total Property Tax Levy		76,087	75,403
16. Levy Within Tax Base		—	—
17. One-Year Levies Outside Tax Base		76,087	75,403
18. Serial and Continuing Levies		—	—
19. Levy for Payment of Bonded Debt		—	—

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FORM LB-3 **FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

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Fund: FAIR & RODEO	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	11,488	22,347	19,701
2. Total Materials and Services	61,556	84,050	106,670
3. Total Capital Outlay	14,461	119,000	220,000
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		25,526	25,526
7. Total All Other Expenditures and Requirements	600	600	600
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance	72,023		
10. Total Anticipated Requirements	88,105	251,523	372,497
11. Total Resources Except Property Taxes	79,214	242,381	350,566
12. Property Taxes Received	26,531		
13. Property Taxes Required to Balance		9,142	13,731
14. Estimated Property Taxes Not to be Received		688	1,049
15. Total Property Tax Levy		9,830	14,980
16. Levy Within Tax Base		—	—
17. One-Year Levies Outside Tax Base		9830	14,980
18. Serial and Continuing Levies		—	—
19. Levy for Payment of Bonded Debt		—	—

Fund: MEDICAL	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	1,487,000	1,660,670	1,734,350
2. Total Materials and Services	1,033,154	1,682,325	2,143,970
3. Total Capital Outlay	199,614	120,080	155,562
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		68,000	46,000
7. Total All Other Expenditures and Requirements	—	2,600	26,700
8. Total Unappropriated Ending Fund Balance		780,150	486,114
9. Total Ending Fund Balance	633,102		
10. Total Anticipated Requirements	2,719,768	4,313,225	4,592,702
11. Total Resources Except Property Taxes	2,234,635	3,919,200	4,151,282
12. Property Taxes Received	392,857		
13. Property Taxes Required to Balance		394,025	441,420
14. Estimated Property Taxes Not to be Received		29,658	33,225
15. Total Property Tax Levy		423,683	474,645
16. Levy Within Tax Base		—	—
17. One-Year Levies Outside Tax Base		423,683	474,645
18. Serial and Continuing Levies		—	—
19. Levy for Payment of Bonded Debt		—	—

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FORM LB-2 **FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund: FINLEY BUTTES ROAD FUND	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	—	—	—
2. Total Materials and Services	N/A	525,000	525,000
3. Total Capital Outlay		—	—
4. Total Debt Service		—	—
5. Total Transfers		—	—
6. Total Contingencies		—	—
7. Total All Other Expenditures and Requirements		—	—
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance			
10. Total Anticipated Requirements		525,000	525,000
11. Total Resources		525,000	525,000

Fund: YOUTH & CHILDREN SERVICES COMMISSION	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	13,391	11,833	11,833
2. Total Materials and Services	11,791	71,217	71,217
3. Total Capital Outlay	5,241	—	—
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		—	—
7. Total All Other Expenditures and Requirements	—	—	—
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance	3,637		
10. Total Anticipated Requirements	30,423	83,050	83,050
11. Total Resources	26,357	83,050	83,050

Fund: AIRPORT	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	—	—	—
2. Total Materials and Services	2,751	10,175	10,635
3. Total Capital Outlay	—	—	4,000
4. Total Debt Service	—	—	
5. Total Transfers	—	—	
6. Total Contingencies		11,550	10,775
7. Total All Other Expenditures and Requirements	—	—	—
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance	23,357		
10. Total Anticipated Requirements	2,751	21,725	25,410
11. Total Resources	11,764	21,725	25,410

Fund: LAW LIBRARY	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	—	—	—
2. Total Materials and Services	4,965	4,198	4,300
3. Total Capital Outlay	1,460	1,000	100
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		459	—
7. Total All Other Expenditures and Requirements	—	—	—
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance	522		
10. Total Anticipated Requirements	6,425	5,657	4,400
11. Total Resources	4,324	5,657	4,400

FORM LB-2 **FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

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Fund: 911 EMERGENCY	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	27,191	35,413	36,351
2. Total Materials and Services	14,945	16,700	32,725
3. Total Capital Outlay	3,860	69,803	33,268
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		—	3,656
7. Total All Other Expenditures and Requirements	2,400	1,200	—
8. Total Unappropriated Ending Fund Balance		5,450	10,990
9. Total Ending Fund Balance	58,270		
10. Total Anticipated Requirements	48,396	128,566	118,250
11. Total Resources	73,373	128,566	118,250

Fund: SURVEYOR PRESERVATION	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services		—	—
2. Total Materials and Services	N/A	6,118	6,118
3. Total Capital Outlay		—	—
4. Total Debt Service		—	—
5. Total Transfers		—	—
6. Total Contingencies		—	—
7. Total All Other Expenditures and Requirements		—	—
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance			
10. Total Anticipated Requirements		6,118	6,118
11. Total Resources		6,118	6,118

Fund: TAYLOR GRAZING	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	—	—	—
2. Total Materials and Services	—	—	—
3. Total Capital Outlay	—	—	—
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		2,843	3,300
7. Total All Other Expenditures and Requirements	—	—	—
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance	2,588		
10. Total Anticipated Requirements	—	2,843	3,300
11. Total Resources	384	2,843	3,300

Fund: ENFORCEMENT	Actual Data Last Year 1989-90	Adopted Budget This Year 1990-91	Approved Budget Next Year 1991-92
1. Total Personal Services	—	—	—
2. Total Materials and Services	—	267	3,090
3. Total Capital Outlay	1,594	2,662	500
4. Total Debt Service	—	—	—
5. Total Transfers	—	—	—
6. Total Contingencies		—	—
7. Total All Other Expenditures and Requirements	17	10	10
8. Total Unappropriated Ending Fund Balance		—	—
9. Total Ending Fund Balance	1,358		
10. Total Anticipated Requirements	1,611	2,939	3,600
11. Total Resources	1,939	2,939	3,600