

PUBLIC NOTICE

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FORM LB-1
NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 4, 1991
 at 5:00 p.m. at 228 N. Main St., Heppner, OR 97836
 The purpose of this meeting is to discuss the budget for
 the fiscal year beginning July 1, 1991 as approved by the Heppner Cemetery Maintenance District Budget Committee
 A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 228 N. Main St., Heppner,
Oregon 97836 between the hours of 8:00AM and 5:00PM. The budget was
 prepared on a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if
 any, and their effect on the budget, are explained below.

County Morrow City Heppner Date 5-7-91 Character of Hearing Body Philosophy & Impact Telephone Number 676-9220

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1990-91	Approved Budget Next Year - 1991-92
Anticipated Requirements	1. Total Personal Services	23160.00	23160.00
	2. Total Materials and Services	7600.00	7400.00
	3. Total Capital Outlay		
	4. Total Debt Service		
	5. Total Transfers	2000.00	2000.00
	6. Total Contingencies	200.00	200.00
	7. Total Unappropriated Ending Fund Balance	1000.00	1000.00
	8. Total All Other Expenditures and Requirements		
	9. Total Requirements—add lines 1 thru 8	33960.00	33760.00
Anticipated Resources	10. Total Resources Except Property Taxes	8880.00	7750.00
	11. Total Property Taxes Required to Balance Budget	25080.00	26010.00
	12. Total Resources—add lines 10 and 11	33960.00	33760.00
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	25080.00	26010.00
	14. Plus Estimated Property Taxes Not to be Received	1756.00	2427.00
Tax Levies By Type	15. Total Levy—add lines 13 and 14	26836.00	28437.00
	16. Levy Within the Tax Base	26836.00	28437.00
	17. One-Year Levy Outside the Tax Base		
	18. Serial and Continuing Levies		
	19. Levy for Payment of Bonded Debt		
	20. Total of lines 15 thru 19 (equals line 15)	26836.00	28437.00

STATEMENT OF INDEBTEDNESS

Debt Outstanding ☐ None ☐ As Summarized Below Debt Authorized, Not Incurred ☒ None ☐ As Summarized Below

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund	GENERAL	Actual Data	Adopted Budget	Approved Budget
		Last Year 1989-90	This Year 1990-91	Next Year 1991-92
1	Total Personal Services	22,923.66	23,160.00	23,160.00
2	Total Materials and Services	6,343.33	7,600.00	7,400.00
3	Total Capital Outlay			
4	Total Debt Service		2,000.00	2,000.00
5	Total Transfers		200.00	200.00
6	Total Contingencies			
7	Total All Other Expenditures and Requirements		1,000.00	1,000.00
8	Total Unappropriated Ending Fund Balance	(313.50)		
9	Total Ending Fund Balance			
10	Total Anticipated Requirements	29,266.99	33,960.00	33,760.00
11	Total Resources Except Property Taxes	5,261.26	8,880.00	7,750.00
12	Property Taxes Received	23,692.23		
13	Property Taxes Required to Balance		25,080.00	26,010.00
14	Estimated Property Taxes Not to be Received		1,756.00	2,427.00
15	Total Property Tax Levy		26,836.00	28,437.00
16	Levy Within Tax Base		26,836.00	28,437.00
17	One-Year Levies Outside Tax Base			
18	Serial and Continuing Levies			
19	Levy for Payment of Bonded Debt			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund	PERPETUAL CARE	Actual Data	Adopted Budget	Approved Budget
		Last Year 1989-90	This Year 1990-91	Next Year 1991-92
1	Total Personal Services			
2	Total Materials and Services			
3	Total Capital Outlay			
4	Total Debt Service			
5	Total Transfers			
6	Total Contingencies			
7	Total All Other Expenditures and Requirements	35,019.69	35,320.00	34,935.82
8	Total Unappropriated Ending Fund Balance			
9	Total Ending Fund Balance			
10	Total Anticipated Requirements	35,019.69	35,320.00	34,935.82
11	Total Resources	35,019.69	35,320.00	34,935.82
Fund	EQUIPMENT RESERVE	Actual Data	Adopted Budget	Approved Budget
		Last Year 1989-90	This Year 1990-91	Next Year 1991-92
1	Total Personal Services			
2	Total Materials and Services			
3	Total Capital Outlay			
4	Total Debt Service	2,120.57	13,500.00	12,925.78
5	Total Transfers			
6	Total Contingencies			
7	Total All Other Expenditures and Requirements	5,795.21		
8	Total Unappropriated Ending Fund Balance			
9	Total Ending Fund Balance			
10	Total Anticipated Requirements	7,925.78	13,500.00	12,925.78
11	Total Resources	7,925.78	13,500.00	12,925.78

Published: May 15, 1991

NOTICE OF BUDGET HEARING

A meeting of the Heppner Rural Fire Protection District will be held on June 1, 1991
 at 6:00 p.m. at 142 N. Main St., Heppner, OR 97836
 The purpose of this meeting is to discuss the budget for
 the fiscal year beginning July 1, 1991 as approved by the Heppner Rural Fire Protection District Budget Committee
 A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 228 N. Main St., Heppner, OR
97836 between the hours of 8:00 and 5:00. The budget was
 prepared on a basis of accounting that is ☐ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if
 any, and their effect on the budget, are explained below.

County Morrow City Heppner Date 5/7/91 Character of Hearing Body Philosophy & Impact Telephone Number 676-9771

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1990-91	Approved Budget Next Year - 1991-92
Anticipated Requirements	1. Total Personal Services	100.00	100.00
	2. Total Materials and Services	7290.00	6725.00
	3. Total Capital Outlay		
	4. Total Debt Service		
	5. Total Transfers	5500.00	7000.00
	6. Total Contingencies	250.00	300.00
	7. Total Unappropriated Ending Fund Balance	250.00	250.00
	8. Total All Other Expenditures and Requirements		
	9. Total Requirements—add lines 1 thru 8	13390.00	14375.00
Anticipated Resources	10. Total Resources Except Property Taxes	1650.00	1900.00
	11. Total Property Taxes Required to Balance Budget	11740.00	12475.00
	12. Total Resources—add lines 10 and 11	13390.00	14375.00
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	11740.00	12475.00
	14. Plus Estimated Property Taxes Not to be Received	821.00	836.00
Tax Levies By Type	15. Total Levy—add lines 13 and 14	12561.00	13311.00
	16. Levy Within the Tax Base	12561.00	
	17. One-Year Levy Outside the Tax Base		
	18. Serial and Continuing Levies		
	19. Levy for Payment of Bonded Debt		
	20. Total of lines 15 thru 19 (equals line 15)	12561.00	13311.00

STATEMENT OF INDEBTEDNESS

Debt Outstanding ☐ None ☐ As Summarized Below Debt Authorized, Not Incurred ☒ None ☐ As Summarized Below

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund	Actual Data	Adopted Budget	Approved Budget
	Last Year 89-90	This Year 90-91	Next Year 91-92
GENERAL			
1 Total Personal Services	100.00	100.00	100.00
2 Total Materials and Services	5475.01	7290.00	6725.00
3 Total Capital Outlay			
4 Total Debt Service			
5 Total Transfers	6500.00	5500.00	7000.00
6 Total Contingencies		250.00	300.00
7 Total All Other Expenditures and Requirements			
8 Total Unappropriated Ending Fund Balance		250.00	250.00
9 Total Ending Fund Balance	400.74		
10 Total Anticipated Requirements	12475.75	13390.00	14375.00
11 Total Resources Except Property Taxes	1226.82	1650.00	1900.00
12 Property Taxes Received	10910.41		
13 Property Taxes Required to Balance		11740.00	12475.00
14 Estimated Property Taxes Not to be Received		821.00	836.00
15 Total Property Tax Levy		12561.00	13311.00
16 Levy Within Tax Base		12561.00	13311.00
17 One-Year Levies Outside Tax Base			
18 Serial and Continuing Levies			
19 Levy for Payment of Bonded Debt			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Fund		Actual Data	Adopted Budget	Approved Budget
EQUIPMENT RESERVE		Last Year 89-90	This Year 90-91	Next Year 91-92
1	Total Personal Services			
2	Total Materials and Services		58641.22	69297.03
3	Total Capital Outlay			
4	Total Debt Service			
5	Total Transfers			
6	Total Contingencies			
7	Total All Other Expenditures and Requirements	53297.03		
8	Total Unappropriated Ending Fund Balance			
9	Total Ending Fund Balance	53297.03		
10	Total Anticipated Requirements		58641.22	69297.03
11	Total Resources	53297.03	58641.22	69297.03

Published: May 15, 1991

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 6, 1991
 at 8 p.m. at Ione City Hall, Ione Oregon
 The purpose of this meeting is to discuss the budget for
 the fiscal year beginning July 1, 1991 as approved by the Ione-Lexington Cemetery District Budget Committee
 A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 228 N. Main Street, Heppner,
Oregon 97836 between the hours of 8 a.m. and 5 p.m.. The budget was
 prepared on a basis of accounting that is ☐ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if
 any, and their effect on the budget, are explained below.

County Morrow City Ione-Lexington Date 5/9/91 Character of Hearing Body Philosophy & Impact Telephone Number 422-7120

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1990-91	Approved Budget Next Year - 1991-92
Anticipated Requirements	1. Total Personal Services	13980.00	13980.00
	2. Total Materials and Services	8450.00	8390.00
	3. Total Capital Outlay	5000.00	
	4. Total Debt Service		
	5. Total Transfers	3000.00	3000.00
	6. Total Contingencies	200.00	300.00
	7. Total Unappropriated Ending Fund Balance	900.00	1000.00
	8. Total All Other Expenditures and Requirements		
	9. Total Requirements—add lines 1 thru 8	31530.00	26670.00
Anticipated Resources	10. Total Resources Except Property Taxes	7123.00	6687.00
	11. Total Property Taxes Required to Balance Budget	24407.00	19983.00
	12. Total Resources—add lines 10 and 11	31530.00	26670.00
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	24407.00	19983.00
	14. Plus Estimated Property Taxes Not to be Received	1708.00	1339.00
Tax Levies By Type	15. Total Levy—add lines 13 and 14	26115.00	21322.00
	16. Levy Within the Tax Base	20115.00	21322.00
	17. One-Year Levy Outside the Tax Base	6000.00	
	18. Serial and Continuing Levies		
	19. Levy for Payment of Bonded Debt		
	20. Total of lines 15 thru 19 (equals line 15)	26115.00	21322.00

STATEMENT OF INDEBTEDNESS

Debt Outstanding ☐ None ☐ As Summarized Below Debt Authorized, Not Incurred ☒ None ☐ As Summarized Below

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund	Actual Data	Adopted Budget	Approved Budget
GENERAL	Last Year 89-90	This Year 90-91	Next Year 91-92
1. Total Personal Services	13,372.93	13,980.00	13,980.00
2. Total Materials and Services	7,535.07	8,450.00	8,390.00
3. Total Capital Outlay		5,000.00	
4. Total Debt Service			
5. Total Transfers	1,500.00	3,000.00	3,000.00
6. Total Contingencies		200.00	300.00
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		900.00	1,000.00
9. Total Ending Fund Balance	1,257.46		
10. Total Anticipated Requirements		31,530.00	26,670.00
11. Total Resources Except Property Taxes	5,178.87	7,123.00	6,687.00
12. Property Taxes Received	18,486.59		
13. Property Taxes Required to Balance		24,407.00	19,983.00
14. Estimated Property Taxes Not to be Received		1,708.00	1,339.00
15. Total Property Tax Levy		26,115.00	21,332.00
16. Levy Within Tax Base		20,115.00	21,332.00
17. One-Year Levies Outside Tax Base		6,000.00	
18. Serial and Continuing Levies			
19. Levy for Payment of Bonded Debt			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year 89-90	This Year 90-91	This Year 90-91	Next Year 91-92
PERPETUAL CARE				
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		20,090.00		20,176.50
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements	19,996.50			
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements	19,996.50	20,090.00		20,176.50
11. Total Resources	19,996.50	20,090.00		20,176.50
Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year 89-90	This Year 90-91	This Year 90-91	Next Year 91-92
EQUIPMENT RESERVE				
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay	1,830.41	14,950.00		11,626.00
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements	4,395.60			
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements	6,226.01	14,950.00		11,626.00
11. Total Resources	6,226.01	14,950.00		11,626.00