

Horse Show

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	-	-	-
2. Total Materials and Services	781	1,350	1,570
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	575	526
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	781	1,925	2,096

Morrow County

Mental Health

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	130,979	148,734	152,889
2. Total Materials and Services	29,353	76,290	80,090
3. Total Capital Outlay	-	8,802	1,500
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	95,090	-	-
10. Total Anticipated Requirements	160,332	233,826	234,579

Gilliam & Wheeler Counties

Mental Health

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	49,110	54,456	55,804
2. Total Materials and Services	15,805	15,892	21,567
3. Total Capital Outlay	885	1,400	500
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	65,800	71,748	77,871

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM
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Administration

Morrow County Medical

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	88,887	112,000	127,750
2. Total Materials and Services	223,474	209,350	261,242
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	312,361	321,350	489,295

Dietary

Morrow County Medical

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	95,628	94,400	110,480
2. Total Materials and Services	63,088	58,200	64,480
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	158,716	152,600	174,960

Laundry

Morrow County Medical

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	18,563	16,500	20,830
2. Total Materials and Services	6,063	7,000	2,540
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	24,626	23,500	23,370

Housekeeping

Morrow County Medical

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	41,572	36,700	57,350
2. Total Materials and Services	6,439	11,000	8,060
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	48,011	47,700	65,410

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM
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Maintenance

Morrow County Medical

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	40,855	75,200	66,790
2. Total Materials and Services	37,159	30,700	44,260
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	78,014	105,900	111,050

Central Supply

Morrow County Medical

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	9,988	7,600	9,360
2. Total Materials and Services	17,862	43,000	47,450
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	27,850	50,600	56,810

Nursing Service

Morrow County Medical

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	252,077	261,400	260,680
2. Total Materials and Services	10,327	12,200	9,820
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	262,404	273,600	270,500

Pharmacy

Morrow County Medical

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	-	-	-
2. Total Materials and Services	54,060	34,000	63,990
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	54,060	34,000	63,990

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM
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LABORATORY

MORROW COUNTY MEDICAL

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	69,963	58,100	91,650
2. Total Materials and Services	110,683	136,400	100,470
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	180,646	194,500	192,120

RADIOLOGY

MORROW COUNTY MEDICAL

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	43,733	72,500	62,690
2. Total Materials and Services	13,954	16,900	21,960
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	57,687	89,400	84,650

EKG

MORROW COUNTY MEDICAL

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	2,893	1,800	2,090
2. Total Materials and Services	5,258	6,000	5,050
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	8,151	7,800	7,140

AMBULANCE - HOSPITAL BASED

MORROW COUNTY MEDICAL

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	17,221	17,500	24,310
2. Total Materials and Services	11,598	18,400	11,850
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	28,819	35,900	36,160

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM
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RESPIRATORY THERAPY

MORROW COUNTY MEDICAL

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	5,004	4,900	4,820
2. Total Materials and Services	6,931	4,600	8,460
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	11,935	9,500	13,280

EMERGENCY ROOM

MORROW COUNTY MEDICAL

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	30,866	40,800	38,360
2. Total Materials and Services	73,614	78,200	86,920
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	104,480	119,000	125,280

MEDICAL RECORDS

MORROW COUNTY MEDICAL

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	18,611	17,600	24,480
2. Total Materials and Services	1,613	2,700	4,070
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	20,224	20,300	28,550

LIBRARY

MORROW COUNTY MEDICAL

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	-	-	290
2. Total Materials and Services	432	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	432	-	290

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM
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NURSING HOME

MORROW COUNTY MEDICAL

Fund	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Personal Services	279,687	285,900	330,070
2. Total Materials and Services	24,478	17,300	31,620
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	-	-	-
10. Total Anticipated Requirements	304,165	303,200	361,690