

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Willow Creek Park District will be held on June 5, 1990 at 8:00 a.m. / 5:00 p.m. at 171 W. Linden Way Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1990, as approved by the Willow Creek Park District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Office of the County Clerk 106 Court Street Heppner, Oregon between the hours of 8:00 and 5:00. The budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Morrow	Heppner	May 16 1990	Kenneth Turner	676-9710

FINANCIAL SUMMARY		Adopted Budget This Year - 1989-90	Approved Budget Next Year - 1990-91
TOTAL OF ALL FUNDS			
Anticipated Requirements	1. Total Personal Services	5240	5058
	2. Total Materials and Services	12600	5635
	3. Total Capital Outlay	362000	318530
	4. Total Debt Service		
	5. Total Transfers		
	6. Total Contingencies		
	7. Total Unappropriated Ending Fund Balance	1408	
	8. Total All Other Expenditures and Requirements		
	9. Total Requirements—add lines 1 thru 8	381248	329223
Anticipated Resources	10. Total Resources Except Property Taxes	381248	329223
	11. Total Property Taxes Required to Balance Budget		
	12. Total Resources—add lines 10 and 11	381248	329223
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget		
	14. Plus: Estimated Property Taxes Not to be Received		
	15. Total Levy—add lines 13 and 14		

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	Actual Data Last Year 88-89	Adopted Budget This Year 89-90	Approved Budget Next Year 90-91
1. Total Personal Services	1861	5240	5058
2. Total Materials and Services	3974	12600	5635
3. Total Capital Outlay	34871	362000	318530
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		1408	
8. Total Unappropriated Ending Fund Balance	20520		
9. Total Ending Fund Balance	61276	381248	329223
10. Total Anticipated Requirements	61276	381248	329223
11. Total Resources	61276	381248	329223

Published: May 16, 1990

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 5, 1990 at 5:00 a.m. / 126 E. May St., Heppner, Oregon 97836. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1990, as approved by the Heppner Cemetery Maintenance District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 126 E. May St., Heppner, Oregon 97836 between the hours of 8:00AM and 5:00PM. The budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Morrow	Heppner	5-8-90		676-9220

FINANCIAL SUMMARY		Adopted Budget This Year - 1989-90	Approved Budget Next Year - 1990-91
TOTAL OF ALL FUNDS			
Anticipated Requirements	1. Total Personal Services	22,960.00	23,160.00
	2. Total Materials and Services	7,350.00	7,600.00
	3. Total Capital Outlay		
	4. Total Debt Service		
	5. Total Transfers	3,000.00	2,000.00
	6. Total Contingencies	1,000.00	200.00
	7. Total Unappropriated Ending Fund Balance	1,000.00	1,000.00
	8. Total All Other Expenditures and Requirements		
	9. Total of lines 1 thru 8	35,310.00	33,960.00
Anticipated Resources	10. Total Resources Except Property Taxes	11,335.00	8,880.00
	11. Total Property Taxes Required to Balance Budget	23,975.00	25,080.00
	12. Total Resources—add lines 10 and 11	35,310.00	33,960.00
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	23,975.00	25,080.00
	14. Plus: Estimated Property Taxes Not to be Received	1,343.00	1,756.00
	15. Total of lines 13 and 14	25,318.00	26,836.00
Tax Levies By Type	16. Levy Within the Tax Base	25,318.00	26,836.00
	17. One-Year Levy Outside the Tax Base		
	18. Levy for Payment of Bonded Debt		
19. Serial and Continuing Levies			
20. Total of lines 16 thru 19	25,318.00	26,836.00	

Debt Outstanding: None As Summarized Below None As Summarized Below

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	Actual Data Last Year 88-89	Adopted Budget This Year 89-90	Approved Budget Next Year 90-91
Perpetual Care			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay		20,049.00	20,090.00
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	19,910.25		
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	19,910.25	20,049.00	20,090.00
10. Total Anticipated Requirements	19,910.25	20,049.00	20,090.00
11. Total Resources	19,910.25	20,049.00	20,090.00
EQUIPMENT RESERVE			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	1,393.26	15,290.00	14,950.00
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies	4,726.01		
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	6,119.27	15,290.00	14,950.00
10. Total Anticipated Requirements	6,119.27	15,290.00	14,950.00
11. Total Resources	6,119.27	15,290.00	14,950.00

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	Actual Data Last Year 88-89	Adopted Budget This Year 89-90	Approved Budget Next Year 90-91
General			
1. Total Personal Services	22,529.38	22,960.00	23,160.00
2. Total Materials and Services	6,714.85	7,350.00	7,600.00
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		3,000.00	2,000.00
6. Total Contingencies		1,000.00	200.00
7. Total All Other Expenditures and Requirements		1,000.00	1,000.00
8. Total Unappropriated Ending Fund Balance	(1,968.32)		
9. Total Ending Fund Balance	27,275.91	35,310.00	33,960.00
10. Total Anticipated Requirements	5,066.78	11,335.00	8,880.00
11. Total Resources Except Property Taxes	22,209.13	23,975.00	25,080.00
12. Property Taxes Received		1,343.00	1,756.00
13. Property Taxes Required to Balance		25,318.00	26,836.00
14. Estimated Property Taxes Not to be Received		25,318.00	26,836.00
15. Total Property Tax Levy		25,318.00	26,836.00
16. Levy Within Tax Base		25,318.00	26,836.00
17. One-Year Levies Outside Tax Base			
18. Serial and Continuing Levies			
19. Levy for Payment of Bonded Debt			

Published: May 16, 1990

lone Insights

By Anne Morter

--The children of Irene Swanson are throwing a party in honor of Irene's 80th birthday. They would like to invite all of her friends to join in the celebration. The party will be an open house at the Willows Grange Hall May 26 between 2 and 4 p.m.

--The IHS freshmen class is selling bumper stickers proclaiming the lone Lady Cardinals as the state basketball champions. The bumper stickers are available at the school office for \$1.50 or by calling David Wagenblast at 989-8158.

--The Lone School Drama Club presented a two act comedy, "Rest Assured" on April 29. The play was enthusiastically received at two showings by good crowds. The Drama club advisor is Jim Raible.

--The Lone Lion's Club held a bingo benefit on April 21 for Carol Ann Rea, netting about \$140. The Lions are planning another round of Bingo to be held at the Office Tavern on May 20 between 4 and 6 p.m.

--Michelle LaRue was home recently, visiting her parents Del and Linda LaRue and taking in Grace McElligott's wedding. She lives in Sheridan, Oregon, and teaches business at Sheridan High School.

--Visiting Jim and Monica Swanson over the past weekend were Monica's parents, Francis and Mary Circle from Roseburg.

--Kathryn and Roy Lindstrom were in Portland for eight days last

week while Kathryn underwent eye surgery. She reports that she is recovering nicely.

--The Lone High School Junior-Senior banquet and prom were held last weekend. The theme was "Another Night in Paradise" complete with tropical decorations. Brian Doherty and Jo Cupps were named king and queen of the 1990 prom.

--The Mother-Daughter Tea was held Monday, May 7, in the Legion Hall. The prom decorations were still in place as the mothers were entertained by several musical selections and modeling of prom fashions.

--Visiting at the Perry Morter home over the weekend were daughter Diann and friend Dale Lovejoy. Diann works for Lamb-Weston in Connell, Washington.

--The Morrow County Fair and Rodeo Court have been selected to ride in the Rose Parade in Portland on June 9. The court will be having several money making projects to finance the expenses of their trip. They have tentatively scheduled a bottle drive for Sat. May 12, in Heppner and Sat. May 19, in Lone.

--The Morrow County Fair and Rodeo Court took first place in the Queen and Court division of the Arlington Parade held last weekend.

--The Lone girls basketball team will hold a car wash and bake sale

on Saturday, May 19, between 10 a.m. and 3 p.m. in downtown Lone. The girls are raising money to finance their trip to the AAU basketball tournament in Yakima to be held over the summer.

--The United Church of Christ Women's Fellowship Group will meet Tuesday, May 21 at 6 p.m. at the church. A program by Rev. Esa Brown entitled, "Daughters of the Earth" will follow a salad and dessert potluck. Election of officers will also be held.

--The Spring Sports and Academic Award Ceremony will be held at the IHS cafeteria Wednesday, May 23 at 7 p.m.

Registration set for pre-school

Pre-school registration is now underway for the 1990-91 year at Heppner Pre-school. Children registering for the three or four-year-old classes must be three or four by August 31, 1990. Anyone interested may call Heppner Day Care at 676-5429 as soon as possible, because spots are filling up, according to Heppner Day Care Director, Kathy Tellechea.

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 7, 1990 at 8:00 a.m. / 1one City Hall, lone, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1990, as approved by the lone-Lexington Cemetery District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Rev's Bookkeeping, 126 E. May St., Heppner, Oregon 97836 between the hours of 8 AM and 5 PM. The budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Morrow	lone-Lexington	5-10-90		422-7120

FINANCIAL SUMMARY		Adopted Budget This Year - 1989-90	Approved Budget Next Year - 1990-91
TOTAL OF ALL FUNDS			
Anticipated Requirements	1. Total Personal Services	12,680.00	13,980.00
	2. Total Materials and Services	8,850.00	8,450.00
	3. Total Capital Outlay		5,000.00
	4. Total Debt Service		
	5. Total Transfers	5,000.00	3,000.00
	6. Total Contingencies	200.00	200.00
	7. Total Unappropriated Ending Fund Balance	1,000.00	900.00
	8. Total All Other Expenditures and Requirements		
	9. Total Requirements—add lines 1 thru 8	27,730.00	31,530.00
Anticipated Resources	10. Total Resources Except Property Taxes	9,995.00	7,123.00
	11. Total Property Taxes Required to Balance Budget	17,335.00	24,407.00
	12. Total Resources—add lines 10 and 11	27,730.00	31,530.00
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	17,335.00	24,407.00
	14. Plus: Estimated Property Taxes Not to be Received	1,241.00	1,708.00
	15. Total Levy—add lines 13 and 14	18,976.00	26,115.00
Tax Levies By Type	16. Levy Within the Tax Base	18,976.00	20,115.00
	17. One-Year Levy Outside the Tax Base		6,000.00
	18. Levy for Payment of Bonded Debt		
19. Serial and Continuing Levies			
20. Total of lines 16 thru 19	18,976.00	26,115.00	

Debt Outstanding: None As Summarized Below None As Summarized Below

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	Actual Data Last Year 88-89	Adopted Budget This Year 89-90	Approved Budget Next Year 90-91
PERPETUAL CARE			
1. Total Personal Services			
2. Total Materials and Services		20,049.00	20,090.00
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	19,910.25		
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	19,910.25	20,049.00	20,090.00
10. Total Anticipated Requirements	19,910.25	20,049.00	20,090.00
11. Total Resources	19,910.25	20,049.00	20,090.00
EQUIPMENT RESERVE			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	1,393.26	15,290.00	14,950.00
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies	4,726.01		
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	6,119.27	15,290.00	14,950.00
10. Total Anticipated Requirements	6,119.27	15,290.00	14,950.00
11. Total Resources	6,119.27	15,290.00	14,950.00

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	Actual Data Last Year 88-89	Adopted Budget This Year 89-90	Approved Budget Next Year 90-91
GENERAL			
1. Total Personal Services	13,011.41	12,680.00	13,980.00
2. Total Materials and Services	7,593.11	8,850.00	8,450.00
3. Total Capital Outlay			5,000.00
4. Total Debt Service			
5. Total Transfers	1,500.00	5,000.00	3,000.00
6. Total Contingencies		200.00	200.00
7. Total All Other Expenditures and Requirements		1,000.00	900.00
8. Total Unappropriated Ending Fund Balance	268.65		
9. Total Ending Fund Balance	27,730.00	31,530.00	31,530.00
10. Total Anticipated Requirements	5,716.76	9,995.00	7,123.00
11. Total Resources Except Property Taxes	16,655.87	17,335.00	24,407.00
12. Property Taxes Received		1,241.00	1,708.00
13. Property Taxes Required to Balance		18,976.00	26,115.00
14. Estimated Property Taxes Not to be Received		18,976.00	26,115.00
15. Total Property Tax Levy		18,976.00	20,115.00
16. Levy Within Tax Base		18,976.00	20,115.00
17. One-Year Levies Outside Tax Base			6,000.00
18. Serial and Continuing Levies			
19. Levy for Payment of Bonded Debt			

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