Oregon Department of Education

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors (Governing Body) will be held on March 26, (Date) 1990

at 7:00 ☐ a.m. ☒ p.m. at Columbia Jr High, Irrigon, Oregon (Address)

The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1990 as approved by the Morrow County School District (Municipal Corporation) Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at the district office in Lexington between the hours of 8 AM and 4 PM. The budget was prepared on a basis of accounting that is ■ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Morrow	Lexington	3-7-90	Bill Doherty	989-8202

FINANCIAL SUMMARY OF ALL FUNDS		Adopted Budget This Year - 1989-90	Approved Budget Next Year - 1990-91
Anticipated Requirements	1. Total Instruction	5,917,496	6,000,891
	2. Total Supporting Services	5,273,436	5,341,283
	3. Total Community Services	7,864	7,766
	4. Total Debt Services	481,475	485,350
	5. Total Transfers	48,925	156,240
	6. Total Contingencies	200,000	200,000
	7. Total Unappropriated Ending Fund Balance	1,283,587	1,197,569
	8. Total All Other Expenditures and Requirements		
	9. Total Anticipated Requirements	13,212,783	13,389,099
Anticipated Resources	10. Total Revenues Except Property Taxes	4,667,343	4,837,909
	11. Total Property Taxes Required to Balance Budget	8,545,440	8,551,190
	12. Total Anticipated Revenues	13,212,783	13,389,099
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	8,545,440	8,551,190
	14. Plus: Estimated Property Taxes Not to be Received	563,514	563,881
	15. Total Property Tax Levy	9,108,954	9,115,071
Tax Levies By Type	16. Levy Within the Tax Base	994,272	1,053,928
	17. One-Year Levy Outside the Tax Base	7,650,879	7,591,223
	18. Levy for Payment of Bonded Debt	463,803	469,920
	19. Serial and Continuing Levies	0	0
	20. Total Property Tax Levies	9,108,954	9,115,071

STATEMENT OF INDEBTEDNESS

Debt Outstanding		Debt Authorized, Not Incurred	
☐ None	☒ As Summarized Below	☐ None	☐ As Summarized Below

Publish Below if Completed

Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 1 89	Next Year as of July 1 90	This Year as of July 1	Next Year as of July 1
Bonds	1,675,000	1,275,000		
Interest Bearing Warrants				
Other				
Total Indebtedness				

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY Completed Portion of This Page

Fund GENERAL (100)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	4,968,980	5,502,464	5,835,906
2. Total Supporting Services	4,489,453	4,941,386	4,804,103
3. Total Community Services	6,130	7,864	7,766
4. Total Debt Service	0	2,500	2,500
5. Total Transfers	45,186	48,925	156,240
6. Total Contingencies	0	200,000	200,000
7. Total Unappropriated Ending Fund Balance		741,608	741,608
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	9,509,649	11,444,747	11,748,123
10. Total Resources Except Property Taxes	2,219,116	3,335,282	3,638,658
11. Property Taxes Received	6,927,197		
12. Property Taxes Required to Balance		8,109,465	8,109,465
13. Estimated Property Taxes Not to be Received		535,686	535,686
14. Total Property Tax Levy		8,645,151	8,645,151
15. Levy Within Tax Base		994,272	1,053,928
16. One-Year Levies Outside Tax Base		7,650,879	7,591,223
17. Serial and Continuing Levies		0	0
18. Levy for Payment of Bonded Debt			

Fund DEBT SERVICE	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction			
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance	439,728	446,925	435,925
8. Total All Other Expenditures and Requirements	473,375	478,975	482,850
9. Total Anticipated Requirements	913,103	925,900	918,775
10. Total Resources Except Property Taxes	568,257	489,925	477,050
11. Property Taxes Received	344,846		
12. Property Taxes Required to Balance		435,975	441,725
13. Estimated Property Taxes Not to be Received		27,828	28,195
14. Total Property Tax Levy		463,803	469,920
15. Levy Within Tax Base			
16. One-Year Levies Outside Tax Base			
17. Serial and Continuing Levies			
18. Levy for Payment of Bonded Debt		463,803	469,920

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund CHAPTER I (201)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	123,585	138,789	138,789
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	123,585	138,789	138,789
10. Total Resources	129,691	138,789	138,789

Fund DRUG & ALCOHOL PREVENTION (202)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	5,627	0	0
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	5,627	0	0
10. Total Resources	5,627	0	0

Fund MENTOR (203)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	1,772	9,828	0
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	1,772	9,828	0
10. Total Resources	2,250	9,828	0

Fund PL 89-313 (206)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	836	0	0
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	836	0	0
10. Total Resources	1,256	0	0

Fund VOCATIONAL EDUCATION (207&208)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	5,908	8,196	8,196
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	5,908	8,196	8,196
10. Total Resources	5,908	8,196	8,196

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund BLOCK GRANT (210 & 211)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	15,720	18,000	18,000
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	15,720	18,000	18,000
10. Total Resources	16,588	18,000	18,000

Fund CURRICULUM DEV. (215)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction		0	
2. Total Supporting Services	1,500	0	0
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements		0	0
10. Total Resources	1,500	0	0

Fund FOOD SERVICE (600)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	278,698	330,250	534,580
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance		15,000	15,000
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements		345,250	
10. Total Resources	373,280	345,250	549,580

Fund TEACHER TRAINING (601)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	240	650	0
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements		650	0
10. Total Resources	240	650	0

Fund STUDENT BODY (610)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction	244,797	239,569	0
2. Total Supporting Services			
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance		74,218	0
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements		313,787	0
10. Total Resources	314,650	313,787	0

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund HOUSING (800)	Actual Data Last Year 1988-89	Adopted Budget This Year 1989-90	Approved Budget Next Year 1990-91
1. Total Instruction			
2. Total Supporting Services	1,893	1,800	2,600
3. Total Community Services			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance		5,836	5,036
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	1,893	7,636	7,636
10. Total Resources	11,529	7,636	7,636

FORM LB-35

BONDED DEBT RESOURCES AND REQUIREMENTS

DEBT SERVICE (FUND) — Morrow County School District (NAME OF MUNICIPAL CORPORATION)

HISTORICAL DATA ACTUAL: Second Preceding Year 1987-88	HISTORICAL DATA ACTUAL: First Preceding Year 1988-89	HISTORICAL DATA: Adopted Budget This Year 1989-90	DESCRIPTION OF RESOURCES AND REQUIREMENTS	BUDGET FOR NEXT YEAR 1990-91: Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
			RESOURCES			
			Beginning Fund Balance:			
609,578	521,925	443,925	1. *Cash on Hand (Cash Basis), or	432,050	432,050	432,050
			2. *Working Capital (Accrual Basis)			
21,547	22,795	22,000	3. Previously Levied Taxes Estimated to be Received	23,000	23,000	23,000
26,823	23,537	24,000	4. Earnings from Temporary Investments	22,000	22,000	22,000
			5. Transferred from Other Funds			
			6.			
657,948	568,257	489,925	7. Total Resources, Except Taxes to be Levied	477,050	477,050	477,050
		435,975	8. Taxes Necessary to Balance	441,725	441,725	441,725
462,658	344,846		9. Taxes Collected in Year Levied			
1,120,606	913,103	925,900	TOTAL RESOURCES	918,775	918,775	918,775
			REQUIREMENTS			
			Bond Principal Payments: Issue Date / Budgeted Payment Date			
125,000			1. 11-1-75	0	0	0
325,000	350,000	375,000	2. 7-1-78 / 7-1-90	400,000	400,000	400,000
			3.			
450,000	350,000	375,000	4. Total Principal	400,000	400,000	400,000
			Bond Interest Payments: Issue Date / Budgeted Payment Date			
7,500			1.			
141,181	66,325	57,050	2. / 7-1-90	46,925	46,925	46,925
	57,050	46,925	3. / 7-1-91	35,925	35,925	35,925
148,681	123,375	103,975	4. Total Interest	82,850	82,850	82,850
			Unappropriated Balance for Following Year By: Issue Date / Payment Date			
			1.			
		400,000	2. 7-1-78 / 7-1-91 P	400,000	400,000	400,000
		46,925	3. / 7-1-91 I	35,925	35,925	35,925
			4.			
521,925	439,728	446,925	5. Total Unappropriated Ending Fund Balance	435,925	435,925	435,925
1,120,606	913,103	925,900	TOTAL REQUIREMENTS	918,775	918,775	918,775

PUBLIC NOTICE

IN THE CIRCUIT COURT
OF THE STATE OF OREGON
FOR MORROW COUNTY
In the Matter of the Estate
of
HELEN O'DONNELL, Deceased.
90 PR 1
NOTICE TO INTERESTED PERSONS

Notice is hereby given that the undersigned has been appointed and has qualified as the personal representative of this estate. All persons having claims against the estate are hereby required to present the same, with proper vouchers, within four months after the date of first publication of this Notice as stated below, to the personal representative c/o Robert E. O'Rourke, Kottkamp & O'Rourke, 331 S.E. 2nd, P.O. Box 490, Pendleton, Oregon 97801, or they may be barred.

All persons whose rights may be affected by the proceedings in this estate may obtain additional information from the records of the court, the personal representative or the attorneys for the personal representative.

Dated and first published this 28th day of February, 1990.

Harry O'Donnell
Personal Representative
P.O. Box 482
Heppner, Oregon 97836
(503) 676-9475

Published: February 28; March 7 and 14, 1990

In the Service

Staff Sgt. Danny L. Laws has been decorated with the Army Achievement Medal at the Walter Reed Army Medical Center, Washington.

The Achievement Medal is awarded to soldiers for meritorious service, acts of courage, or other accomplishments.

He is the son of Kay Laws of Prescott, Ark., and brother of Bonnie Hiatt of Irrigon.

His wife, Army Staff Sgt. Rita Laws is the daughter of Mike and Ruth Tremblay of New Baltimore, Mich.

The sergeant is a 1982 graduate of Prescott High School.

1 CARD OF THANKS

We would like to extend a big thank you to the Heppner Fire dept for coming to our house when we had the chimney fire last week. We also want to thank my dad and mom for being there also.

The Rayburn family
3-7-1c

PUBLIC NOTICE

IN THE CIRCUIT COURT
OF THE STATE OF OREGON
FOR MORROW COUNTY
In the Matter of the Estate
of
VIOLET SWAGGART, Deceased.
No. 90-PR-2
NOTICE TO INTERESTED PERSONS

Notice is hereby given that the undersigned has been appointed and qualified as personal representative of the estate. All persons having claims against the estate are hereby required to present the same, with proper vouchers, within four months after the date of the first publication of this notice, as stated below, to the personal representative c/o Collins & Collins, P.O. Box 1457, Pendleton, OR 97801, or they may be barred.

All persons whose rights may be affected by the proceedings in this estate may obtain additional information from the records of the court, the personal representative or the attorneys for the personal representative.

DATED and first published: March 7, 1990.

GERALD SWAGGART
Personal Representative
c/o COLLINS & COLLINS
Attorneys for Personal Representative
326 SE Second
P.O. Box 1457
Pendleton, OR 97801
Tel. No. (503) 276-3320

Published: March 7, 14 and 21, 1990