

REVENUE SHARING			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	29,440	1,000	
2. Total Materials and Services	5,819	15,943	N/A
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	28,000		
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	11,578		
9. Total Ending Fund Balance	63,259	16,943	
10. Total Anticipated Requirements	74,837	16,943	
11. Total Resources			

TAYLOR GRAZING			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements		2,079	2,413
8. Total Unappropriated Ending Fund Balance	1,866		
9. Total Ending Fund Balance	1,866	2,079	2,413
10. Total Anticipated Requirements		2,079	2,413
11. Total Resources			

ENFORCEMENT			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	1,335	1,331	1,700
2. Total Materials and Services		340	905
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		1,299	10
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	1,298		
8. Total Unappropriated Ending Fund Balance	1,307		
9. Total Ending Fund Balance	2,633	2,970	2,615
10. Total Anticipated Requirements	3,940	2,970	2,615
11. Total Resources			

AMBULANCE RESERVE			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services			
2. Total Materials and Services		7,356	N/A
3. Total Capital Outlay		12,000	
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	18,779	19,356	
10. Total Anticipated Requirements	18,779	19,356	
11. Total Resources			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

VICTIM /WITNESS ASSISTANCE			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	1,476	7,850	7,850
2. Total Materials and Services		500	
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		6,835	500
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	11,809		
9. Total Ending Fund Balance	1,476	15,185	8,350
10. Total Anticipated Requirements	13,285	15,185	8,350
11. Total Resources			

MUSEUM TRUST			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	555	1,800	1,900
2. Total Materials and Services	5,112	16,659	19,995
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	21,114	18,459	21,895
10. Total Anticipated Requirements	5,667	18,459	21,895
11. Total Resources	26,781		

LAND ACQUISITION & R/W			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services			
2. Total Materials and Services	14,313	15,000	11,208
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		600	600
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	10,809		
9. Total Ending Fund Balance	14,313	15,600	11,808
10. Total Anticipated Requirements	25,122	15,600	11,808
11. Total Resources			

MENTAL HEALTH			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	148,395	184,821	203,190
2. Total Materials and Services	27,608	66,058	77,182
3. Total Capital Outlay	30	267	10,202
4. Total Debt Service			
5. Total Transfers		2,168	
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	8,458		
8. Total Unappropriated Ending Fund Balance	82,450		
9. Total Ending Fund Balance	184,491	253,314	290,574
10. Total Anticipated Requirements	266,941	253,314	290,574
11. Total Resources			

MOTOR POOL			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	3,859	6,813	3,202
2. Total Materials and Services	16,517	27,908	32,750
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	-2,978		
9. Total Ending Fund Balance	20,376	34,721	35,952
10. Total Anticipated Requirements	17,398	34,721	35,952
11. Total Resources			

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

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County Court			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	119,455	124,097	134,628
2. Total Materials and Services	20,736	20,355	18,255
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	-140,166		
9. Total Ending Fund Balance	140,191	144,452	152,883
10. Total Anticipated Requirements			
11. Total Resources			

Accountant			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	46,171	43,770	47,912
2. Total Materials and Services	3,235	3,570	3,670
3. Total Capital Outlay	225		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-49,628		
10. Total Anticipated Requirements	49,631	47,340	51,582
11. Total Resources			

Assessor			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	159,572	149,428	195,348
2. Total Materials and Services	11,962	19,400	16,400
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-169,832		
10. Total Anticipated Requirements	171,681	168,828	211,748
11. Total Resources			

Treasurer/Tax Collector			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	79,128	88,272	94,940
2. Total Materials and Services	5,556	6,000	5,700
3. Total Capital Outlay	298		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-84,542	94,272	100,640
10. Total Anticipated Requirements	84,982	94,272	100,640
11. Total Resources			

County Clerk			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	74,588	80,705	86,873
2. Total Materials and Services	11,889	18,080	18,105
3. Total Capital Outlay	452		200
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-55,396		
10. Total Anticipated Requirements	86,929	98,785	105,178
11. Total Resources			

Veterans Officer			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	5,710	6,419	6,921
2. Total Materials and Services	746	915	1,315
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-2,110		
10. Total Anticipated Requirements	6,456	7,334	8,236
11. Total Resources			

Justice Court			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	47,441	52,616	56,731
2. Total Materials and Services	13,143	14,045	14,545
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	500	250	200
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	1,423		
10. Total Anticipated Requirements	61,084	66,911	71,476
11. Total Resources			

District Attorney			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	82,047	85,904	93,329
2. Total Materials and Services	13,156	25,130	23,640
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-73,470		
10. Total Anticipated Requirements	95,203	111,034	116,969
11. Total Resources			

Juvenile Director			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	52,146	59,481	66,340
2. Total Materials and Services	12,790	25,494	23,605
3. Total Capital Outlay		340	
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-63,453		
10. Total Anticipated Requirements	64,936	85,315	89,945
11. Total Resources			

Sheriff			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	333,529	382,458	412,759
2. Total Materials and Services	103,470	199,550	198,810
3. Total Capital Outlay	7,038	3,631	2,395
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		1,000	1,050
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-434,871		
10. Total Anticipated Requirements	444,037	586,639	615,014
11. Total Resources			

Health			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	44,684	49,567	54,484
2. Total Materials and Services	11,743	17,847	16,447
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-34,861		
10. Total Anticipated Requirements	56,427	67,414	70,931
11. Total Resources			

Planning			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	55,185	63,069	69,381
2. Total Materials and Services	6,843	7,025	6,060
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	-50,942		
10. Total Anticipated Requirements	62,028	70,094	75,441
11. Total Resources			

Building Inspector			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	-93		
2. Total Materials and Services		N/A	N/A
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements	-93		
11. Total Resources			

L.C.D.C.			
	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	975	1,122	1,100
2. Total Materials and Services	265	600	150
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance	1,588		
10. Total Anticipated Requirements	1,240	1,722	1,250
11. Total Resources			