

PUBLIC NOTICE
NOTICE OF BUDGET HEARING

FORM LB-1
A meeting of the MORROW COUNTY COURT will be held on JUNE 28, 1989 at 8:30 p.m. at MORROW COUNTY COURTHOUSE, HEPPNER, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1989 as approved by the MORROW COUNTY Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at OFFICE OF THE COUNTY COURT, COUNTY COURTHOUSE, COURT STREET, HEPPNER, OR 97836, between the hours of 8:00 a.m. and 5:00 p.m. The budget was prepared on a basis of accounting that is constant, not constant with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

MORROW County Date: JUNE 2, 1989 Chairman of Hearing Body: Louis A. Carlson Telephone Number: 676-9061

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1988-89	Approved Budget Next Year - 1989-90
1. Total Personal Services	3,427,819	3,921,425	
2. Total Materials and Services	3,503,786	4,188,851	
3. Total Capital Outlay	966,161	649,911	
4. Total Debt Service	-	-	
5. Total Transfers	86,534	35,251	
6. Total Contingencies	390,355	322,275	
7. Total Unappropriated Ending Fund Balance	1,041,829	1,265,615	
8. Total All Other Expenditures and Requirements	554,898	561,155	
9. Total of lines 1 thru 8	9,971,382	10,944,485	
10. Total Resources Except Property Taxes	5,996,654	6,796,642	
11. Total Property Taxes Required to Balance Budget	3,974,728	4,147,843	
12. Total of lines 10 and 11	9,971,382	10,944,485	
13. Total Property Taxes Required to Balance Budget	3,974,728	4,147,843	
14. Plus Estimated Property Taxes Not to be Received	253,707	312,203	
15. Total of lines 13 and 14	4,228,435	4,460,046	
16. Levy Within Tax Base	586,519	621,710	
17. One-Year Levy Outside Tax Base	3,641,916	3,838,336	
18. Levy for Payment of Bonded Debt	-	-	
19. Serial and Continuing Levies	-	-	
20. Total of lines 16 thru 19	4,228,435	4,460,046	

STATEMENT OF INDEBTEDNESS
Debt Outstanding: None. Debt Authorized, Not Incurred: None. As Summarized Below: None.

Long-Term Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, Adopted Budget Year	July 1, Approved Budget Year	July 1, Adopted Budget Year	July 1, Approved Budget Year
Bonds				
Interest Bearing Warrants				
Other				
Total Indebtedness				

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General	200,000	7.200	7.52
Road	100,000	9.16	7.52

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED
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Fund	Actual Data			Adopted Budget			Approved Budget		
	Last Year 1987-88	This Year 1988-89	Next Year 1989-90	Last Year 1987-88	This Year 1988-89	Next Year 1989-90	Last Year 1987-88	This Year 1988-89	Next Year 1989-90
GENERAL									
1. Total Personal Services	1,171,415	1,285,564	1,432,155	1,171,415	1,285,564	1,432,155			
2. Total Materials and Services	460,615	755,911	1,155,807	460,615	755,911	1,155,807			
3. Total Capital Outlay	70,388	71,021	79,770	70,388	71,021	79,770			
4. Total Debt Service	-	-	-	-	-	-			
5. Total Transfers	17,695	85,235	35,241	17,695	85,235	35,241			
6. Total Contingencies	-	113,000	110,000	-	113,000	110,000			
7. Total All Other Expenditures and Requirements	160,615	180,248	199,731	160,615	180,248	199,731			
8. Total Unappropriated Ending Fund Balance	-	373,397	373,397	-	373,397	373,397			
9. Total Ending Fund Balance	575,561	-	-	575,561	-	-			
10. Total Anticipated Requirements	1,880,728	2,864,376	3,386,101	1,880,728	2,864,376	3,386,101			
11. Total Resources Except Property Taxes	1,023,455	1,150,408	1,592,919	1,023,455	1,150,408	1,592,919			
12. Property Taxes Required to Balance	1,437,834	1,713,972	1,841,182	1,437,834	1,713,972	1,841,182			
13. Estimated Property Taxes Not to be Received	-	109,403	138,734	-	109,403	138,734			
14. Total Property Tax Levy	-	1,823,375	1,981,916	-	1,823,375	1,981,916			
15. Levy Within Tax Base	-	586,519	621,710	-	586,519	621,710			
16. One-Year Levies Outside Tax Base	-	1,236,856	1,360,206	-	1,236,856	1,360,206			
17. Serial and Continuing Levies	-	-	-	-	-	-			
18. Levy for Payment of Bonded Debt	-	-	-	-	-	-			
ROAD									
1. Total Personal Services	755,487	768,887	838,771	755,487	768,887	838,771			
2. Total Materials and Services	1,225,022	1,492,031	1,483,416	1,225,022	1,492,031	1,483,416			
3. Total Capital Outlay	149,438	256,627	263,498	149,438	256,627	263,498			
4. Total Debt Service	-	-	-	-	-	-			
5. Total Transfers	-	-	-	-	-	-			
6. Total Contingencies	-	177,000	177,000	-	177,000	177,000			
7. Total All Other Expenditures and Requirements	1,611	-	-	1,611	-	-			
8. Total Unappropriated Ending Fund Balance	-	466,859	466,859	-	466,859	466,859			
9. Total Ending Fund Balance	749,281	-	-	749,281	-	-			
10. Total Anticipated Requirements	2,121,558	3,159,454	3,229,544	2,121,558	3,159,454	3,229,544			
11. Total Resources Except Property Taxes	1,269,419	1,381,303	1,419,000	1,269,419	1,381,303	1,419,000			
12. Property Taxes Required to Balance	1,601,420	1,778,151	1,810,544	1,601,420	1,778,151	1,810,544			
13. Estimated Property Taxes Not to be Received	-	113,499	136,278	-	113,499	136,278			
14. Total Property Tax Levy	-	1,891,650	1,946,822	-	1,891,650	1,946,822			
15. Levy Within Tax Base	-	1,891,650	1,946,822	-	1,891,650	1,946,822			
16. One-Year Levies Outside Tax Base	-	-	-	-	-	-			
17. Serial and Continuing Levies	-	-	-	-	-	-			
18. Levy for Payment of Bonded Debt	-	-	-	-	-	-			
FAIR & RODEO									
1. Total Personal Services	9,701	11,241	11,241	9,701	11,241	11,241			
2. Total Materials and Services	63,620	83,101	83,500	63,620	83,101	83,500			
3. Total Capital Outlay	8,533	102,800	118,000	8,533	102,800	118,000			
4. Total Debt Service	-	-	-	-	-	-			
5. Total Transfers	-	-	-	-	-	-			
6. Total Contingencies	-	2,725	4,775	-	2,725	4,775			
7. Total All Other Expenditures and Requirements	1,800	3,800	3,000	1,800	3,800	3,000			
8. Total Unappropriated Ending Fund Balance	45,022	-	-	45,022	-	-			
9. Total Ending Fund Balance	83,654	204,667	223,116	83,654	204,667	223,116			
10. Total Anticipated Requirements	113,423	191,862	197,895	113,423	191,862	197,895			
11. Total Resources Except Property Taxes	15,253	12,805	25,221	15,253	12,805	25,221			
12. Property Taxes Required to Balance	-	817	1,898	-	817	1,898			
13. Estimated Property Taxes Not to be Received	-	13,622	27,119	-	13,622	27,119			
14. Total Property Tax Levy	-	13,622	27,119	-	13,622	27,119			
15. Levy Within Tax Base	-	-	-	-	-	-			
16. One-Year Levies Outside Tax Base	-	-	-	-	-	-			
17. Serial and Continuing Levies	-	-	-	-	-	-			
18. Levy for Payment of Bonded Debt	-	-	-	-	-	-			
MORROW COUNTY MEDICAL									
1. Total Personal Services	N/A	1,135,660	1,392,900	N/A	1,135,660	1,392,900			
2. Total Materials and Services	-	1,014,089	1,298,594	-	1,014,089	1,298,594			
3. Total Capital Outlay	-	136,150	93,329	-	136,150	93,329			
4. Total Debt Service	-	-	-	-	-	-			
5. Total Transfers	-	88,627	30,000	-	88,627	30,000			
6. Total Contingencies	-	11,600	-	-	11,600	-			
7. Total All Other Expenditures and Requirements	-	190,000	376,000	-	190,000	376,000			
8. Total Unappropriated Ending Fund Balance	-	-	-	-	-	-			
9. Total Ending Fund Balance	-	2,526,126	3,190,823	-	2,526,126	3,190,823			
10. Total Anticipated Requirements	-	2,200,021	2,818,823	-	2,200,021	2,818,823			
11. Total Resources Except Property Taxes	-	376,105	372,000	-	376,105	372,000			
12. Property Taxes Required to Balance	-	24,007	28,000	-	24,007	28,000			
13. Estimated Property Taxes Not to be Received	-	400,112	400,000	-	400,112	400,000			
14. Total Property Tax Levy	-	400,112	400,000	-	400,112	400,000			
15. Levy Within Tax Base	-	-	-	-	-	-			
16. One-Year Levies Outside Tax Base	-	-	-	-	-	-			
17. Serial and Continuing Levies	-	-	-	-	-	-			
18. Levy for Payment of Bonded Debt	-	-	-	-	-	-			
COUNTY SCHOOL									
1. Total Personal Services	-	-	-	-	-	-			
2. Total Materials and Services	-	-	-	-	-	-			
3. Total Capital Outlay	-	-	-	-	-	-			
4. Total Debt Service	-	-	-	-	-	-			
5. Total Transfers	-	-	-	-	-	-			
6. Total Contingencies	-	-	-	-	-	-			
7. Total All Other Expenditures and Requirements	-	-	-	-	-	-			

	Actual Data 1987-88	Adopted Budget 1988-89	Approved Budget 1989-90
8. Total Unappropriated Ending Fund Balance	179	-	-
9. Total Ending Fund Balance	285,264	276,254	267,877
10. Total Anticipated Requirements	229,169	260,586	252,209
11. Total Resources Except Property Taxes	16,774	15,668	15,668
12. Property Taxes Required to Balance	-	1,000	1,179
13. Estimated Property Taxes Not to be Received	-	16,668	16,847
14. Total Property Tax Levy	-	-	-
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	16,668	16,847
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

OTHER ROAD DISTRICTS	Last Year 1987-88	This Year 1988-89	Next Year 1989-90
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total All Other Expenditures and Requirements	71,332	82,277	84,328
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Ending Fund Balance	673	-	-
10. Total Anticipated Requirements	71,332	82,277	84,328
11. Total Resources Except Property Taxes	1,485	4,200	3,100
12. Property Taxes Required to Balance	-	78,077	81,228
13. Estimated Property Taxes Not to be Received	-	4,981	6,114
14. Total Property Tax Levy	-	83,008	87,342
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	83,008	87,342
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

LIFEGUARD MEDICAL TRANSPORT	Last Year 1987-88	This Year 1988-89	Next Year 1989-90
1. Total Personal Services	-	N/A	N/A
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	909	-
7. Total All Other Expenditures and Requirements	-	-	-
8. Total Unappropriated Ending Fund Balance	-	0	-
9. Total Ending Fund Balance	-	909	-
10. Total Anticipated Requirements	-</		