

FORM LB-1
ISSUED**PUBLIC NOTICE**
NOTICE OF BUDGET HEARING

A meeting of the Port of Morrow Commission will be held on 5/31/89 at 5:00 p.m. at 1 Marine Drive, Boardman. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1989, as approved by the Port of Morrow Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Port of Morrow 1 Marine Drive, Boardman, OR between the hours of 8 a.m. and 5 p.m.. The budget was prepared on a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

By Morrow Boardman Date 5/10/89 Chairman of Boarding Body Larry Lindsay Employee Number 481-POR

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1989	Approved Budget Next Year - 1990
Anticipated Requirements	1. Total Personal Services	566,295	485,538
	2. Total Materials and Services	728,303	797,351
	3. Total Capital Outlay	10,548,505	11,044,400
	4. Total Debt Service	728,856	636,909
	5. Total Transfers	94,980	72,100
	6. Total Contingencies	293,957	123,680
	7. Total All Other Expenditures and Requirements	604,524	20,000
	8. Total Unappropriated Ending Fund Balance	12,027,320	9,939,520
	9. Total of lines 1 thru 8	25,592,760	23,119,498
Anticipated Resources	10. Total Resources Except Property Taxes	25,547,503	22,968,844
	11. Total Property Taxes Required to Balance Budget	45,257	150,654
	12. Total of lines 10 and 11	25,592,760	23,119,498
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	45,257	150,654
	14. Plus: Estimated Property Taxes Not to be Received	3,167	9,616
Tax Levies By Type	15. Total of lines 13 and 14	48,424	160,270
	16. Levy Within Tax Base	48,424	51,334
	17. One-Year Levy Outside Tax Base		
	18. Levy for Payment of Bonded Debt		108,936
	19. Serial and Continuing Levies		
20. Total of lines 16 thru 19		48,424	160,270

STATEMENT OF INDEBTEDNESS

Debt Outstanding		Debt Authorized, Not Incurred	
☐ None	☐ As Summarized Below	☐ None	☐ As Summarized Below
Publish Below if Completed			
Long-Term Debt		Debt Outstanding	
		July 1, Adopted Budget Year	July 1, Approved Budget Year
Bonds		5,367,468	5,155,000
Interest Bearing Warrants			155,000
Other		78,408,100	54,406,165
Total Indebtedness		83,775,568	59,561,165

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
IDAHO POWER				
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		318,713	319,100	319,100
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance		318,713	319,100	319,100
10. Total Anticipated Requirements		318,713	319,100	319,100
11. Total Resources				

FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
IDRB				
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		29,530,028	4,199,830	3,539,830
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance			2,619,170	3,050,170
9. Total Ending Fund Balance		1,053,387	6,819,000	6,500,000
10. Total Anticipated Requirements		30,583,415	6,819,000	6,500,000
11. Total Resources		30,583,415		

FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
ENTERPRISE				
1. Total Personal Services		332,615	472,531	451,748
2. Total Materials and Services		464,836	570,553	653,001
3. Total Capital Outlay		242,675	528,980	1,026,400
4. Total Debt Service		4,878,306	728,856	534,509
5. Total Transfers		94,880	94,880	72,000
6. Total Contingencies			279,192	99,686
7. Total All Other Expenditures and Requirements			163,970	31,000
8. Total Unappropriated Ending Fund Balance		266,564	555,951	-0-
9. Total Ending Fund Balance		6,279,876	3,394,923	2,868,344
10. Total Anticipated Requirements		6,279,876	3,394,923	2,868,344
11. Total Resources				

FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
IDRB CONSTRUCTION				
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay			10,000,000	10,000,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance			10,000,000	10,000,000
10. Total Anticipated Requirements			10,000,000	10,000,000
11. Total Resources				

FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
INDUSTRIAL RESERVE				
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		488,091	399,695	270,825
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance			924,305	1,153,175
9. Total Ending Fund Balance		764,928	1,324,000	1,424,000
10. Total Anticipated Requirements		1,253,019	1,324,000	1,424,000
11. Total Resources		1,253,019		

FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
PGE RESERVE				
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		1,213,746	2,209,804	1,500,000
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance			1,170,136	
9. Total Ending Fund Balance		1,213,746	3,380,000	1,500,000
10. Total Anticipated Requirements		1,213,746	3,380,000	1,500,000
11. Total Resources				

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
GENERAL FUND				
1. Total Personal Services		64,787	93,764	33,290
2. Total Materials and Services		126,492	157,750	144,350
3. Total Capital Outlay		6,649	19,525	18,000
4. Total Debt Service		-0-	-0-	-0-
5. Total Transfers			100	100
6. Total Contingencies			14,775	23,994
7. Total All Other Expenditures and Requirements			21,250	65,420
8. Total Unappropriated Ending Fund Balance			48,573	20,000
9. Total Ending Fund Balance		56,339	355,737	305,654
10. Total Anticipated Requirements		254,267	310,480	257,400
11. Total Resources		204,024		
12. Property Taxes Received		50,243		
13. Property Taxes Required to Balance			45,257	48,254
14. Estimated Property Taxes Not to be Received			3,167	3,080
15. Total Property Tax Levy			48,424	51,334
16. Levy Within Tax Base				
17. One-Year Levy Outside Tax Base				
18. Serial and Continuing Levies				
19. Levy for Payment of Bonded Debt				

BONDED DEBT

	Actual Data		Adopted Budget	Approved Budget
	Last Year	This Year	This Year	Next Year 89-90
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service				102,400
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements				102,400
11. Total Resources Except Property Taxes				-0-
12. Property Taxes Received				
13. Property Taxes Required to Balance				102,400
14. Estimated Property Taxes Not to be Received				6,536
15. Total Property Tax Levy				108,936
16. Levy Within Tax Base				-0-
17. One-Year Levy Outside Tax Base				-0-
18. Serial and Continuing Levies				-0-
19. Levy for Payment of Bonded Debt				108,936

Published: May 17, 1989

PUBLIC NOTICE**NOTICE OF SHERIFF'S SALE**

On the 31st day of May, 1989, at the hour of 10:00 A.M., at the front entrance of the Morrow County Courthouse in Heppner, Oregon, I will sell all the right, title, claim and interest of the below-named defendants at public auction to the highest bidder for cash in the real property described as:

The south half of the southwest 1/4 of Section 17, Township 4 North, Range 25 East, of the Willamette Meridian in Morrow County, Oregon

Said property is now described as:

PARCEL I

Township 4 North, Range 25 E.W.M., Morrow County, Oregon: Section 17: The North 737.85 feet of the Southeast 1/4 of the Southwest quarter EXCEPTING all roads ALSO EXCEPTING Desert Springs Estates Phase I as filed for recording on May 7, 1986 in Book 3, Plats, Page 11 of Morrow County Plats Records, Morrow County, Oregon.

PARCEL II

Desert Springs Estates Phase I as filed for recording on May 7, 1986 in Book 3, Plats, Page 11 of Morrow County Plats Records, Morrow County, Oregon as

BLOCK ONE Lots 1, 2, 3, 4, 5, 6, 7, and 8

BLOCK TWO Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12

BLOCK THREE Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10

BLOCK FOUR Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, and 15

BLOCK FIVE Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, and 13

BLOCK SIX Lots 1, 2, 3, 4, 5, and 6

This sale is made under a WRIT of Execution dated April 14, 1989, issued out of the Circuit Court of the State of Oregon for Morrow County, directed to me in the case of UNITED SAVINGS BANK, a corporation, formerly First Federal Savings and Loan Association of Salem, Oregon, Plaintiff, vs. DESERT SPRINGS ESTATES, OREG., LTD., a Limited Partnership, et al, Defendants, Clerk's Registry No. 88-CV-44.

ROY DRAGO, Sheriff

Morrow County, Oregon

By Pauline Winter

Chief Civil Deputy

Published: April 26; May 3, 10 and 17, 1989

PUBLIC NOTICE**NOTICE OF OREGON WHEAT COMMISSION****PUBLIC BUDGET HEARING****NOTICE HEREBY IS GIVEN**

that a public meeting will be held pursuant to ORS 578, the Oregon Wheat Commission Act, in the Weidner Room of the Red Lion, Lloyd Center, Portland, Oregon on June 1, 1989, from 8:30 to 10:30 A.M., upon a proposed budget for the operation of the Oregon Wheat Commission during the fiscal year July 1, 1989 to June 30, 1990.

At this meeting, any producer of wheat in Oregon has a right to be heard with respect to the proposed budget, a copy of which is available for inspection, under reasonable circumstances, in the office of each County Extension Agent in Oregon.

For further information, contact the Oregon Wheat Commission office, 1008 N.E. Multnomah Street, Portland, Oregon 97232.

Dated this 12th day of May, 1989
ATTESTED: Earl Pryor, Chairman
Thomas M. Winn, Administrator
Published: May 17, 1989

PUBLIC NOTICE**SECOND NOTICE OF BUDGET HEARING**

A public hearing on a proposed budget for Port of Morrow, Morrow County, State of Oregon, for the fiscal year July 1, 1989 to June 30, 1990 will be held at 1 Marine Drive. The hearing will take place on the 31st day of May, 1989 at 5:00 P.M. The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial Summary was published in Heppner Gazette on May 17 & 18. A copy of the budget may be inspected or obtained after May 15 at 1 Marine Drive, Boardman, OR, between the hours of 8:00 A.M. and 5:00 P.M.

Larry Lindsay

Governing Body Chairperson

Published: May 17, 1989

PUBLIC NOTICE**NOTICE OF BUDGET COMMITTEE MEETING**

A public meeting of the Budget Committee of Port of Morrow, Morrow County, State of Oregon, to discuss the supplemental budget for the fiscal year July 1, 1988 to June 30, 1989 will be held at 1 Marine Drive, Boardman, OR. The meeting will take place on the 31st day of May, 1989 at 5:30 P.M. The purpose is to receive the message and document of the district. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

Published: May 17, 1989

PUBLIC NOTICE**CALL FOR BIDS**

NOTICE IS HEREBY given that the City of Heppner will receive sealed bids on gas as follows:

1. On gas only.

2. Lowest price to the City on regular and unleaded. (Specify which pump price.)

3. Minimum or no service. (Specify which. Check oil and clean glass is minimum.)

4. Starting date will be July 1, 1989. Bid expires June 30, 1990.