



FORM LB-1

PUBLIC NOTICE NOTICE OF BUDGET HEARING

A meeting of the Common Council will be held on June 6, 19 89 at 7:30 a.m. at the Council Chambers in Town Square Building. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 89 as approved by the City of Boardman Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the City Clerk's office in the Town Square Building between the hours of 9:00 AM and 5:00 PM. The budget was prepared on a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County Morrow City Boardman Date May 9, 1989 Chairperson of Boarding Body Arthur T. Kessler Telephone Number 481-9252

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 19 <u>88</u>	Approved Budget Next Year - 19 <u>89</u>
1. Total Personal Services	304,918	314,360	
2. Total Materials and Services	288,996	304,268	
3. Total Capital Outlay	18,870	9,446	
4. Total Debt Service	146,867	145,034	
5. Total Transfers	63,017	62,901	
6. Total Contingencies	31,861	14,255	
7. Total Unappropriated Ending Fund Balance	-0-	-0-	
8. Total All Other Expenditures and Requirements	67,913	88,700	
9. Total of Rows 1 thru 8	922,442	938,964	
10. Total Resources Except Property Taxes	714,222	686,032	
11. Total Property Taxes Required to Balance Budget	208,220	252,932	
12. Total of Rows 10 and 11	922,442	938,964	
13. Total Property Taxes Required to Balance Budget	208,220	252,932	
14. Plus: Estimated Property Taxes Not to be Received	12,494	15,176	
15. Total of Rows 13 and 14	220,714	268,108	
16. Levy Within the Tax Base	130,995	158,412	
17. One-Year Levy Outside the Tax Base	-0-	-0-	
18. Levy for Payment of Bonded Debt	89,719	109,696	
19. Serial and Continuing Levies	-0-	-0-	
20. Total of Rows 16 thru 19	220,714	268,108	

STATEMENT OF INDEBTEDNESS

Debt Outstanding ☐ None ☒ As Summarized Below Debt Authorized, Not Incurred ☐ None ☒ As Summarized Below

Publish Below if Completed		Debt Authorized, Not Incurred	
Long-Term Debt	Debt Outstanding	July 1, Adopted Budget Year	July 1, Approved Budget Year
Bonds	1,055,878	908,612	
Interest Bearing Warrants			
Other Short-Term Debt	63,829	79,910	
Total Indebtedness	1,119,707	988,522	

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
Local Improvement District #2	79,240	8.75	6,992

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

LIBRARY FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	9,224	9,224	10,870	
2. Total Materials and Services	10,136	10,136	10,275	
3. Total Capital Outlay	-0-	-0-	-0-	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	-0-	-0-	-0-	
6. Total Contingencies	-0-	-0-	-0-	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	518	518	518	
10. Total Anticipated Requirements	19,878	19,917	21,145	
11. Total Resources	19,878	19,917	21,145	

911 FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	-0-	-0-	-0-	
2. Total Materials and Services	4,186	5,000	5,000	
3. Total Capital Outlay	-0-	-0-	-0-	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	-0-	-0-	-0-	
6. Total Contingencies	-0-	-0-	-0-	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	4,186	5,000	5,000	
10. Total Anticipated Requirements	4,186	5,000	5,000	
11. Total Resources	4,186	5,000	5,000	

GARBAGE FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	1,498	1,498	1,629	
2. Total Materials and Services	68,502	68,502	66,371	
3. Total Capital Outlay	-0-	-0-	-0-	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	-0-	-0-	-0-	
6. Total Contingencies	-0-	-0-	-0-	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	-0-	-0-	-0-	
10. Total Anticipated Requirements	70,000	68,000	68,000	
11. Total Resources	70,000	68,000	68,000	

FORM LB-2 Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

WATER FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	58,360	59,051	61,013	
2. Total Materials and Services	49,819	55,473	58,113	
3. Total Capital Outlay	4,038	4,000	-0-	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	-0-	14,469	27,711	
6. Total Contingencies	-0-	11,362	1,020	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	16,988	144,355	148,057	
10. Total Anticipated Requirements	129,200	144,355	148,057	
11. Total Resources	129,200	144,355	148,057	

SEWER FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	67,214	68,877	53,702	
2. Total Materials and Services	27,027	30,694	34,569	
3. Total Capital Outlay	1,456	-0-	-0-	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	-0-	21,888	12,595	
6. Total Contingencies	-0-	8,000	1,235	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	35,901	129,459	102,101	
10. Total Anticipated Requirements	121,598	129,459	102,101	
11. Total Resources	121,598	129,459	102,101	

STATE STREET FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	26,118	37,832	61,650	
2. Total Materials and Services	27,923	35,600	38,615	
3. Total Capital Outlay	7,128	10,870	4,446	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	-0-	-0-	-0-	
6. Total Contingencies	-0-	-0-	-0-	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	17,571	84,302	104,711	
10. Total Anticipated Requirements	89,390	84,302	104,711	
11. Total Resources	89,390	84,302	104,711	

FEDERAL REVENUE SHARING FUND		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	-0-	-0-	-0-	
2. Total Materials and Services	3,674	-0-	-0-	
3. Total Capital Outlay	-0-	-0-	-0-	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	2,400	-0-	-0-	
6. Total Contingencies	-0-	-0-	-0-	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	-0-	-0-	-0-	
10. Total Anticipated Requirements	6,074	-0-	-0-	
11. Total Resources	6,074	-0-	-0-	



FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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GENERAL FUND		Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	130,474	128,268	125,496	
2. Total Materials and Services	152,591	83,202	91,175	
3. Total Capital Outlay	4,502	4,000	5,000	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	69,550	24,715	21,595	
6. Total Contingencies	12,499	-0-	12,000	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	63,413	252,684	235,216	
10. Total Anticipated Requirements	420,532	252,684	235,216	
11. Total Resources	230,894	129,104	105,771	
12. Property Taxes Required to Balance Budget	189,641	123,580	149,445	
13. Property Taxes Required to Balance Budget	-0-	7,415	8,967	
14. Estimated Property Taxes Not to be Received	-0-	130,995	158,412	
15. Total Property Tax Levy	-0-	130,995	158,412	
16. Levy Within Tax Base	-0-	-0-	-0-	
17. One-Year Levy Outside Tax Base	-0-	-0-	-0-	
18. Serial and Continuing Levies	-0-	-0-	-0-	
19. Levy for Payment of Bonded Debt	-0-	-0-	-0-	

DEBT SERVICE FUND		Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Personal Services	-0-	-0-	-0-	
2. Total Materials and Services	-0-	-0-	-0-	
3. Total Capital Outlay	-0-	-0-	-0-	
4. Total Debt Service	175,999	146,867	145,034	
5. Total Transfers	50,457	1,945	1,000	
6. Total Contingencies	-0-	-0-	-0-	
7. Total All Other Expenditures and Requirements	48,508	67,913	88,700	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	8,149	216,725	234,734	
10. Total Anticipated Requirements	283,513	132,085	131,247	
11. Total Resources	221,923	61,590	103,487	
12. Property Taxes Required to Balance Budget	-0-	5,079	6,209	
13. Estimated Property Taxes Not to be Received	-0-	89,719	109,696	
14. Total Property Tax Levy	-0-	-0-	-0-	
15. Levy Within Tax Base	-0-	-0-	-0-	
16. One-Year Levy Outside Tax Base	-0-	-0-	-0-	
17. Serial and Continuing Levies	-0-	-0-	-0-	
18. Levy for Payment of Bonded Debt	-0-	89,719	109,696	

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM
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GENERAL GOVERNMENT		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	30,814	29,970	17,890	
2. Total Materials and Services	16,150	17,752	16,575	
3. Total Capital Outlay	-0-	-0-	-0-	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	-0-	-0-	-0-	
6. Total Contingencies	-0-	-0-	-0-	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	-0-	-0-	-0-	
10. Total Anticipated Requirements	46,964	47,722	34,465	

POLICE DEPARTMENT		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	52,960	25,530	28,907	
2. Total Materials and Services	28,110	26,200	30,750	
3. Total Capital Outlay	4,507	4,000	5,000	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	-0-	-0-	-0-	
6. Total Contingencies	-0-	-0-	-0-	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	-0-	-0-	-0-	
10. Total Anticipated Requirements	81,577	105,730	114,657	

FIRE DEPARTMENT		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	46,200	22,268	28,699	
2. Total Materials and Services	9,724	12,100	12,850	
3. Total Capital Outlay	-0-	-0-	-0-	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	-0-	-0-	-0-	
6. Total Contingencies	-0-	-0-	-0-	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	-0-	-0-	-0-	
10. Total Anticipated Requirements	56,424	34,868	41,549	

NON-DEPARTMENTAL		Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services	-0-	-0-	-0-	
2. Total Materials and Services	102,607	27,150	30,950	
3. Total Capital Outlay	-0-	-0-	-0-	
4. Total Debt Service	-0-	-0-	-0-	
5. Total Transfers	69,550	24,715	21,595	
6. Total Contingencies	-0-	12,499	12,000	
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-	
9. Total Ending Fund Balance	63,413	64,364	64,545	
10. Total Anticipated Requirements	235,570	64,364	64,545	

Published: May 17, 1989

Survey shows seventy percent want to vote by mail

Over seventy percent of Oregon voters favor voting by mail according to the results of a recently conducted statewide public opinion poll. The results of the poll were announced by J. Dean Fouquette, Sr., Umatilla County Clerk and President of the Oregon Association of County Clerks which commissioned the poll.

The survey, conducted by T.H. Research of Portland, indicated that 71 percent of the voters surveyed favored elections by mail over the traditional polling place elections, while 23 percent opposed vote by mail and 5 percent were unsure.

The strongest support for vote by mail was from Eastern Oregon where 78 percent of the respondents favored it compared to 75 percent in both the Willamette Valley and in Southwestern Oregon. In the Tri-County metropolitan area 66 percent

avored vote by mail while 28 percent opposed it.

When asked if they would favor or oppose conducting primary elections by mail, 57 percent said yes, while 40 percent said no. Men favored mail elections in the primary by 61 to 37 percent while women favored it 52 to 43 percent.

When asked about vote by mail for general elections, 55 percent favored it while 42 percent were opposed.

The strongest support for expanding vote by mail for general elections, 63 to 34 percent, was in the Willamette Valley where vote by mail has been conducted more frequently than elsewhere in the state.

The survey was conducted via telephone to 501 registered voters statewide between April 4 and 9. The margin of error is plus or minus 5 percent.

Portman speaks at Sr. girls luncheon



Approximately 60 people attended the Senior Girls Luncheon held last week at the Episcopal Church hall. The luncheon is sponsored by the Soroptimist Club and served by the Episcopal Church Women. Michelle Portman, former HHS counselor, was the speaker, recalling