

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on May 11, 1989 at 8:00 a.m. at Ione City Hall, Ione, Oregon 97843. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1989, as approved by the Ione-Lexington Cemetery District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Rev's Bookkeeping, 228 N. Main St., Hepner, Oregon 97836 between the hours of 8:00AM and 5:00PM. The budget was prepared on a basis of accounting that is consistent, not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County Morrow City Ione-Lexington Date 4-20-89 Chairman of Governing Body [Signature] Telephone Number 422-7120

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1988-89	Approved Budget Next Year - 1989-90
1. Total Personal Services		12,950.00	12,680.00
2. Total Materials and Services		9,230.00	8,850.00
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		5,000.00	5,000.00
6. Total Contingencies		263.00	200.00
7. Total Unappropriated Ending Fund Balance		1,000.00	1,000.00
8. Total All Other Expenditures and Requirements			
9. Total of lines 1 thru 8		28,443.00	27,730.00
10. Total Resources Except Property Taxes		11,490.00	9,995.00
11. Total Property Taxes Required to Balance Budget		16,953.00	17,735.00
12. Total of lines 10 and 11		28,443.00	27,730.00
13. Total Property Taxes Required to Balance Budget		16,953.00	17,735.00
14. Plus Estimated Property Taxes Not to be Received		949.00	1,241.00
15. Total of lines 13 and 14		17,902.00	18,976.00
16. Levy Within Tax Base			
17. One-Year Levy Outside Tax Base			
18. Levy for Payment of Bonded Debt			
19. Serial and Continuing Levies			
20. Total of lines 16 thru 19			

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund	Perpetual Care	Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services				
2. Total Materials and Services			19,959.00	20,049.00
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		19,659.00		
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance		19,659.00	19,959.00	20,049.00
10. Total Anticipated Requirements		19,659.00	19,959.00	20,049.00
11. Total Resources		19,659.00	19,959.00	20,049.00

Fund	Equipment Reserve	Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services				
2. Total Materials and Services			380.73	15,290.00
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		4,619.27		
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance		5,000.00	10,220.00	15,290.00
10. Total Anticipated Requirements		5,000.00	10,220.00	15,290.00
11. Total Resources		5,000.00	10,220.00	15,290.00

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY Completed Portion of This Page

Fund	General	Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services		12,772.19	12,950.00	12,680.00
2. Total Materials and Services		7,503.89	9,230.00	8,850.00
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers		5,000.00	5,000.00	5,000.00
6. Total Contingencies			263.00	200.00
7. Total All Other Expenditures and Requirements			1,000.00	1,000.00
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance		1,219.79	28,443.00	27,730.00
10. Total Anticipated Requirements		26,495.87	28,443.00	27,730.00
11. Total Resources		10,919.80	11,490.00	9,995.00
12. Property Taxes Received		15,576.07		
13. Property Taxes Required to Balance			16,953.00	17,735.00
14. Estimated Property Taxes Not to be Received			949.00	1,241.00
15. Total Property Tax Levy			17,902.00	18,976.00
16. Levy Within Tax Base				
17. One-Year Levies Outside Tax Base				
18. Serial and Continuing Levies				
19. Levy for Payment of Bonded Debt				

Published: April 26, 1989

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on May 11, 1989 at 5:00 p.m. at 228 No. Main Street, Hepner, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1989, as approved by the Hepner Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 228 N. Main Street, Hepner, Oregon 97836 between the hours of 8:00AM and 5:00PM. The budget was prepared on a basis of accounting that is consistent, not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County Morrow City Hepner Date 4-20-89 Chairman of Governing Body [Signature] Telephone Number 676-9220

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1988-89	Approved Budget Next Year - 1989-90
1. Total Personal Services		22,260.00	22,960.00
2. Total Materials and Services		7,700.00	7,350.00
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		2,000.00	3,000.00
6. Total Contingencies		1,000.00	1,000.00
7. Total Unappropriated Ending Fund Balance		1,000.00	1,000.00
8. Total All Other Expenditures and Requirements			
9. Total of lines 1 thru 8		33,960.00	35,310.00
10. Total Resources Except Property Taxes		11,335.00	11,335.00
11. Total Property Taxes Required to Balance Budget		22,625.00	23,975.00
12. Total of lines 10 and 11		33,960.00	35,310.00
13. Total Property Taxes Required to Balance Budget		22,625.00	23,975.00
14. Plus Estimated Property Taxes Not to be Received		1,267.00	1,343.00
15. Total of lines 13 and 14		23,892.00	25,318.00
16. Levy Within Tax Base		23,892.00	25,318.00
17. One-Year Levy Outside Tax Base			
18. Levy for Payment of Bonded Debt			
19. Serial and Continuing Levies			
20. Total of lines 16 thru 19		23,892.00	25,318.00

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

FORM LB-2 Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund	Perpetual Care	Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		34,419.69	34,650.69	35,019.69
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance		34,419.69	34,650.69	35,019.69
10. Total Anticipated Requirements		34,419.69	34,650.69	35,019.69
11. Total Resources		34,419.69	34,650.69	35,019.69

Fund	Equipment Reserve	Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services				
2. Total Materials and Services			1,501.19	20,160.86
3. Total Capital Outlay				20,161.00
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		13,659.42		
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance		15,160.61	20,160.86	20,161.00
10. Total Anticipated Requirements		15,160.61	20,160.86	20,161.00
11. Total Resources		15,160.61	20,160.86	20,161.00

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	General	Actual Data Last Year 87-88	Adopted Budget This Year 88-89	Approved Budget Next Year 89-90
1. Total Personal Services		22,649.60	22,260.00	22,960.00
2. Total Materials and Services		6,795.85	7,700.00	7,350.00
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers			2,000.00	3,000.00
6. Total Contingencies			1,000.00	1,000.00
7. Total All Other Expenditures and Requirements			1,000.00	1,000.00
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance		1,900.81	33,960.00	35,310.00
10. Total Anticipated Requirements		28,544.64	33,960.00	35,310.00
11. Total Resources		7,661.09	11,335.00	11,335.00
12. Property Taxes Received		20,883.55		
13. Property Taxes Required to Balance			22,625.00	23,975.00
14. Estimated Property Taxes Not to be Received			1,267.00	1,343.00
15. Total Property Tax Levy			23,892.00	25,318.00
16. Levy Within Tax Base			23,892.00	25,318.00
17. One-Year Levies Outside Tax Base				
18. Serial and Continuing Levies				
19. Levy for Payment of Bonded Debt				

Published: April 26, 1989

PUBLIC NOTICE

**MORROW COUNTY
BILLS PAID OVER \$500.00 - MARCH 1989
ACCURAL BASIS**

AAC276

General Fund

Association of	569.53	Awbrey Compute	2585.25	Bank of Easter	16683.92
Bart D. Taylor	2075.00	Benjamin Frank	1698.46	Benton County	4687.81
Centro Business	937.86	Columbia Basin	1230.78	Down's Supply	728.70
Employment Div	1287.52	Express Tempor	1690.80	First Intersta	887.75
GBT General Bu	509.50	Hepner Gazett	1068.76	Hepner Postma	600.00
Howard Pettyjo	1904.17	Industrial Ind	9950.00	Morrow County	741.66
Morrow County	12291.75	Ohngren's	540.35	Oregon Dept. O	3283.89
Pacific Mutual	9075.90	Pinnell Inc.	533.38	Pioneer Memori	644.00
Russ Chevrolet	37422.00	Soil & Water C	2802.75	Standard Fusec	564.00
Stephen Trukos	607.45	U.S. West Comm	3008.24	Umatilla Co Fe	3875.26

Road Fund

Bank of Easter	7906.63	Clyde/West Inc	1486.01	Columbia Basin	514.16
Devin Oil Co.	1235.00	Don Graham Dri	36035.05	Employment Div	831.93
Michelin Tire	1903.72	Norco Inc.	763.77	Oregon Dept. O	1568.28
Pacific Mutual	4736.08	Readymix Sand	7975.69	Rising Sun Fen	3332.65
Rowand Machine	24906.06	Sturza Constru	2983.50	Umatilla Co Fe	1291.43
United Crushin	22607.90				

911 Emergency Fund

U.S. West Comm 580.00

County School Fund

Morrow Co Scho 29651.46

Other Road Districts

City of Boardm 1412.73
City of Heppne 1426.04
City of Irrigo 568.19

Mental Health Fund

Bank of Easter 2773.00
Gilliam County 2888.67
Charles E. Joh 1280.00
Oregon Dept. O 590.00
City Of Boardm 771.98
Pacific Mutual 1503.48

Motor Pool

Russell Oil Co 1078.14

Morrow Co Medical Fund

Morrow County 19337.82

Port of Morrow

Port of Morrow 2190.02

City of Boardman

City of Board 10682.46

City of Heppner

City of Heppne 14152.95

City of Ione

City of Ione 822.93

City of Irrigon

City of Irrigo 4731.02

Boardman RFPD

Boardman Rural 1092.52

Heppner RFPD

Heppner Rural 536.81

Irrigon RFPD

Irrigon Rural 1291.55

Heppner Cemetery

Heppner Cemete 1122.94

Ione-Lex Cemetery

Ione-Lexington 857.18

Boardman Park

Boardman Park 2588.61

Irrigon Park

Irrigon Park & 965.59

Morrow Co School Dist

</