

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

Oregon Department of Education

A meeting of the BOARD OF DIRECTORS will be held on April 24, 1989, at 7:00 a.m. at 270 W Main Lexington, OR

The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1989, as approved by the Morrow County School District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at the district office in Lexington between the hours of 8 a.m. and 4 p.m. The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Lexington Date: 4-5-89 Chairperson of Governing Body: Dwayne Carroll Telephone Number: 989-8202

FINANCIAL SUMMARY OF ALL FUNDS		Adopted Budget This Year - 1988	Approved Budget Next Year - 1989
1. Total Instruction	5,539,443	5,915,702	
2. Total Supporting Services	4,675,940	5,273,436	
3. Total Community Services	6,130	7,864	
4. Total Debt Service	475,875	481,475	
5. Total Transfers	47,400	48,925	
6. Total Contingencies	332,476	200,000	
7. Total Unappropriated Ending Fund Balance	1,273,252	1,281,587	
8. Total All Other Expenditures and Requirements			
9. Total Anticipated Requirements	12,353,516	13,210,989	
10. Total Revenues Except Property Taxes	5,322,255	4,489,117	
11. Total Property Taxes Required to Balance Budget	7,031,261	8,721,872	
12. Total Anticipated Revenues	12,353,516	13,210,989	
13. Total Property Taxes Required to Balance Budget	7,031,261	8,721,872	
14. Plus: Estimated Property Taxes Not to be Received	452,325	563,514	
15. Total Property Tax Levy	7,483,586	9,285,386	
16. Levy Within the Tax Base	927,992	994,272	
17. One-Year Levy Outside the Tax Base	5,817,823	7,827,313	
18. Levy for Payment of Bonded Debt	368,035	463,803	
19. Serial and Continuing Levies	366,736	0	
20. Total Property Tax Levies	7,490,586	9,285,386	

STATEMENT OF INDEBTEDNESS
 None Debt Outstanding As Summarized Below None Debt Authorized, Not Incurred As Summarized Below

Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 188	Next Year as of July 189	This Year as of July 1	Next Year as of July 1
Bonds	2,050,000	1,675,000		
Interest Bearing Warrants				
Other				
Total Indebtedness				

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund	GENERAL (100)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction	4,733,501	5,148,210	5,202,464	
2. Total Supporting Services	3,711,901	4,381,215	4,941,386	
3. Total Community Services	4,517	6,130	7,864	
4. Total Debt Service	0	2,500	2,500	
5. Total Transfers	41,013	47,400	48,925	
6. Total Contingencies		335,476	200,000	
7. Total Unappropriated Ending Fund Balance		741,608	741,608	
8. Total All Other Expenditures and Requirements		0	0	
9. Total Anticipated Requirements	8,490,932	10,662,539	11,444,747	
10. Total Resources Except Property Taxes	1,976,116	3,978,703	3,158,850	
11. Property Taxes Required to Balance Budget	6,514,816	6,683,836	8,285,897	
12. Estimated Property Taxes Not to be Received		438,715	535,686	
13. Total Property Tax Levy	7,122,551	7,122,551	8,821,583	
14. Levy Within Tax Base	937,992	994,272	994,272	
15. One-Year Levies Outside Tax Base	5,817,823	7,827,313	7,827,313	
16. Serial and Continuing Levies	366,736	0	0	
17. Levy for Payment of Bonded Debt				
18. Levy for Payment of Bonded Debt				

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Fund	CHAPTER I (201)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction	119,031	129,691	137,691	
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements	119,031	129,691	137,691	
10. Total Resources	119,031	129,691	137,691	

Fund DRUG & ALCOHOL PREVENTION (202)

Fund	DRUG & ALCOHOL PREVENTION (202)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction	3,645	3,830	0	
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements	3,645	3,830	0	
10. Total Resources	3,645	3,830	0	

Fund MENTOR (203)

Fund	MENTOR (203)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction	6,837	0	9,828	
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements	6,837	0	9,828	
10. Total Resources	6,837	0	9,828	

Fund P. L. 89-313 (206)

Fund	P. L. 89-313 (206)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction	420	2,000	0	
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements	420	2,000	0	
10. Total Resources	0	2,000	0	

Fund VOCATIONAL EDUCATION (207 & 208)

Fund	VOCATIONAL EDUCATION (207 & 208)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction	5,194	7,000	7,500	
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements	5,194	7,000	7,500	
10. Total Resources	5,194	7,000	7,500	

NOTE: Approved by Department of Revenue. School districts will use this form in lieu of LB 2 Form 581-3322 (1/87)

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Fund	BLOCK GRANT (210 & 211)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction		16,642	18,000	18,000
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		16,642	18,000	18,000
10. Total Resources		16,642	18,000	18,000
Fund	FOOD SERVICE (600)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction				
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance			15,000	15,000
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		219,564	303,500	345,250
10. Total Resources		219,564	303,500	345,250
Fund	TEACHER TRAINING (601)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction		157	600	650
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		157	600	650
10. Total Resources		157	600	650
Fund	NUTRITION EDUCATION (602)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction			2,500	0
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements			2,500	0
10. Total Resources			2,500	0
Fund	STUDENT BODY (610)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction		220,598	227,612	239,569
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance			81,158	74,218
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		220,598	308,770	313,787
10. Total Resources		220,598	308,770	313,787
Fund	HOUSING (800)	Actual Data Last Year 1987-88	Adopted Budget This Year 1988-89	Approved Budget Next Year 1989-90
1. Total Instruction				
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		1,385	9,661	7,636
10. Total Resources		1,385	9,661	7,636

Published: April 5, 1989

PUBLIC NOTICE

MORROW COUNTY Bills Paid Over \$500.00 - February 1989

AAC276

ACCURAL BASIS

General Fund

Association of	10315.15	Awbrey Compute	3201.83	Bank of Easter	16625.09
Bart D Taylor	2075.00	Benjamin Frank	1748.46	Benton County	4556.20
Columbia Basin	1426.10	Down's Supply	667.99	First Interstate	1201.74
First Interstate	5009.74	Heppner Gazette	2139.14	Howard Pettyjo	1879.17
IBM Corporatio	1637.92	Morrow County	741.66	Niemi Holland	5228.72
Oregon Dept. O	3279.91	Pacific Mutual	9300.27	Pioneer Memori	644.00
SAIF Corporati	18434.48	Stephen Trukos	1360.36	U.S. West Comm	2378.26
Umatilla Co Fe	4184.87	Van Marter & K	586.80		

Road Fund

Association of	5941.26	Bank of Easter	7995.47	Casiday Batter	961.98
Columbia Basin	653.28	Don Graham Dri	12194.25	Haskins Steel	1211.12
Heppner Auto P	834.16	Hermiston Tire	1328.22	Karl Smith Con	3675.00
Maccaterrri Gab	1269.86	Morrow County	4274.58	Norman Ruhl	1500.00
Oregon Dept. O	1595.26	Pacific Mutual	4724.61	Russell Oil Co	5008.46
Umatilla Co Fe	1291.82	United Crushin	6933.00	Western States	1472.30
Wright's Chev	11955.00				

911 Emergency Fund

U.S. West Comm	775.80
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Revenue Sharing

Albert G. Dubl	1800.00
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County School Fund

Morrow Co Scho	741.47
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Other Road Districts

City of Boardm	1124.02
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Ambulance Reserve Fund

First Intersta	19356.00
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Mental Health Fund

Association of	1267.75
Eastern Oregon	608.00
Bank of Easter	2773.00
Oregon Dept. O	590.00
City of Boardm	1472.26
Pacific Mutual	1503.48

Motor Pool

Donovan's "76"	637.72
Russell Oil co	952.46
Fatlands Inc	628.24
Morrow County	778.97

Morrow Co Medical Fund