

**PUBLIC NOTICE**  
NOTICE OF BUDGET HEARING

Oregon Department of Education

A meeting of the BOARD OF DIRECTORS will be held on July 18 1988  
at 7:30 a.m. at 1155 NE Main Irrigoin, OR The purpose of this meeting is to discuss the budget for  
the fiscal year beginning July 1, 1988 as approved by the Morrow County School District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at  
the district office in Lexington between the hours of 8 a.m. and 4 p.m. The budget was  
prepared on a basis of accounting that is  consistent,  not consistent with the basis of accounting used during the preceding year. Major  
changes, if any, and their effect on the budget, are explained below.

County: MORROW City: LEXINGTON Date: 6-20-88 Chairperson of Governing Body: Dwayne Carroll Telephone Number: 989-8202

FINANCIAL SUMMARY OF ALL FUNDS		Adopted Budget This Year - 1988	Approved Budget Next Year - 1989
Anticipated Requirements	1. Total Instruction	5,404,624	5,539,443
	2. Total Supporting Services	4,262,681	4,675,940
	3. Total Community Services	5,638	6,130
	4. Total Debt Service	418,823	475,875
	5. Total Transfers	54,328	67,400
	6. Total Contingencies	92,000	335,476
	7. Total Unappropriated Ending Fund Balance	1,159,562	1,476,168
	8. Total All Other Expenditures and Requirements	11,397,998	12,556,432
	9. Total Anticipated Requirements	22,920,024	24,532,755
	Anticipated Resources	10. Total Revenues Except Property Taxes	7,130,569
11. Total Property Taxes Required to Balance Budget		11,397,998	12,556,432
Anticipated Tax Levy	12. Total Anticipated Resources	7,130,569	7,234,177
	13. Total Property Taxes Required to Balance Budget	479,430	459,325
Tax Levies By Type	14. Plus Estimated Property Taxes Not to be Received	7,609,999	7,693,502
	15. Total Property Tax Levy	884,898	937,992
	16. Levy Within the Tax Base	5,870,917	6,020,739
	17. One-Year Levy Outside the Tax Base	487,448	368,035
	18. Levy for Payment of Bonded Debt	366,736	366,736
	19. Serial and Continuing Levies	7,609,999	7,693,502
	20. Total Property Tax Levies		

STATEMENT OF INDEBTEDNESS				
Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 1, 88	Next Year as of July 1, 89	This Year as of July 1, 88	Next Year as of July 1, 89
Bonds	2,400,000	2,050,000		
Interest Bearing Warrants				
Other				
Total Indebtedness	2,400,000	2,050,000		

**FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**  
Publish ONLY Completed Portion of This Page

Fund	GENERAL (100)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		4,391,450	5,036,062	5,148,910
2. Total Supporting Services		3,622,525	3,968,951	4,381,215
3. Total Community Services		9,750	5,638	6,130
4. Total Debt Service		0	2,500	2,500
5. Total Transfers		67,481	54,598	47,400
6. Total Contingencies		92,000	92,000	335,476
7. Total Unappropriated Ending Fund Balance		476,000	0	944,524
8. Total All Other Expenditures and Requirements		8,071,256	9,635,749	10,865,435
9. Total Anticipated Requirements		1,820,941	2,961,919	3,928,703
10. Total Resources Except Property Taxes		6,373,205	6,673,830	6,886,752
11. Property Taxes Required to Balance Budget		1,227,478	448,721	438,715
12. Total Property Tax Levy		7,122,551	7,325,467	7,325,467
13. Levy Within Tax Base		884,898	937,992	937,992
14. One-Year Levies Outside Tax Base		5,870,917	6,020,739	6,020,739
15. Serial and Continuing Levies		366,736	366,736	366,736
16. Levy for Payment of Bonded Debt				

Fund	DEBT SERVICE	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1. Total Instruction				
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance		609,578	416,325	432,050
8. Total All Other Expenditures and Requirements		617,700	598,681	623,275
9. Total Anticipated Requirements		1,227,478	1,015,006	905,425
10. Total Resources Except Property Taxes		554,603	528,267	558,000
11. Property Taxes Required to Balance Budget		671,875	456,739	347,425
12. Total Property Tax Levy		30,709	30,709	20,610
13. Estimated Property Taxes Not to be Received		487,448	487,448	368,035
14. Total Property Tax Levy		0	0	0
15. Levy Within Tax Base		0	0	0
16. One-Year Levies Outside Tax Base		0	0	0
17. Serial and Continuing Levies		487,448	487,448	368,035
18. Levy for Payment of Bonded Debt				

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**  
Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund	CHAPTER 1 (201)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		94,514.48	130,000	129,691
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements		94,514.48	130,000	129,691
9. Total Anticipated Requirements		94,513.57	130,000	129,691
10. Total Resources				

Fund	DRUG & ALCOHOL PREVENTION (202)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction				3,830
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				3,830
9. Total Anticipated Requirements				3,830
10. Total Resources				

Fund	PL 89-313 (206)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		0	3,300	2,000
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements		0	3,300	2,000
9. Total Anticipated Requirements		203.13	3,300	2,000
10. Total Resources				

Fund	VOCATIONAL EDUCATION (207)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		6,038.60	8,000	7,000
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements		6,038.60	8,000	7,000
9. Total Anticipated Requirements		5,357.73	8,000	7,000
10. Total Resources				

Fund	BLOCK GRANT (211)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		13,262.90	18,000	18,000
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements		13,262.90	18,000	18,000
9. Total Anticipated Requirements		17,303.82	18,000	18,000
10. Total Resources				

NOTE: Approved by Department of Revenue. School districts will use this form in lieu of LB-2 Form 581-3322 (1/87)

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund	MENTAL HEALTH (306)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		3,589.69		
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements		3,589.69		
9. Total Anticipated Requirements		3,527.73		
10. Total Resources				

Fund	FOOD SERVICE (600)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		127,042.84	291,050	288,500
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies			15,000	15,000
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements		127,042.84	306,050	303,500
9. Total Anticipated Requirements		127,042.84	306,050	303,500
10. Total Resources				

Fund	TEACHER TRAINING (601)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		2,713.41	3,100	600
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements		2,713.41	3,100	600
9. Total Anticipated Requirements		2,870.00	3,100	600
10. Total Resources				

Fund	NUTRITION EDUCATION (602)	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1. Total Instruction				2,500
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				2,500
9. Total Anticipated Requirements				2,500
10. Total Resources				

Fund	STUDENT BODY (610)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		196,619.00	206,232	227,612
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance			62,071	81,158
8. Total All Other Expenditures and Requirements		196,619	268,303	308,770
9. Total Anticipated Requirements		215,282	268,303	308,770
10. Total Resources				

Fund	HOUSING (800)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		1,776.39	2,680	6,225
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies			7,810	3,436
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements		1,776.39	10,490	9,661
9. Total Anticipated Requirements		10,490.70	10,490	9,661
10. Total Resources				

Published: June 29, 1988

**PUBLIC NOTICE**  
NOTICE OF ELECTION

The Farmers Home Administration (FmHA) county committee election this year will be held on June 30, 1988. The ballot below must be filled out, detached and mailed and received or returned in person to FmHA, 1229 SE Third St., Pendleton, Agricultural Service Center, not later than June 30, 1988. If you do not vote in person you should mail your ballot inside a blank envelope marked "ballot" to ensure a secret ballot. This blank envelope should be placed inside the envelope you use to mail your ballot. Your name and address must be legible on the outer envelope. Failure to provide this information will render your ballot invalid. Only one ballot may be voted in person or by mail by any voter. Votes in envelopes containing more than one absentee ballot will not be counted. Ballots and envelopes may also be obtained from your local FmHA office.

The slate of nominees for Umatilla, Morrow, Gilliam County Committee are listed in the ballot below. The qualifications of persons voting are described in the "Voter Certification Statement." For further information regarding voting and voter eligibility, see the County Office listed above. FmHA elections are open to all eligible voters without regard to race, color, religion, national origin, age, political affiliation, marital status, sex, and/or handicap.

**US DEPARTMENT OF AGRICULTURE**  
**FARMERS HOME ADMINISTRATION**  
**BALLOT FOR COUNTY COMMITTEE MEMBER**

State: Oregon  
County: Umatilla, Morrow, Gilliam

\*CANDIDATES:  
**John M. Olsen**   
**Merle L. Jordan**

\* ONLY VOTE  
FOR ONE CANDIDATE  
Please detach this notice before voting ballot

**VOTER VERIFICATION STATEMENT**

Subpart W of Part 2054 of Title 7, Code of Federal Regulations requires that all eligible voters for FmHA county or area committee elections meet the following eligibility requirements: (a) be farmers or spouses of farmers; and (b) have their principal farming operation within the county or area for which the elections is being held. By submitting this ballot, I attest that I meet the criteria to vote.  
Published: June 1, 15, 29, 1988

**LANDFILL CUSTOMERS**

EFFECTIVE JULY 1, 1988 RATES WILL BE DETERMINED PER VEHICLE AND VARY FOR CITIZENS LIVING INSIDE THE HEPPNER CITY LIMITS AND THOSE WHO LIVE OUTSIDE.

**RATES WILL BE:**  
Basic vehicle (car or pick-up) inside city limits ..... \$ 600  
Flat bed truck - inside city limits ..... \$25.00  
Basic vehicle (car or pick-up) outside city limits ..... \$1000  
Flat bed truck - outside city limits ..... \$35.00  
Inside city limits users will present their water billing card to the landfill attendant. Those who live inside the city limits and have their water paid by another party may get a pass at Heppner City Hall.