

PUBLIC NOTICE **NOTICE OF BUDGET HEARING**

HEPPNER

A meeting of the Board of Directors will be held on June 30, 1988
at 5:00 p.m. at 228 N. Main St., Heppner, Oregon 97836. The purpose of this meeting is to discuss the budget for
the fiscal year beginning July 1, 1988 as approved by the Heppner Cemetery Maintenance District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 228 N. Main St.,
Heppner, Oregon 97836 between the hours of 8:00AM and 5:00 PM. The budget was
prepared on a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if
any, and their effect on the budget, are explained below.

County Morrow City Heppner Date 6-7-88 Telephone Number 676-9220

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1987-88	Approved Budget Next Year - 1988-89
Anticipated Requirements	1. Total Personal Services	21,560.00	22,260.00
	2. Total Materials and Services	7,600.00	7,700.00
	3. Total Capital Outlay		
	4. Total Debt Service		
	5. Total Transfers	2,000.00	2,000.00
Anticipated Resources	6. Total Contingencies	1,000.00	1,000.00
	7. Total Unappropriated Ending Fund Balance	1,000.00	1,000.00
	8. Total All Other Expenditures and Requirements	33,160.00	33,960.00
	9. Total of lines 1 thru 8	11,955.00	11,335.00
	10. Total Resources Except Property Taxes	21,205.00	22,625.00
Anticipated Tax Levy	11. Total Property Taxes Required to Balance Budget	33,160.00	33,960.00
	12. Total of lines 10 and 11	21,205.00	22,625.00
	13. Total Property Taxes Required to Balance Budget	1,335.92	1,267.00
	14. Plus: Estimated Property Taxes Not to be Received	22,540.92	23,892.00
	15. Total of lines 13 and 14	22,540.92	23,892.00
Tax Levies By Type	16. Levy Within Tax Base		
	17. One-Year Levy Outside Tax Base		
	18. Levy for Payment of Bonded Debt		
	19. Serial and Continuing Levies		
	20. Total of lines 15 thru 19	22,540.92	23,892.00

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	Actual Data Last Year 86-87	Adopted Budget This Year 87-88	Approved Budget Next Year 88-89
GENERAL			
1. Total Personal Services	22,748.83	21,560.00	22,260.00
2. Total Materials and Services	4,993.99	7,600.00	7,700.00
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		2,000.00	2,000.00
6. Total Contingencies		1,000.00	1,000.00
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		1,000.00	1,000.00
9. Total Ending Fund Balance	1,530.62		
10. Total Anticipated Requirements	27,212.20	33,160.00	33,960.00
11. Total Resources Except Property Taxes	6,841.63	11,955.00	11,335.00
12. Property Taxes Received	20,370.57		
13. Property Taxes Required to Balance		21,205.00	22,625.00
14. Estimated Property Taxes Not to be Received		1,335.92	1,267.00
15. Total Property Tax Levy		22,540.92	23,892.00
16. Levy Within Tax Base		22,540.92	23,892.00
17. One-Year Levies Outside Tax Base			
18. Serial and Continuing Levies			
19. Levy for Payment of Bonded Debt			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	Actual Data Last Year 86-87	Adopted Budget This Year 87-88	Approved Budget Next Year 88-89
PERPETUAL CARE			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	34,050.69	34,110.69	34,650.69
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements	34,050.69	34,110.69	34,650.69
11. Total Resources	34,050.69	34,110.69	34,650.69
EQUIPMENT RESERVE			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	2,570.25		20,160.86
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	15,160.61	23,848.11	
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements	17,730.86	23,848.11	20,160.86
11. Total Resources	17,730.86	23,848.11	20,160.86

Published: June 15, 1988

PUBLIC NOTICE

HEPPNER

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the HEPPNER CITY COUNCIL will be held on JUNE 30, 1988
at 7:00 p.m. at 188 W. Willow Street, Heppner, Oregon. The purpose of this meeting is to discuss the budget for
the fiscal year beginning July 1, 1988 as approved by the City of Heppner Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 188 W. Willow Street,
(City Hall) Heppner, Oregon between the hours of 9 A.M. and 5 P.M.. The budget was
prepared on a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if
any, and their effect on the budget, are explained below.

County MORROW City HEPPNER Date JUNE 15, 1988 Telephone Number 676-9618

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1987-88	Approved Budget Next Year - 1988-89
Anticipated Requirements	1. Total Personal Services	293,115	308,690
	2. Total Materials and Services	244,832	298,705
	3. Total Capital Outlay	214,292	165,519
	4. Total Debt Service	99,229	85,622
	5. Total Transfers	79,956	59,449
Anticipated Resources	6. Total Contingencies	26,000	26,000
	7. Total Unappropriated Ending Fund Balance	27,568	25,061
	8. Total All Other Expenditures and Requirements	1,027,800	802,040
	9. Total of lines 1 thru 8	2,012,792	1,771,086
	10. Total Resources Except Property Taxes	1,749,538	1,466,536
Anticipated Tax Levy	11. Total Property Taxes Required to Balance Budget	226,086	279,489
	12. Total of lines 10 and 11	1,975,624	1,746,025
	13. Total Property Taxes Required to Balance Budget	226,086	279,489
	14. Plus: Estimated Property Taxes Not to be Received	11,566	16,270
	15. Total of lines 13 and 14	239,652	295,759
Tax Levies By Type	16. Levy Within Tax Base	177,313	187,952
	17. One-Year Levy Outside Tax Base	-0-	21,039
	18. Levy for Payment of Bonded Debt	62,339	58,444
	19. Serial and Continuing Levies	-0-	28,824
	20. Total of lines 15 thru 19	239,652	295,259

STATEMENT OF INDEBTEDNESS

Debt Outstanding ☐ None ☒ As Summarized Below Debt Authorized, Not Incurred ☐ None ☒ As Summarized Below

Publish Below if Completed		Debt Outstanding		Debt Authorized, Not Incurred	
Long-Term Debt		July 1, Adopted Budget Year	July 1, Approved Budget Year	July 1, Adopted Budget Year	July 1, Approved Budget Year
Bonds		614,578	585,155		
Interest Bearing Warrants					
Other				390,000	390,000
Total Indebtedness		614,578	585,155	390,000	390,000

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Government	50,000	6%	500

HEPPNER

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY Completed Portion of This Page

Fund	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
GENERAL GOVERNMENT			
1. Total Personal Services	189,830	201,341	163,279
2. Total Materials and Services	76,298	159,012	178,500
3. Total Capital Outlay	6,835	12,900	14,260
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	9,892	34,967
6. Total Contingencies	-0-	7,000	7,000
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	61,132		
10. Total Anticipated Requirements	272,963	390,145	398,706
11. Total Resources Except Property Taxes	148,640	222,869	201,545
12. Property Taxes Received	152,246		
13. Property Taxes Required to Balance		167,276	197,161
14. Estimated Property Taxes Not to be Received		10,037	11,830
15. Total Property Tax Levy		177,313	208,991
16. Levy Within Tax Base		177,313	187,952
17. One-Year Levies Outside Tax Base		-0-	21,039
18. Serial and Continuing Levies		-0-	-0-
19. Levy for Payment of Bonded Debt		-0-	-0-

Fund	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
DEBT SERVICE			
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	-0-	-0-	-0-
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	71,691	99,229	85,622
5. Total Transfers	-0-	9,600	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	89,629	85,622
8. Total Unappropriated Ending Fund Balance	-0-	27,568	25,061
9. Total Ending Fund Balance	42,730		
10. Total Anticipated Requirements	71,691	99,229	85,622
11. Total Resources Except Property Taxes	2,561	40,419	30,486
12. Property Taxes Received	71,737		
13. Property Taxes Required to Balance		58,810	55,136
14. Estimated Property Taxes Not to be Received		3,529	3,308
15. Total Property Tax Levy		62,339	58,444
16. Levy Within Tax Base		-0-	-0-
17. One-Year Levies Outside Tax Base		-0-	-0-
18. Serial and Continuing Levies		-0-	-0-
19. Levy for Payment of Bonded Debt		62,339	58,444

Fund	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
LANDFILL			
1. Total Personal Services	-0-	-0-	3,780
2. Total Materials and Services	-0-	-0-	25,495
3. Total Capital Outlay	-0-	-0-	16,667
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	-0-	-0-	-0-
10. Total Anticipated Requirements	-0-	-0-	45,942
11. Total Resources Except Property Taxes	-0-	-0-	18,750
12. Property Taxes Received	-0-	-0-	-0-
13. Property Taxes Required to Balance	-0-	-0-	27,192
14. Estimated Property Taxes Not to be Received	-0-	-0-	1,632
15. Total Property Tax Levy	-0-	-0-	28,824
16. Levy Within Tax Base	-0-	-0-	-0-
17. One-Year Levies Outside Tax Base	-0-	-0-	-0-
18. Serial and Continuing Levies	-0-	-0-	28,824
19. Levy for Payment of Bonded Debt	-0-	-0-	-0-

FORM LB-4 IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

Publish ONLY Completed Portion of This Page

Fund	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
GENERAL GOVERNMENT			
1. Total Personal Services	89,656	98,203	61,689
2. Total Materials and Services	49,073	120,770	165,240
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	4,892	30,967
6. Total Contingencies	-0-	7,000	7,000
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	61,132		
10. Total Anticipated Requirements	138,729	230,865	254,896

Fund	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
GENERAL GOVERNMENT			
SWIMMING POOL			
1. Total Personal Services	7,091	8,013	8,013
2. Total Materials and Services	3,230	4,000	5,000
3. Total Capital Outlay	-0-	3,000	1,400
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	-0-	-0-	-0-
10. Total Anticipated Requirements	10,321	15,013	14,413

Fund	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
GENERAL GOVERNMENT			
LANDFILL			
1. Total Personal Services	2,288	2,400	-0-
2. Total Materials and Services	9,389	18,470	-0-
3. Total Capital Outlay	-0-	1,500	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	-0-	-0-	-0-
10. Total Anticipated Requirements	11,677	22,370	-0-

Fund	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
GENERAL GOVERNMENT			
POLICE			
1. Total Personal Services	77,137	77,973	78,360
2. Total Materials and Services	7,524	8,422	9,310
3. Total Capital Outlay	-0-	-0-	500
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	5,000	4,000
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	-0-	-0-	-0-
10. Total Anticipated Requirements	84,661	91,395	92,170

Fund	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
GENERAL GOVERNMENT			
FIRE			
1. Total Personal Services	7,419	7,000	7,450
2. Total Materials and Services	4,181	4,000	5,100
3. Total Capital Outlay	2,798	3,500	3,500
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	-0-	-0-	-0-
10. Total Anticipated Requirements	14,398	14,500	