

PUBLIC NOTICE

Heppner Gazette-Times, Heppner, Oregon Wednesday, June 8, 1988 - NINE

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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NOTICE OF BUDGET HEARING

Morrow County Court will be held on June 29, 19 88
 at 8:30 AM at Morrow County Courthouse, Heppner, Oregon. The purpose of this meeting is to discuss the budget for
 the fiscal year beginning July 1, 1988 as approved by the Morrow County Budget Committee.
 A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Office of the County Court,
Courthouse, Court Street, Heppner, Oregon between the hours of 8:00 AM and 5:00 PM. The budget was
 prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if
 any, and their effect on the budget, are explained below.

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1987-88	Approved Budget Next Year - 1988-89
1. Total Personal Services		\$3,329,332	\$3,315,024
2. Total Materials and Services		3,151,690	3,269,080
3. Total Capital Outlay		719,132	1,039,569
4. Total Debt Service		-	-
5. Total Transfers		23,695	70,235
6. Total Contingencies		271,892	377,314
7. Total All Other Expenditures and Requirements		514,978	551,538
8. Total Unappropriated Ending Fund Balance		753,130	553,949
9. Total of lines 1 thru 8		8,764,049	9,176,709
10. Total Resources Except Property Taxes		5,303,360	5,201,981
11. Total Property Taxes Required to Balance Budget		3,460,689	3,974,728
12. Total of lines 10 and 11		8,764,049	9,176,709
13. Total Property Taxes Required to Balance Budget		3,460,489	3,974,728
14. Plus Estimated Property Taxes Not to be Received		260,062	253,707
15. Total of lines 13 and 14		3,720,551	4,228,435
16. Levy Within Tax Base		553,320	586,519
17. One-Year Levy Outside Tax Base		3,139,088	3,641,916
18. Serial and Continuing Levies		28,143	-
19. Levy for Payment of Bonded Debt		-	-
20. Total of lines 16 thru 19		3,720,551	4,228,435

STATEMENT OF INDEBTEDNESS

Debt Outstanding As Summarized Below Debt Authorized, Not Incurred As Summarized Below

Long-Term Debt

Debt Outstanding		Debt Authorized, Not Incurred	
July 1, Adopted Budget Year	July 1, Approved Budget Year	July 1, Adopted Budget Year	July 1, Approved Budget Year

FUND LIABLE

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General	\$200,000	7.5%	\$7,200
Road	\$100,000	7.5%	916

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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General	Actual Data			Adopted Budget			Approved Budget		
	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89
1. Total Personal Services	\$1,105,457	\$1,251,713	\$1,258,811						
2. Total Materials and Services	458,322	771,772	761,734						
3. Total Capital Outlay	87,044	89,610	69,951						
4. Total Debt Service	-	-	-						
5. Total Transfers	39,130	17,695	70,235						
6. Total Contingencies	-	163,441	113,000						
7. Total All Other Expenditures and Requirements	164,254	159,011	180,248						
8. Total Unappropriated Ending Fund Balance	-	150,000	150,000						
9. Total Ending Fund Balance	623,701	-	-						
10. Total Anticipated Requirements	1,854,707	2,603,242	2,603,979						
11. Total Resources Except Property Taxes	1,065,150	1,218,982	890,007						
12. Property Taxes Received	1,413,258	-	-						
13. Property Taxes Required to Balance	-	1,384,260	1,713,372						
14. Estimated Property Taxes Not to be Received	-	104,192	109,403						
15. Total Property Tax Levy	-	1,488,452	1,823,375						
16. Levy Within Tax Base	-	553,320	586,519						
17. One-Year Levies Outside Tax Base	-	935,132	1,236,856						
18. Serial and Continuing Levies	-	-	-						
19. Levy for Payment of Bonded Debt	-	-	-						

Road	Actual Data			Adopted Budget			Approved Budget		
	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89
1. Total Personal Services	695,464	814,406	768,887						
2. Total Materials and Services	1,204,220	1,592,205	1,492,031						
3. Total Capital Outlay	114,899	190,126	234,313						
4. Total Debt Service	-	-	-						
5. Total Transfers	-	-	-						
6. Total Contingencies	-	62,416	177,000						
7. Total All Other Expenditures and Requirements	4,051	-	-						
8. Total Unappropriated Ending Fund Balance	-	200,000	200,000						
9. Total Ending Fund Balance	658,151	-	-						
10. Total Anticipated Requirements	2,018,634	2,859,153	2,872,231						
11. Total Resources Except Property Taxes	1,245,756	1,306,320	1,094,080						
12. Property Taxes Received	1,431,029	-	-						
13. Property Taxes Required to Balance	-	1,552,783	1,778,151						
14. Estimated Property Taxes Not to be Received	-	116,876	113,499						
15. Total Property Tax Levy	-	1,669,659	1,891,650						
16. Levy Within Tax Base	-	-	-						
17. One-Year Levies Outside Tax Base	-	1,669,659	1,891,650						
18. Serial and Continuing Levies	-	-	-						
19. Levy for Payment of Bonded Debt	-	-	-						

Fair & Rodeo	Actual Data			Adopted Budget			Approved Budget		
	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89
1. Total Personal Services	\$ 4,122	\$ 9,398	\$11,241						
2. Total Materials and Services	59,014	77,561	82,901						
3. Total Capital Outlay	3,884	90,500	93,000						
4. Total Debt Service	-	-	-						
5. Total Transfers	-	-	-						
6. Total Contingencies	-	5,574	2,725						
7. Total All Other Expenditures and Requirements	1,550	1,800	1,800						
8. Total Unappropriated Ending Fund Balance	-	3,554	3,000						
9. Total Ending Fund Balance	39,933	-	-						
10. Total Anticipated Requirements	68,570	188,387	194,667						
11. Total Resources Except Property Taxes	91,629	173,887	181,862						
12. Property Taxes Received	16,874	-	-						
13. Property Taxes Required to Balance	-	14,500	12,805						
14. Estimated Property Taxes Not to be Received	-	1,091	817						
15. Total Property Tax Levy	-	15,591	13,622						
16. Levy Within Tax Base	-	-	-						
17. One-Year Levies Outside Tax Base	-	15,591	13,622						
18. Serial and Continuing Levies	-	-	-						
19. Levy for Payment of Bonded Debt	-	-	-						

Lifeguard Medical Transport	Actual Data			Adopted Budget			Approved Budget		
	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89
1. Total Personal Services	-	-	-						
2. Total Materials and Services	-	-	-						
3. Total Capital Outlay	-	-	-						
4. Total Debt Service	-	-	-						
5. Total Transfers	-	-	-						
6. Total Contingencies	-	-	-						
7. Total All Other Expenditures and Requirements	27,208	27,300	-						
8. Total Unappropriated Ending Fund Balance	-	-	-						
9. Total Ending Fund Balance	493	-	-						
10. Total Anticipated Requirements	27,208	27,300	-						
11. Total Resources Except Property Taxes	182	750	-						
12. Property Taxes Received	27,519	-	-						
13. Property Taxes Required to Balance	-	26,550	-						
14. Estimated Property Taxes Not to be Received	-	1,593	-						
15. Total Property Tax Levy	-	28,143	-						
16. Levy Within Tax Base	-	-	-						
17. One-Year Levies Outside Tax Base	-	-	-						
18. Serial and Continuing Levies	-	28,143	-						
19. Levy for Payment of Bonded Debt	-	-	-						

County School Fund	Actual Data			Adopted Budget			Approved Budget		
	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89
1. Total Personal Services	-	-	-						
2. Total Materials and Services	-	-	-						
3. Total Capital Outlay	-	-	-						
4. Total Debt Service	-	-	-						
5. Total Transfers	-	-	-						
6. Total Contingencies	-	-	-						
7. Total All Other Expenditures and Requirements	\$229,082	\$246,654	\$276,254						
8. Total Unappropriated Ending Fund Balance	-	-	-						
9. Total Ending Fund Balance	387	-	-						
10. Total Anticipated Requirements	229,082	246,654	276,254						
11. Total Resources Except Property Taxes	212,778	230,986	260,586						
12. Property Taxes Received	16,691	-	-						
13. Property Taxes Required to Balance	-	15,668	15,668						
14. Estimated Property Taxes Not to be Received	-	1,129	1,000						
15. Total Property Tax Levy	-	16,847	16,668						
16. Levy Within Tax Base	-	-	-						
17. One-Year Levies Outside Tax Base	-	16,847	16,668						
18. Serial and Continuing Levies	-	-	-						
19. Levy for Payment of Bonded Debt	-	-	-						

Other Road Districts	Actual Data			Adopted Budget			Approved Budget		
	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89	Last Year 1986-87	This Year 1987-88	Next Year 1988-89
1. Total Personal Services	-	-	-						
2. Total Materials and Services	-	-	-						
3. Total Capital Outlay	-	-	-						
4. Total Debt Service	-	-	-						
5. Total Transfers	-	-	-						
6. Total Contingencies	-	-	-						
7. Total All Other Expenditures and Requirements	\$66,373	\$72,345	\$82,227						
8. Total Unappropriated Ending Fund Balance	-	-	-						
9. Total Ending Fund Balance	1,389	72,345	82,227						
10. Total Anticipated Requirements	66,373	72,345	82,227						
11. Total Resources Except Property Taxes	573	4,100	4,200						
12. Property Taxes Received	67,189	-	-						
13. Property Taxes Required to Balance	-	68,245	78,027						
14. Estimated Property Taxes Not to be Received	-	5,137	4,981						
15. Total Property Tax Levy	-	73,382	83,008						
16. Levy Within Tax Base	-	-	-						
17. One-Year Levies Outside Tax Base	-	7							