

IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

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Laundry

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	19,464
2 Total Materials and Services			8,400
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			27,864

Housekeeping

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	24,054
2 Total Materials and Services			7,488
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			31,542

Plant Maintenance

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	18,366
2 Total Materials and Services			37,360
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			55,726

Materials Management - Central Supply

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	9,458
2 Total Materials and Services			9,890
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			19,348

Nursing Services

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	164,256
2 Total Materials and Services			14,172
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			178,428

Pharmacy

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	600
2 Total Materials and Services			28,215
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			28,815

Laboratory, X-Ray & EKG

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	55,534
2 Total Materials and Services			46,216
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			101,750

Ambulance - Heppner

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	12,708
2 Total Materials and Services			9,600
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			22,308

Respiratory Therapy

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	4,156
2 Total Materials and Services			5,700
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			9,856

Emergency Room

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	15,146
2 Total Materials and Services			4,000
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			19,146

Medical Records - PSRO

Morrow County Medical

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Personal Services	n/a	n/a	16,584
2 Total Materials and Services			3,800
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			20,384

Library

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	800
2 Total Materials and Services			500
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			1,300

Nursing Home

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	293,831
2 Total Materials and Services			20,374
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			314,205

Ambulance - Boardman

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	8,611
2 Total Materials and Services			51,154
3 Total Capital Outlay			90,800
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			162,165

County Emergency Medical Services

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	16,771
2 Total Materials and Services			55,375
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			72,150

Home Health Services

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	32,980
2 Total Materials and Services			4,546
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			37,526

Heppner Clinic

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	51,100
2 Total Materials and Services			80,000
3 Total Capital Outlay			-
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			131,100

Boardman Clinic

	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
Morrow County Medical			
1 Total Personal Services	n/a	n/a	-
2 Total Materials and Services			12,000
3 Total Capital Outlay			15,000
4 Total Debt Service			-
5 Total Transfers			-
6 Total Contingencies			-
7 Total All Other Expenditures and Requirements			-
8 Total Unappropriated Ending Fund Balance			-
9 Total Ending Fund Balance			-
10 Total Anticipated Requirements			27,000

Published: June 8, 1988

PUBLIC NOTICE

June 28, 1988 will be the Special Elections for the City of Heppner, a three year landfill operation serial levy and for the City of Irrigon, a one year special levy and temporary tax rate increase. The ballots will be delivered to the Post Office by Friday, June 10, 1988. Voters should be receiving their ballots by Monday, June 13, 1988. If a voter is eligible to vote and has not received a ballot by June 17, 1988, please contact the Morrow County Clerk's Office, 676-9061.

PUBLIC NOTICE

SECOND NOTICE OF BUDGET HEARING
A public hearing on a proposed budget for the Town of Lexington, Morrow Co. State of Oregon, for the fiscal year July 1, 1988 to June 30, 1989 will be held at City Hall. The hearing will take place on the 14 day of June, 1988, at 7:30 P.M. The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial Summary was published in The Heppner Gazette-Times on May 25, 1988. A copy of the budget document may be inspected or obtained at 420 Tom St. between the hours of 9 A.M. and 1 P.M. Linda Ripple Budget Officer
Published: June 8, 1988

PUBLIC NOTICE

The Council for the Town of Lexington will hold a public hearing on June 14, 1988, on use of State Revenue Sharing Funds. The hearing will be held at 7:30 p.m. at City Hall. Both written or oral comments will be heard and all interested persons are urged to attend.
Linda Ripple
Budget Officer
Published: June 8, 1988

PUBLIC NOTICE

SECOND NOTICE OF BUDGET HEARING
A public hearing on a proposed budget for the Willow Creek Park District, Morrow County, State of Oregon, for the fiscal year July 1, 1988 to June 30, 1989 will be held at 171 Linden Wy., Heppner, Oregon.
The hearing will take place on the 16th day of June 1988 at 7:30 p.m. The purpose of the meeting is to discuss the budget with interested persons. The first notice of budget hearing and financial summary was published in the Heppner Gazette-Times on May 24, 1988.
A copy of the budget document may be inspected or obtained at the office of the County Clerk 106 Court Street, Heppner, Oregon between the hours of 8:00 a.m. and 5:00 p.m.
Published: June 8, 1988

PUBLIC NOTICE

MORROW COUNTY PROBATE DEPARTMENT
No. 88 PR 12
In the Matter of the Estate of
MARVEL M. JONES,
Deceased.
NOTICE TO INTERESTED PERSONS

Notice is given that the undersigned have been appointed and have qualified as the co-personal representatives of the estate. All persons having claims against the estate are required to present it, with proper vouchers, within four months after the date of first publication of this notice, as stated below, to the co-personal representatives at the offices of Kuhn and Spicer, 269A N. Main Street, P.O. Box 428, Heppner, Oregon 97836, or they may be barred.

All persons whose rights may be affected by the proceedings in this estate may obtain additional information from the records of the court, the co-personal representatives or the attorney for the co-personal representatives.
DATED and first published May 25, 1988
Co-personal Representatives
Paul W. Jones
Floyd R. Jones
All of Heppner, Oregon
Published: May 25, June 1, 8, 1988