

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Willow Creek Park District will be held on June 16, 1988 at 7:30 a.m. at 171 N Linden Wy Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1988 as approved by the Willow Creek Park District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Office of the County Clerk 106 Court Street Heppner, Oregon 97836 between the hours of 8:00AM and 5:00PM. The budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Heppner Date: May 23, 1988 Chairperson of Governing Body: Kenneth Turner Telephone Number: 676-9710

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 19 <u>87</u> - <u>88</u>	Approved Budget Next Year - 19 <u>88</u> - <u>89</u>
Anticipated Requirements	1. Total Personal Services	10,500	5,240
	2. Total Materials and Services	18,600	10,250
	3. Total Capital Outlay	32,533	11,600
	4. Total Debt Service		
	5. Total Transfers		
	6. Total Contingencies		
	7. Total Unappropriated Ending Fund Balance		15,060
	8. Total All Other Expenditures and Requirements		
	9. Total of lines 1 thru 8	61,633	42,150
Anticipated Resources	10. Total Resources Except Property Taxes	34,250	42,150
	11. Total Property Taxes Required to Balance Budget	27,383	
Anticipated Tax Levy	12. Total of lines 10 and 11	61,633	42,150
	13. Total Property Taxes Required to Balance Budget	27,383	
Tax Levies By Type	14. Plus: Estimated Property Taxes Not to be Received	1,917	
	15. Total of lines 13 and 14	29,300	
	16. Levy Within Tax Base		
	17. One-Year Levy Outside Tax Base	29,300	
	18. Levy for Payment of Bonded Debt		
19. Serial and Continuing Levies			
20. Total of lines 16 thru 19	29,300		

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below
Debt Authorized, Not Incurred: None As Summarized Below

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	This Year	1987-1988	Next Year 1988-1989
1. Total Personal Services			10,500	
2. Total Materials and Services			18,600	
3. Total Capital Outlay			32,533	
4. Total Debt Service				See Adjacent Form LB-2
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements			61,633	
11. Total Resources Except Property Taxes			34,250	
12. Property Taxes Received				
13. Property Taxes Required to Balance			27,383	
14. Estimated Property Taxes Not to be Received			1,917	
15. Total Property Tax Levy			29,300	
16. Levy Within Tax Base				
17. One-Year Levies Outside Tax Base			29,300	
18. Serial and Continuing Levies				
19. Levy for Payment of Bonded Debt				

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	This Year	1987-1988	Next Year 1988-1989
1. Total Personal Services				5,240
2. Total Materials and Services				10,250
3. Total Capital Outlay				11,600
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				15,060
9. Total Ending Fund Balance				
10. Total Anticipated Requirements				42,150
11. Total Resources				42,150

Published: May 25, 1988

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Lexington City Council will be held on June 14, 1988 at 7:30 a.m. at Lexington City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1988 as approved by the Town of Lexington Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 420 Tom Street between the hours of 9:00 and 5:00. The budget was prepared on a basis of accounting that is consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Lexington Date: 5-17-88 Chairperson of Governing Body: Robert P. Taylor Telephone Number: 989-8908

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 19 <u>88</u>	Approved Budget Next Year - 19 <u>89</u>
Anticipated Requirements	1. Total Personal Services	20,035	14,110
	2. Total Materials and Services	53,353	30,355
	3. Total Capital Outlay	33,698	37,697
	4. Total Debt Service	8,522	8,000
	5. Total Transfers	8,146	8,000
	6. Total Contingencies		
	7. Total Unappropriated Ending Fund Balance	8,500	8,500
	8. Total All Other Expenditures and Requirements		
	9. Total of lines 1 thru 8	121,216	115,898
Anticipated Resources	10. Total Resources Except Property Taxes	11,048	11,286
	11. Total Property Taxes Required to Balance Budget	132,264	127,184
Anticipated Tax Levy	12. Total of lines 10 and 11	143,312	138,470
	13. Total Property Taxes Required to Balance Budget	11,048	11,286
Tax Levies By Type	14. Plus: Estimated Property Taxes Not to be Received	960	572
	15. Total of lines 13 and 14	12,008	11,858
	16. Levy Within Tax Base	2,745	2,910
	17. One-Year Levy Outside Tax Base		
	18. Levy for Payment of Bonded Debt	9,263	8,948
19. Serial and Continuing Levies			
20. Total of lines 16 thru 19	12,008	11,858	

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below
Debt Authorized, Not Incurred: None As Summarized Below

Publish Below if Completed

Bonds	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, Adopted Budget Year	July 1, Approved Budget Year	July 1, Adopted Budget Year	July 1, Approved Budget Year
Interest Bearing Warrants	124,144	121,927		
Other				
Total Indebtedness	124,144	121,927		

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	This Year	87-88	Next Year 88-89
STREET				
1. Total Personal Services	4,484	5,200		3,000
2. Total Materials and Services	3,583	7,050		6,585
3. Total Capital Outlay		14,560		17,575
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements	20,507	26,810	27,160	27,160
11. Total Resources	20,507	26,810	27,160	27,160
TELEVISION				
1. Total Personal Services	1,200	1,200		1,200
2. Total Materials and Services	8,450	14,560		12,135
3. Total Capital Outlay	678	8,123		4,340
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements	21,630	23,883	17,675	17,675
11. Total Resources	21,630	23,883	17,675	17,675
STATE REVENUE SHARING				
1. Total Personal Services	535	660		660
2. Total Materials and Services	1,780	4,013		2,775
3. Total Capital Outlay		1,500		734
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements	5,117	6,173	4,169	4,169
11. Total Resources	5,117	6,173	4,169	4,169
WATER BOND RESERVE				
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements	8,500	8,500	8,500	8,500
11. Total Resources	8,500	8,500	8,500	8,500
WATER				
1. Total Personal Services	8,773	10,125		6,400
2. Total Materials and Services	7,533	23,425		24,300
3. Total Capital Outlay		8,852		14,408
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements	40,928	42,402	45,108	45,108
11. Total Resources	40,928	42,402	45,108	45,108

Published: May 25, 1988

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY Completed Portion of This Page

Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	This Year	87-88	Next Year 88-89
GENERAL				
1. Total Personal Services	2,350	2,850		2,850
2. Total Materials and Services	3,162	4,315		4,560
3. Total Capital Outlay		353		640
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements	13,535	13,518	16,050	
11. Total Resources Except Property Taxes	10,418	10,992	13,286	
12. Property Taxes Received				
13. Property Taxes Required to Balance			2,526	2,754
14. Estimated Property Taxes Not to be Received			219	146
15. Total Property Tax Levy			2,745	2,910
16. Levy Within Tax Base			2,745	2,910
17. One-Year Levies Outside Tax Base				
18. Serial and Continuing Levies				
19. Levy for Payment of Bonded Debt				
WATER BOND DEBT SERVICE				
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Ending Fund Balance				
10. Total Anticipated Requirements				
11. Total Resources Except Property Taxes				
12. Property Taxes Received				
13. Property Taxes Required to Balance				
14. Estimated Property Taxes Not to be Received				
15. Total Property Tax Levy				
16. Levy Within Tax Base				
17. One-Year Levies Outside Tax Base				
18. Serial and Continuing Levies				
19. Levy for Payment of Bonded Debt				

PUBLIC NOTICE
Annual Care patrons of Heppner Cemetery District are reminded that payments are due for the year 1988. Please mail payments to: Heppner Cemetery Maintenance, Rt. 1, Box 3002, Heppner, Oregon 97836. Published: May 25, 1988

Lexington News
By Delpha Jones

--Lexington Grange met on Monday evening for the regular meeting with the Master, Lyle Peck presiding. A potluck dinner was served preceding the meeting. There was some discussion on water rights, and a report will be ready at the June meeting. There was a report on CRP program. A couple of readings were heard and the meeting adjourned. The next meeting will be at the Cutsforth Cabin with Barbara and Eldon Gilbert as hosts.

--Holly Rebekah Lodge met on Thursday for the regular meeting with the NG Luella Taylor presiding. The discussion of the State Presidents visit was held, and the PNG luncheon set for Saturday, June 11. Club will meet at the hall on Thursday to prepare for the luncheon. Following the business meeting the entertainment for the evening was held with the group playing hot dice. Prizes won were high-Delpha Jones and second high was a tie between Luella Taylor and Hilda Yocom, with Hilda coming out the winner.

--Leila Palmer DDP and delegate Virginia Peck and Dorothy Jackson attended the Rebekah Assembly at Salem this past week.

--Virginia Peck, Dorothy Burcham, Joyce Buchanan and Delpha Jones attended the PNG luncheon held recently at the Oddfellow Hall in Milton-Freewater with Integrity Rebekah Lodge acting as hosts. A lovely luncheon was enjoyed with entertainment in the afternoon.

Dorothy Burcham has returned home after several days spent in Pendleton with her grandsons, while their parents, Lyn and Mike Burcham enjoyed a short vacation to the coast.

--Cecil and Delpha Jones, and Eldon and Barbara Gilbert and Lisa Hudson were visitors at the John Day River on Sunday where they met the Hutchinsons from Prineville, and enjoyed a potluck dinner and some white water rafting down the John Day River.

--Donna Papineau is a patient in the hospital in Walla Walla where she recently underwent major surgery. Members of her family and friends have been visiting her this past week.

--Work is progressing on the new home of Roger and Iris Campbell. One can see the newly constructed home at the north end of the airport. A beautiful location for this new home and congratulations to the Campbells.

--Betty Marquardt went to Portland with her daughter Pam Piper and husband David and their two children. While they were there they visited the Portland Zoo and Gerry and Sue Messenger.

RENO NIGHT IS COMING