

NOTICE OF BUDGET HEARING

A meeting of the Common Council will be held on June 7, 1988 at 7:30 a.m. at the Council Chambers in Town Square Building. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1988 as approved by the City of Boardman Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the City Clerk's office in the Town Square Building between the hours of 9:00 AM and 5:00 PM the budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Morrow Boardman May 3, 1988 Don Russell 481-9252

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 1987	Approved Budget Next Year - 1988
1. Total Personal Services	331,845	306,918	
2. Total Materials and Services	296,730	280,996	
3. Total Capital Outlay	35,797	11,354	
4. Total Debt Service	176,728	146,867	
5. Total Transfers	135,664	63,017	
6. Total Contingencies	21,268	26,361	
7. Total All Other Expenditures and Requirements	137,629	-0-	
8. Total Unappropriated Ending Fund Balance	-0-	67,913	
9. Total Ending Fund Balance	1,135,811	901,426	
10. Total Anticipated Requirements	880,438	693,206	
11. Total Resources Except Property Taxes	255,393	208,220	
12. Total of lines 10 and 11	1,135,811	901,426	
13. Total Property Taxes Required to Balance Budget	255,393	208,220	
14. Plus: Estimated Property Taxes Not to be Received	15,323	12,494	
15. Total of lines 12 and 14	270,716	220,714	
16. Levy Within Tax Base	204,315	130,995	
17. One Year Levy Outside Tax Base	66,401	89,719	
18. Levy for Payment of Bonded Debt	-0-	-0-	
19. Serial and Continuing Levies	-0-	-0-	
20. Total of lines 16 thru 19	270,716	220,714	

STATEMENT OF INDEBTEDNESS

FUND LIABLE	Debt Outstanding		Debt Authorized, Not Incurred	
	July 1, Adopted Budget Year	July 1, Approved Budget Year	July 1, Adopted Budget Year	July 1, Approved Budget Year
Bonds	1,200,681	1,051,721		
Interest Bearing Warrants				
Other Short Term Loans	36,195	67,028		
Total Indebtedness	1,237,076	1,118,749		

This budget includes the intention to borrow in anticipation of revenue (Short Term Borrowing) as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
Local Improvement District #2	79,910	8.75	6,992

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	LIBRARY FUND		
	Actual Data Last Year 86-87	Adopted Budget This Year 87-88	Approved Budget Next Year 88-89
1. Total Personal Services	7,452	8,942	9,392
2. Total Materials and Services	10,234	10,825	10,525
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	657	-0-	-0-
10. Total Anticipated Requirements	18,343	19,767	19,917
11. Total Resources	18,343	19,767	19,917

Fund	911 FUND		
	Actual Data Last Year 86-87	Adopted Budget This Year 87-88	Approved Budget Next Year 88-89
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	4,702	5,000	5,000
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	-0-	-0-	-0-
10. Total Anticipated Requirements	4,702	5,000	5,000
11. Total Resources	4,702	5,000	5,000

Fund	BANCROFT BOND FUND		
	Actual Data Last Year 86-87	Adopted Budget This Year 87-88	Approved Budget Next Year 88-89
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	-0-	-0-	-0-
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	114,758	111,690	Shown in funds requiring a property tax to be levied.
5. Total Transfers	-0-	54,001	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	54,974	137,699	-0-
10. Total Anticipated Requirements	169,732	303,390	64,000
11. Total Resources	169,732	303,390	64,000

Fund	GARBAGE FUND		
	Actual Data Last Year 86-87	Adopted Budget This Year 87-88	Approved Budget Next Year 88-89
1. Total Personal Services	-0-	-0-	1,498
2. Total Materials and Services	-0-	-0-	62,502
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	-0-	-0-	-0-
10. Total Anticipated Requirements	-0-	-0-	64,000
11. Total Resources	-0-	-0-	64,000

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	SEWER BONDED DEBT FUND		
	Actual Data Last Year 86-87	Adopted Budget This Year 87-88	Approved Budget Next Year 88-89
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	-0-	-0-	-0-
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	37,829	36,828	38,767
5. Total Transfers	-0-	-0-	-0-
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	1,433	-0-	-0-
10. Total Anticipated Requirements	39,262	36,828	38,767
11. Total Resources Except Property Taxes	19,830	1,272	22,802
12. Property Taxes Received	19,432	-0-	-0-
13. Property Taxes Required to Balance	-0-	35,556	15,940
14. Estimated Property Taxes Not to be Received	-0-	2,122	958
15. Total Property Tax Levy	-0-	37,689	16,898
16. Levy Within Tax Base	-0-	-0-	-0-
17. One Year Levies Outside Tax Base	-0-	-0-	-0-
18. Serial and Continuing Levies	-0-	-0-	-0-
19. Levy for Payment of Bonded Debt	-0-	37,689	16,898

Fund	BANCROFT BOND FUND		
	Actual Data Last Year 86-87	Adopted Budget This Year 87-88	Approved Budget Next Year 88-89
1. Total Personal Services	-0-	-0-	-0-
2. Total Materials and Services	-0-	-0-	-0-
3. Total Capital Outlay	-0-	-0-	-0-
4. Total Debt Service	-0-	-0-	29,910
5. Total Transfers	-0-	-0-	1,945
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	67,913
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	-0-	-0-	-0-
10. Total Anticipated Requirements	-0-	-0-	149,768
11. Total Resources Except Property Taxes	-0-	-0-	94,615
12. Property Taxes Received	-0-	-0-	-0-
13. Property Taxes Required to Balance	-0-	-0-	55,153
14. Estimated Property Taxes Not to be Received	-0-	-0-	3,310
15. Total Property Tax Levy	-0-	-0-	58,463
16. Levy Within Tax Base	-0-	-0-	-0-
17. One Year Levies Outside Tax Base	-0-	-0-	-0-
18. Serial and Continuing Levies	-0-	-0-	-0-
19. Levy for Payment of Bonded Debt	-0-	-0-	58,463

Sheriff's office receives check from federal government



Sheriff Roy Drago and Deputy Verlin Denton hold a check for \$4,896.90 from the federal government Federal Forfeiture Act, as the result of a drug raid in November.

The Morrow County Sheriff's office received a check this week for \$4,896.90 from the federal government under the Federal Forfeiture Act. This money was taken from a drug raid in the north end of the county, on November 25, 1987. This raid was headed by a Morrow County drug enforcement officer and assisted by the Oregon State Police. Twelve pounds of cocaine were seized in this raid and over \$5,000 in cash. One suspect was arrested and posted bail, two others have warrants out for their arrest.

FFA fares well in M-F Junior show

Sixteen members of the Heppner FFA Chapter participated in the Livestock Judging and Tractor Driving Contests at the Milton-Freewater Junior Show on Friday, May 13. The advanced tractor driving team consisting of Steve Arbogast, Jess Osmin, Jeff Rauch, and Mike Gorman placed third out of six teams. Arbogast placed seventh and Osmin placed eighth out of 55 individual contestants. The beginning tractor driving team, consisting of Danny Sharp, Larry Cecil, Shawn Eng and Jacob Maben placed second out of five teams. The advanced livestock judging team placed sixth out of 10 teams and consisted of Nance Wright, Nancy Bailey, Cory Rill, Danny Lindsay and Mark Bronsan. Nance Wright tied for fourth high individual. Ted Schwarz judged as an alternate. The beginning livestock judging team was made up of Tricia Coe, Jenny Martin and Jacob Maben. They placed sixth out of nine teams.