

PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A meeting of the BOARD OF DIRECTORS will be held on MARCH 14, 1988 at 7:30 p.m. at 270 W. Main Lexington, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1988, as approved by the Morrow County School District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at the district office in Lexington between the hours of 8 a.m. and 4 p.m. The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
MORROW	LEXINGTON	2-16-88	Dwayne Carroll	989-8202

FINANCIAL SUMMARY OF ALL FUNDS		Adopted Budget This Year 1988	Approved Budget Next Year 1989
Anticipated Requirements	1 Total Instruction	5,408,694	5,537,448
	2 Total Supporting Services	4,264,681	4,675,940
	3 Total Community Services	5,638	6,130
	4 Total Debt Service	418,825	475,875
	5 Total Transfers	58,598	47,400
	6 Total Contingencies	92,000	150,000
	7 Total Unappropriated Ending Fund Balance	1,159,562	1,261,644
	8 Total All Other Expenditures and Requirements		
	9 Total Anticipated Requirements	11,397,998	12,154,437
Anticipated Resources	10 Total Revenues Except Property Taxes	4,267,429	4,867,655
	11 Total Property Taxes Required to Balance Budget	7,130,569	7,286,782
	12 Total Anticipated Revenues	11,397,998	12,154,437
Anticipated Tax Levy	13 Total Property Taxes Required to Balance Budget	7,130,569	7,286,782
	14 Plus: Estimated Property Taxes Not to be Received	479,430	463,548
	15 Total Property Tax Levy	7,609,999	7,750,330
Tax Levies By Type	16 Levy Within Tax Base	888,898	937,992
	17 One Year Levy Outside Tax Base	5,870,917	6,077,567
	18 Levy for Payment of Bonded Debt	487,448	368,035
	19 Serial and Continuing Levies	368,736	368,736
	20 Total Property Tax Levies	7,609,999	7,750,330

STATEMENT OF INDEBTEDNESS

Debt Outstanding		Debt Authorized, Not Incurred		
☐ None	☒ As Summarized Below	☐ None	☐ As Summarized Below	
Publish Below if Completed				
Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 1, 87	Next Year as of July 1, 88	This Year as of July 1	Next Year as of July 1
Bonds	2,400,000	2,050,000		
Interest Bearing Warrants				
Other				
Total Indebtedness				

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund	GENERAL (100)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		4,391,520	5,036,062	5,148,210
2 Total Supporting Services		3,622,575	3,968,951	4,381,215
3 Total Community Services		9,750	5,638	6,130
4 Total Debt Service		0	2,500	2,500
5 Total Transfers		47,481	54,598	47,400
6 Total Contingencies			92,000	150,000
7 Total Unappropriated Ending Fund Balance			476,000	730,000
8 Total All Other Expenditures and Requirements			0	0
9 Total Anticipated Requirements		8,071,256	9,635,749	10,465,455
10 Total Resources Except Property Taxes		1,820,941	2,961,919	3,526,098
11 Property Taxes Received		6,373,205	6,673,830	6,939,357
12 Property Taxes Required to Balance			448,721	462,938
13 Estimated Property Taxes Not to be Received			7,122,551	7,382,295
14 Total Property Tax Levy			884,898	937,992
15 Levy Within Tax Base			5,870,917	6,077,567
16 One Year Levies Outside Tax Base			368,736	368,736
17 Serial and Continuing Levies				
18 Levy for Payment of Bonded Debt				

Fund	DEBT SERVICE	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1 Total Instruction				
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies				
7 Total Unappropriated Ending Fund Balance		609,578	416,325	432,050
8 Total All Other Expenditures and Requirements		617,700	598,681	473,375
9 Total Anticipated Requirements		1,227,278	1,015,006	905,425
10 Total Resources Except Property Taxes		555,403	558,267	558,000
11 Property Taxes Received		671,875	456,739	367,425
12 Property Taxes Required to Balance			30,709	20,610
13 Estimated Property Taxes Not to be Received			487,448	368,035
14 Total Property Tax Levy			0	0
15 Levy Within Tax Base			0	0
16 One Year Levies Outside Tax Base			487,448	368,035
17 Serial and Continuing Levies				
18 Levy for Payment of Bonded Debt				

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Fund	CHAPTER 1 (201)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		94,514.48	130,000	127,696
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies				
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements		94,514.48	130,000	127,696
10 Total Resources		94,514.48	130,000	127,696

Fund	DRUG & ALCOHOL PREVENTION (202)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction				3,830
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies				
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements				3,830
10 Total Resources				3,830

Fund	PL 89-313 (206)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		0	3,300	2,000
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies				
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements				
10 Total Resources		203.13	3,300	2,000

Fund	VOCATIONAL EDUCATION (207)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		6,038.60	8,000	7,000
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies				
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements		6,038.60	8,000	7,000
10 Total Resources		6,038.60	8,000	7,000

Fund	BLACK GRANT (211)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		13,262.90	18,000	15,000
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies				
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements		13,262.90	18,000	15,000
10 Total Resources		13,262.90	18,000	15,000

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund	MENTAL HEALTH (306)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		3,589.69		
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies				
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements		3,589.69		
10 Total Resources		3,589.69		

Fund	FOOD SERVICE (600)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		127,042.84	291,050	288,500
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies			15,000	15,000
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements		127,042.84	306,050	303,500
10 Total Resources		127,042.84	306,050	303,500

Fund	TEACHER TRAINING (601)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		2,713.41	3,100	600
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies				
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements		2,713.41	3,100	600
10 Total Resources		2,713.41	3,100	600

Fund	NUTRITION EDUCATION (602)	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 1988-89
1 Total Instruction				2,500
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies				
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements				2,500
10 Total Resources				2,500

Fund	STUDENT BODY (610)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		196,619.00	206,232	227,612
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies			62,071	81,158
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements		196,619	268,303	308,770
10 Total Resources		196,619	268,303	308,770

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Fund	HOUSING (800)	Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1 Total Instruction		1,776.59	2,680	6,225
2 Total Supporting Services				
3 Total Community Services				
4 Total Debt Service				
5 Total Transfers				
6 Total Contingencies			7,810	3,436
7 Total Unappropriated Ending Fund Balance				
8 Total All Other Expenditures and Requirements				
9 Total Anticipated Requirements		1,776.59	10,490	9,661
10 Total Resources		1,776.59	10,490	9,661

Dirt-biker found lying along freeway



Photo by Joyce Hensley

Richard Rodriguez, 21, is placed into ambulance for transportation into Good Shepherd Hospital for treatment, after being found lying along side Interstate 85 with his dirt bike, by Morrow County Deputy Larry Samples.

By Joyce Hensley

Morrow County Deputy Sheriff, Larry Samples, driving east on I-85, about a quarter of a mile east of Boardman on February 15, at 4:30 p.m. spotted Richard Rodriguez, 21,

address unknown, lying along side the highway beside his dirt bike, according to the County Sheriff's office.

Rodriguez was taken to Good Shepherd Hospital in Hermiston. he

was treated for head injuries and released, according to the hospital staff.

The cause of the accident is unknown and there were no citations issued.

Students create display of Mexico for learning festival

By Joyce Hensley

Erik Jorgensen (L), 11 points out to Gabriel Flores, 14 (R), the sombrero he and the other boys in his sixth grade class made out of papier mache', and the rebozos made by Phyllis Prindle, for their colorful display of Mexico at A.C. Houghton Elementary's Learning Festival recently. Study methods with puzzling sounding titles such as Porst, and teaching aids with modernistic names like unix cubes, were explained to parents and the public at the Festival. Displays and demonstrations on speech, nutrition, migrant education, computer lab and many other subjects were used by the staff and students to familiarize parents with the school's curriculum. An informal concert was given by John Adamson's fifth and sixth grade choirs and his fifth and sixth grade bands.



Photo by Joyce Hensley

Erik Jorgensen

Gabriel Flores