

Oregon Department of Education

NOTICE OF BUDGET HEARING

A meeting of the BOARD OF DIRECTORS will be held on February 22, 1988 at 7:30 p.m. at 270 W Main St, Lexington, OR

The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1988, as approved by the Morrow County School District Budget Committee

A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at the district office

between the hours of 8 am and 4 pm. The budget was prepared on a basis of accounting that is consistent, not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below

County Morrow City Lexington Date 1-4-88 Chairperson of Governing Body Dwayne Carroll Telephone Number 989-8202

FINANCIAL SUMMARY OF ALL FUNDS		Adopted Budget This Year - 1988	Approved Budget Next Year - 1989
Anticipated Requirements	1. Total Instruction	5,404,694	5,535,523
	2. Total Supporting Services	4,262,681	4,264,579
	3. Total Community Services	5,638	6,130
	4. Total Debt Service	418,823	475,875
	5. Total Transfers	54,598	47,400
	6. Total Contingencies	92,000	150,000
	7. Total Unappropriated Ending Fund Balance	1,159,562	1,011,644
	8. Total All Other Expenditures and Requirements		
	9. Total Anticipated Requirements	11,397,998	11,791,151
Anticipated Resources	10. Total Revenues Except Property Taxes	4,262,429	4,879,655
	11. Total Property Taxes Required to Balance Budget	7,130,569	6,911,496
	12. Total Anticipated Revenues	11,397,998	11,791,151
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	7,130,569	6,911,496
	14. Plus: Estimated Property Taxes Not to be Received	479,430	453,804
Tax Levies By Type	15. Total Property Tax Levy	7,609,999	7,365,300
	16. Levy Within Tax Base	884,898	937,992
	17. One-Year Levy Outside Tax Base	5,870,917	5,622,537
	18. Levy for Payment of Bonded Debt	487,448	368,035
	19. Serial and Continuing Levies	366,736	366,736
	20. Total Property Tax Levies	7,609,999	7,365,300

STATEMENT OF INDEBTEDNESS

Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
Bonds	2,400,000	2,050,000		
Interest Bearing Warrants				
Other				
Total Indebtedness	2,400,000	2,050,000		

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	GENERAL (100)	Publish ONLY Completed Portion of This Page		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		4,391,450	5,036,062	5,146,285
2. Total Supporting Services		3,622,525	3,968,951	4,269,854
3. Total Community Services		9,750	5,638	6,130
4. Total Debt Service		0	2,500	2,500
5. Total Transfers		47,481	54,598	47,400
6. Total Contingencies			92,000	150,000
7. Total Unappropriated Ending Fund Balance			476,000	480,000
8. Total All Other Expenditures and Requirements			0	0
9. Total Anticipated Requirements		8,071,256	9,635,249	10,102,169
10. Total Resources Except Property Taxes		1,820,941	2,961,919	3,538,098
11. Property Taxes Received		6,371,205	6,673,330	6,564,071
12. Property Taxes Required to Balance			448,721	533,194
13. Estimated Property Taxes Not to be Received			7,122,551	6,927,262
14. Total Property Tax Levy			844,898	937,992
15. Levy Within Tax Base			5,870,917	5,622,537
16. One-Year Levies Outside Tax Base			366,736	366,736
17. Serial and Continuing Levies				
18. Levy for Payment of Bonded Debt				

Fund	DEBT SERVICE	Publish ONLY Completed Portion of This Page		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction				
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance		609,578	416,325	432,050
8. Total All Other Expenditures and Requirements		617,200	598,681	473,375
9. Total Anticipated Requirements		1,227,278	1,015,006	905,425
10. Total Resources Except Property Taxes		555,403	558,267	558,000
11. Property Taxes Received		671,875	456,739	347,425
12. Property Taxes Required to Balance			30,709	20,610
13. Estimated Property Taxes Not to be Received			487,448	368,035
14. Total Property Tax Levy				
15. Levy Within Tax Base				
16. One-Year Levies Outside Tax Base				
17. Serial and Continuing Levies				
18. Levy for Payment of Bonded Debt				

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Fund	CHAPTER 1 (201)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		94,514.48	130,000	127,696
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		94,514.48	130,000	127,696
10. Total Resources		94,514.48	130,000	127,696

Fund	DRUG & ALCOHOL PREVENTION (202)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction				
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements				3,830
10. Total Resources				3,830

Fund	PL 89-313 (206)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		0	3,300	2,000
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements		0	3,300	2,000
9. Total Anticipated Requirements		203.13	3,300	2,000
10. Total Resources		203.13	3,300	2,000

Fund	VOCATIONAL EDUCATION (207)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		6,038.60	8,000	7,000
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		6,038.60	8,000	7,000
10. Total Resources		6,038.60	8,000	7,000

Fund	BLOCK GRANT (211)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		13,262.90	18,000	18,000
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		13,262.90	18,000	18,000
10. Total Resources		13,262.90	18,000	18,000

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Fund	MENTAL HEALTH (306)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		3,589.69		
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		3,589.69		
10. Total Resources		3,589.69		

Fund	FOOD SERVICE (600)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		127,042.84	291,050	288,500
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance			15,000	15,000
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		127,042.84	306,050	303,500
10. Total Resources		127,042.84	306,050	303,500

Fund	TEACHER TRAINING (601)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		2,713.41	3,100	600
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		2,713.41	3,100	600
10. Total Resources		2,713.41	3,100	600

Fund	NUTRITION EDUCATION (602)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction				2,500
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance				
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements				2,500
10. Total Resources				2,500

Fund	STUDENT BODY (610)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction		196,619.00	206,232	227,612
2. Total Supporting Services				
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance			62,071	81,158
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		196,619	268,303	308,770
10. Total Resources		215,383	268,303	308,770

Fund	HOUSING (800)	Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources		
		Actual Data Last Year 1986-87	Adopted Budget This Year 1987-88	Approved Budget Next Year 1988-89
1. Total Instruction				
2. Total Supporting Services		1,776.59	2,680	6,225
3. Total Community Services				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Unappropriated Ending Fund Balance			7,810	3,436
8. Total All Other Expenditures and Requirements				
9. Total Anticipated Requirements		1,776.59	10,490	9,661
10. Total Resources		10,490.70	10,490	9,661

PUBLIC NOTICE

TRUSTEE'S NOTICE OF SALE

Reference is made to that certain trust deed made by Lee E. Docken and Mark G. Docken as grantor, to Morrow County Abstract & Title Co., Inc., as trustee, in favor of Western Heritage Federal Savings & Loan Association, as beneficiary, dated August 31, 1983, recorded September 7, 1983, in the mortgage records of Morrow County, Oregon, in the book No. M at page 22141, or as fee/file/instrument/microfilm/reception No. (indicate which) covering the following described real property situated in said county and state, to-wit:

Township 4 North, Range 25, East of the Willamette Meridian, Morrow County, Oregon.
Section 17: A portion of the Southwest quarter of the Southwest quarter described as follows: Beginning at the Northeast corner of the Southwest quarter of the Southwest quarter, thence West 245 feet to a point, thence South 360 feet to a point, thence East 245 feet to a point, thence North 360 feet to the point of beginning, EXCEPTING ALL ROADS.

(Route 1, Box 44, Boardman, OR 97818)
Beneficial interest assigned to Manufacturers Hanover Mortgage Corporation, nka Fireman's Fund Mortgage Corporation by instrument recorded December 23, 1985 as Book M. Page 25985, Morrow County Records.

Both the beneficiary and the trustee have elected to sell the said real property to satisfy the obligations secured by said trust deed and a notice of default has been recorded pursuant to Oregon Revised Statutes 86.735(3); the default for which the foreclosure is made is grantor's failure to pay when due the following sums: Monthly installments of \$803.00 each, commencing with the payment due June 1, 1987, and continuing each month until this trust deed is reinstated or goes to Trustee's sale; plus accrued late charges of \$ as of and further late charges of \$ on each delinquent payment thereafter; plus all fees, costs and expenses associated with this foreclosure, all sums expended by beneficiary to protect the property or its interest therein during the pendency of this proceeding, evidence that taxes are paid as provided by the terms of the Trust Deed, and less the reserve account balance of \$238.76.

By reason of said default the beneficiary has declared all sums owing on the obligation secured by said trust deed immediately due and payable, said sums being