

NOTICE OF BUDGET HEARING

PUBLIC NOTICE

Heppner Gazette-Times, Heppner, Oregon Wednesday, June 3, 1987 - SEVEN

A meeting of the MORROW COUNTY COURT will be held on JUNE 24, 1987 at 8:30 a.m. at Morrow County Courthouse, Heppner, OR 97836. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1987, as approved by the MORROW COUNTY Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at the Office of the County Court, Courthouse, Court Street, Heppner, OR between the hours of 8:00 a.m. and 5:00 p.m. The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

MORROW County Date June 3, 1987 Telephone Number 676-9061
 Adopted Budget This Year - 1986-87 Approved Budget Next Year - 1987-88

FINANCIAL SUMMARY OF ALL FUNDS

	Adopted Budget This Year - 1986-87	Approved Budget Next Year - 1987-88
1. Total Personal Services	2,969,850	3,292,559
2. Total Materials and Services	2,609,076	2,808,287
3. Total Capital Outlay	1,014,875	668,277
4. Total Debt Service	-	-
5. Total Transfers	39,130	17,695
6. Total Contingencies	486,348	263,588
7. Total Unappropriated Ending Fund Balance	567,991	464,978
8. Total All Other Expenditures and Requirements	846,929	613,627
9. Total Anticipated Requirements	8,534,199	8,129,011
10. Total Resources Except Property Taxes	5,337,279	4,668,522
11. Total Property Taxes Required to Balance Budget	3,196,920	3,460,489
12. Total Anticipated Resources	8,534,199	8,129,011
13. Total Property Taxes Required to Balance Budget	3,196,920	3,460,489
14. Plus: Estimated Property Taxes Not to be Received	203,957	260,062
15. Total Property Tax Levy	3,400,877	3,720,551
16. Levy Within Tax Base	522,000	553,320
17. One-Year Levies Outside Tax Base	2,850,734	3,139,088
18. Levy for Payment of Bonded Debt	-	-
19. Serial and Continuing Levies	28,143	28,143
20. Total Property Tax Levies	3,400,877	3,720,551

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

GENERAL

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	1,026,100	1,189,239	1,261,805
2. Total Materials and Services	411,019	726,633	700,039
3. Total Capital Outlay	90,785	122,797	59,720
4. Total Debt Service	-	-	-
5. Total Transfers	29,930	39,130	17,695
6. Total Contingencies	-	185,094	107,118
7. Total Unappropriated Ending Fund Balance	-	145,264	150,000
8. Total All Other Expenditures and Requirements	141,976	161,912	159,011
9. Total Anticipated Requirements	1,699,810	2,570,069	2,455,388
10. Total Resources Except Property Taxes	954,215	1,244,975	1,071,128
11. Property Taxes Received	1,436,179	-	-
12. Property Taxes Required to Balance	-	1,325,094	1,384,260
13. Estimated Property Taxes Not to be Received	-	84,581	104,192
14. Total Property Tax Levy	-	1,409,675	1,488,452
15. Levy Within Tax Base	-	522,000	553,320
16. One-Year Levies Outside Tax Base	-	887,675	935,132
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

ROAD

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	737,802	753,002	762,179
2. Total Materials and Services	1,111,338	1,308,804	1,386,316
3. Total Capital Outlay	190,647	177,900	158,126
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	220,469	142,609
7. Total Unappropriated Ending Fund Balance	-	200,000	150,000
8. Total All Other Expenditures and Requirements	-	4,052	-
9. Total Anticipated Requirements	2,039,787	2,664,227	2,599,230
10. Total Resources Except Property Taxes	1,547,658	1,311,607	1,046,447
11. Property Taxes Received	1,237,769	-	-
12. Property Taxes Required to Balance	-	1,352,620	1,552,783
13. Estimated Property Taxes Not to be Received	-	86,337	116,876
14. Total Property Tax Levy	-	1,438,957	1,669,659
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	1,438,957	1,669,659
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

COUNTY SCHOOL

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total Unappropriated Ending Fund Balance	-	-	-
8. Total All Other Expenditures and Requirements	224,684	229,568	218,777
9. Total Anticipated Requirements	224,684	229,568	218,777
10. Total Resources Except Property Taxes	208,215	213,900	203,109
11. Property Taxes Received	16,092	-	-
12. Property Taxes Required to Balance	-	15,668	15,668
13. Estimated Property Taxes Not to be Received	-	1,000	1,179
14. Total Property Tax Levy	-	16,668	16,847
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	16,668	16,847
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

OTHER ROAD DISTRICTS

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total Unappropriated Ending Fund Balance	-	-	-
8. Total All Other Expenditures and Requirements	56,053	67,492	72,345
9. Total Anticipated Requirements	56,053	67,492	72,345
10. Total Resources Except Property Taxes	836	4,050	4,100
11. Property Taxes Received	55,727	-	-
12. Property Taxes Required to Balance	-	63,442	68,245
13. Estimated Property Taxes Not to be Received	-	4,049	5,137
14. Total Property Tax Levy	-	67,491	73,382
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	67,491	73,382
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

FAIR & RODEO

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	13,122	8,999	8,208
2. Total Materials and Services	73,105	71,495	74,151
3. Total Capital Outlay	6,526	15,500	90,500
4. Total Debt Service	-	-	-
5. Total Transfers	-	6,933	5,000
6. Total Contingencies	-	13,100	3,554
7. Total Unappropriated Ending Fund Balance	-	2,796	2,374
8. Total All Other Expenditures and Requirements	7,250	118,923	183,787
9. Total Anticipated Requirements	95,003	102,826	169,287
10. Total Resources Except Property Taxes	95,839	102,826	169,287
11. Property Taxes Received	20,194	-	-
12. Property Taxes Required to Balance	-	15,997	14,500
13. Estimated Property Taxes Not to be Received	-	1,021	1,091
14. Total Property Tax Levy	-	17,018	15,591
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	17,018	15,591
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

LIFEGUARD MEDICAL TRANSPORT

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	-	-	-
2. Total Materials and Services	-	-	-
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total Unappropriated Ending Fund Balance	-	-	-
8. Total All Other Expenditures and Requirements	26,510	27,150	27,300
9. Total Anticipated Requirements	26,510	27,150	27,300
10. Total Resources Except Property Taxes	54	600	750
11. Property Taxes Received	26,600	-	-
12. Property Taxes Required to Balance	-	26,550	26,550
13. Estimated Property Taxes Not to be Received	-	1,593	1,593
14. Total Property Tax Levy	-	28,143	28,143
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	-	-
17. Serial and Continuing Levies	-	28,143	28,143
18. Levy for Payment of Bonded Debt	-	-	-

NORTH MORROW MEDICAL CLINIC

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	81,757	89,662	115,734
2. Total Materials and Services	28,415	25,100	49,150
3. Total Capital Outlay	2,261	2,000	26,000
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	12,833	2,466
7. Total Unappropriated Ending Fund Balance	-	-	-
8. Total All Other Expenditures and Requirements	-	-	-
9. Total Anticipated Requirements	112,433	129,595	193,350
10. Total Resources Except Property Taxes	102,769	97,210	102,350
11. Property Taxes Received	35,252	-	-
12. Property Taxes Required to Balance	-	32,385	91,000
13. Estimated Property Taxes Not to be Received	-	2,067	6,850
14. Total Property Tax Levy	-	34,452	97,850
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	34,452	97,850
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

NORTH MORROW AMBULANCE

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	5,361	6,063	6,375
2. Total Materials and Services	10,352	21,609	27,111
3. Total Capital Outlay	827	2,450	14,409
4. Total Debt Service	-	-	-
5. Total Transfers	-	950	2,000
6. Total Contingencies	-	2,500	5,000
7. Total Unappropriated Ending Fund Balance	-	2,500	18,600
8. Total All Other Expenditures and Requirements	2,500	1,300	-
9. Total Anticipated Requirements	19,040	34,872	123,495
10. Total Resources Except Property Taxes	51,269	28,500	39,495
11. Property Taxes Received	42	-	-
12. Property Taxes Required to Balance	-	6,372	84,000
13. Estimated Property Taxes Not to be Received	-	407	6,323
14. Total Property Tax Levy	-	6,779	90,323
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	6,779	90,323
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

PIONEER MEMORIAL HOSPITAL

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	861,209	734,132	914,603
2. Total Materials and Services	373,135	287,859	390,700
3. Total Capital Outlay	70,106	104,000	68,000
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	54,500	53,000
7. Total Unappropriated Ending Fund Balance	-	200,000	150,000
8. Total All Other Expenditures and Requirements	-	330,786	54,000
9. Total Anticipated Requirements	1,304,450	1,711,277	1,660,303
10. Total Resources Except Property Taxes	1,348,480	1,352,485	1,436,820
11. Property Taxes Received	414,610	-	-
12. Property Taxes Required to Balance	-	358,792	223,483
13. Estimated Property Taxes Not to be Received	-	22,902	16,821
14. Total Property Tax Levy	-	381,694	240,304
15. Levy Within Tax Base	-	-	-
16. One-Year Levies Outside Tax Base	-	381,694	240,304
17. Serial and Continuing Levies	-	-	-
18. Levy for Payment of Bonded Debt	-	-	-

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

JUVENILE SERVICES COMMISSION

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	13,023	13,638	14,728
2. Total Materials and Services	9,108	9,303	10,562
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total Unappropriated Ending Fund Balance	-	-	-
8. Total All Other Expenditures and Requirements	-	10	10
9. Total Anticipated Requirements	22,131	22,951	25,300
10. Total Resources	23,185	22,951	25,300

AIRPORT

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	6,051	13,421	3,900
2. Total Materials and Services	26,526	180,839	163,400
3. Total Capital Outlay	-	-	-
4. Total Debt Service	-	-	-
5. Total Transfers	-	4,340	-
6. Total Contingencies	-	-	-
7. Total Unappropriated Ending Fund Balance	-	-	-
8. Total All Other Expenditures and Requirements	-	-	-
9. Total Anticipated Requirements	32,577	198,600	167,300
10. Total Resources	34,141	198,600	167,300

LAW LIBRARY

	Actual Data Last Year 1985-86	Adopted Budget This Year 1986-87	Approved Budget Next Year 1987-88
1. Total Personal Services	-	-	-
2. Total Materials and Services	4,969	8,140	8,400
3. Total Capital Outlay	-	1,500	1,500
4. Total Debt Service	-	-	-
5. Total Transfers	-	-	-
6. Total Contingencies	-	-	-
7. Total Unappropriated Ending Fund Balance	-	-	-
8. Total All Other Expenditures and Requirements	-	3,494	1,360
9. Total Anticipated Requirements	4,969	13,134	11,260
10			