

**PUBLIC NOTICE**

**ORGANIZATIONAL UNITS - PROGRAMS**

| SURVEYOR   | ORGANIZATIONAL UNIT/PROGRAM |                                | GENERAL | FUND |
|--|-----------------------------|--------------------------------|---------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |         |      |
| Total Personal Services (Includes all Payroll Costs) | -                           | -                              | -       | -    |
| Total Materials and Services                         | 5,070.00                    | 5,080                          | 9,120   | -    |
| Total Capital Outlay                                 | -                           | -                              | -       | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -       | -    |
| Total Expenditures and Requirements                  | 5,070.00                    | 5,080                          | 9,120   | -    |

| MUSEUM   | ORGANIZATIONAL UNIT/PROGRAM |                                | GENERAL | FUND |
|--|-----------------------------|--------------------------------|---------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |         |      |
| Total Personal Services (Includes all Payroll Costs) | 11,328.82                   | 15,438                         | 12,381  | -    |
| Total Materials and Services                         | 6,091.70                    | 10,270                         | 8,410   | -    |
| Total Capital Outlay                                 | 120.86                      | -                              | 1,755   | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -       | -    |
| Total Expenditures and Requirements                  | 17,541.38                   | 25,708                         | 22,546  | -    |

| PUBLIC WORKS ADMINISTRATION                          | ORGANIZATIONAL UNIT/PROGRAM |                                | GENERAL | FUND |
|--|-----------------------------|--------------------------------|---------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |         |      |
| Total Personal Services (Includes all Payroll Costs) | 5,163.29                    | 5,681                          | 5,670   | -    |
| Total Materials and Services                         | 1,035.35                    | 500                            | 400     | -    |
| Total Capital Outlay                                 | -                           | 750                            | 600     | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -       | -    |
| Total Expenditures and Requirements                  | 6,198.64                    | 6,931                          | 6,670   | -    |

| PUBLIC WORKS - GENERAL MAINTENANCE                   | ORGANIZATIONAL UNIT/PROGRAM |                                | GENERAL | FUND |
|--|-----------------------------|--------------------------------|---------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |         |      |
| Total Personal Services (Includes all Payroll Costs) | 22,446.11                   | 39,865                         | 43,642  | -    |
| Total Materials and Services                         | 19,883.56                   | 21,586                         | 16,645  | -    |
| Total Capital Outlay                                 | 300.00                      | 500                            | -       | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -       | -    |
| Total Expenditures and Requirements                  | 42,629.67                   | 61,951                         | 60,287  | -    |

| PUBLIC WORKS - PARKS                                 | ORGANIZATIONAL UNIT/PROGRAM |                                | GENERAL | FUND |
|--|-----------------------------|--------------------------------|---------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |         |      |
| Total Personal Services (Includes all Payroll Costs) | 555.69                      | 14,550                         | -       | -    |
| Total Materials and Services                         | 14,103.24                   | 36,000                         | 15,050  | -    |
| Total Capital Outlay                                 | 16,474.01                   | -                              | 24,550  | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -       | -    |
| Total Expenditures and Requirements                  | 31,132.94                   | 50,550                         | 39,600  | -    |

**ORGANIZATIONAL UNITS - PROGRAMS**

| PUBLIC WORKS - SOLID WASTE                           | ORGANIZATIONAL UNIT/PROGRAM |                                | GENERAL | FUND |
|--|-----------------------------|--------------------------------|---------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |         |      |
| Total Personal Services (Includes all Payroll Costs) | 9,943.11                    | 2,181                          | -       | -    |
| Total Materials and Services                         | 11,839.25                   | 21,384                         | -       | -    |
| Total Capital Outlay                                 | -                           | -                              | -       | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -       | -    |
| Total Expenditures and Requirements                  | 21,782.36                   | 23,565                         | -       | -    |

| TRANSFER TO OTHER FUNDS                              | ORGANIZATIONAL UNIT/PROGRAM |                                | GENERAL | FUND |
|--|-----------------------------|--------------------------------|---------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |         |      |
| Total Personal Services (Includes all Payroll Costs) | -                           | -                              | -       | -    |
| Total Materials and Services                         | -                           | -                              | -       | -    |
| Total Capital Outlay                                 | -                           | -                              | -       | -    |
| Total All Other Expenditures and Requirements        | 30,074.00                   | 29,930                         | 39,130  | -    |
| Total Expenditures and Requirements                  | 30,074.00                   | 29,930                         | 39,130  | -    |

| COMPUTER   | ORGANIZATIONAL UNIT/PROGRAM |                                | GENERAL | FUND |
|--|-----------------------------|--------------------------------|---------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |         |      |
| Total Personal Services (Includes all Payroll Costs) | 2,205.46                    | 3,976                          | 3,984   | -    |
| Total Materials and Services                         | 46,159.24                   | 34,790                         | 37,500  | -    |
| Total Capital Outlay                                 | 560.74                      | 6,310                          | -       | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -       | -    |
| Total Expenditures and Requirements                  | 48,925.44                   | 45,076                         | 41,484  | -    |

| NON-DEPARTMENTAL                                     | ORGANIZATIONAL UNIT/PROGRAM |                                | GENERAL | FUND |
|--|-----------------------------|--------------------------------|---------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |         |      |
| Total Personal Services (Includes all Payroll Costs) | -                           | -                              | -       | -    |
| Total Materials and Services                         | 120,229.38                  | 324,498                        | 315,360 | -    |
| Total Capital Outlay                                 | 22,155.96                   | 60,637                         | 50,709  | -    |
| Total All Other Expenditures and Requirements        | 138,835.96                  | 393,555                        | 457,696 | -    |
| Total Expenditures and Requirements                  | 281,221.30                  | 768,690                        | 823,765 | -    |

| STUDENT TUTORING                                     | ORGANIZATIONAL UNIT/PROGRAM |                                | JUVENILE SERVICES COMMISSION | FUND |
|--|-----------------------------|--------------------------------|------------------------------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |                              |      |
| Total Personal Services (Includes all Payroll Costs) | 8,061.16                    | 7,180                          | 7,561                        | -    |
| Total Materials and Services                         | 17.47                       | 30                             | 30                           | -    |
| Total Capital Outlay                                 | -                           | -                              | -                            | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -                            | -    |
| Total Expenditures and Requirements                  | 8,078.63                    | 7,210                          | 7,591                        | -    |

**ORGANIZATIONAL UNITS - PROGRAMS**

| SUMMER YOUTH EMPLOYMENT                              | ORGANIZATIONAL UNIT/PROGRAM |                                | JUVENILE SERVICES COMMISSION | FUND |
|--|-----------------------------|--------------------------------|------------------------------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |                              |      |
| Total Personal Services (Includes all Payroll Costs) | 4,448.10                    | -                              | -                            | -    |
| Total Materials and Services                         | 755.40                      | -                              | -                            | -    |
| Total Capital Outlay                                 | -                           | -                              | -                            | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -                            | -    |
| Total Expenditures and Requirements                  | 5,203.50                    | -                              | -                            | -    |

| J.A.G. PROGRAM                                       | ORGANIZATIONAL UNIT/PROGRAM |                                | JUVENILE SERVICES COMMISSION | FUND |
|--|-----------------------------|--------------------------------|------------------------------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |                              |      |
| Total Personal Services (Includes all Payroll Costs) | -                           | 5,375                          | 5,695                        | -    |
| Total Materials and Services                         | -                           | 300                            | -                            | -    |
| Total Capital Outlay                                 | -                           | -                              | -                            | -    |
| Total All Other Expenditures and Requirements        | -                           | -                              | -                            | -    |
| Total Expenditures and Requirements                  | -                           | 5,675                          | 5,695                        | -    |

| ADMINISTRATION & NON-DEPARTMENTAL                    | ORGANIZATIONAL UNIT/PROGRAM |                                | JUVENILE SERVICES COMMISSION | FUND |
|--|-----------------------------|--------------------------------|------------------------------|------|
|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 |                              |      |
| Total Personal Services (Includes all Payroll Costs) | 1,372.58                    | 1,325                          | 1,331                        | -    |
| Total Materials and Services                         | 8,720.98                    | 8,650                          | 8,224                        | -    |
| Total Capital Outlay                                 | -                           | -                              | -                            | -    |
| Total All Other Expenditures and Requirements        | -                           | 40                             | 10                           | -    |
| Total Expenditures and Requirements                  | 10,093.56                   | 10,015                         | 9,565                        | -    |

**ORGANIZATIONAL UNIT/PROGRAM MENTAL HEALTH FUND**

|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 | APPROVED BUDGET NEXT YEAR 86-87 |
|--|-----------------------------|--------------------------------|---------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 94,442.64                   | 96,127                         | 100,749                         |
| Total Materials and Services                         | 19,961.14                   | 34,289                         | 33,599                          |
| Total Capital Outlay                                 | 2,737.99                    | 500                            | 1,250                           |
| Total All Other Expenditures and Requirements        | 4,676.00                    | 12,719                         | 5,212                           |
| Total Expenditures and Requirements                  | 121,817.77                  | 143,635                        | 140,810                         |

**WHEELER-GILLIAM COUNTIES ORGANIZATIONAL UNIT/PROGRAM MENTAL HEALTH FUND**

|  | ACTUAL DATA LAST YEAR 84-85 | ADOPTED BUDGET THIS YEAR 85-86 | APPROVED BUDGET NEXT YEAR 86-87 |
|--|-----------------------------|--------------------------------|---------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 37,350.67                   | 40,922                         | 43,492                          |
| Total Materials and Services                         | 5,035.06                    | 8,981                          | 8,280                           |
| Total Capital Outlay                                 | 119.95                      | 500                            | 500                             |
| Total All Other Expenditures and Requirements        | -                           | 500                            | 250                             |
| Total Expenditures and Requirements                  | 42,505.68                   | 50,903                         | 52,522                          |

Published: June 4, 1986

**PUBLIC NOTICE**

**FORM LB-1 NOTICE OF BUDGET HEARING**  
 District  
 A meeting of the Ione-Lexington Cemetery Maintenance will be held on June 13, 1986, at 10:00 a.m. at Ione City Hall, Ione, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1986, as approved by the Ione-Lexington Cemetery Maintenance District. Budget Committee: A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at Valeria B. Doherty, Atty. Heppner, between the hours of 9:00 a.m. and 5:00 p.m. The budget was prepared on a basis of accounting  consistent  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget are explained below.

Morrow (County) Lexington (City) 6/2/86 /s/ Roy Lindstrom Sr. (Chairman of Governing Body)

**FINANCIAL SUMMARY**

|  | ADOPTED BUDGET THIS YEAR 1985-86 | APPROVED BUDGET NEXT YEAR 1986-87 |
|--|----------------------------------|-----------------------------------|
| <b>ANTICIPATED REQUIREMENTS</b>  |                                  |                                   |
| Total Personal Services  | 11,710.00                        | 12,110.00                         |
| Total Materials and Services   | 7,210.00                         | 9,610.00                          |
| Total Capital Outlay   | 8,000.00                         | 5,000.00                          |
| Total All Other Expenditures and Requirements  | 1,250.00                         | 1,250.00                          |
| <b>TOTAL ANTICIPATED REQUIREMENTS</b>  | <b>28,170.00</b>                 | <b>27,970.00</b>                  |
| <b>ANTICIPATED REVENUES</b>  |                                  |                                   |
| Total Revenues Except Property Taxes   | 12,800.00                        | 14,410.00                         |
| Total Property Taxes Required to Balance Budget  | 15,370.00                        | 13,560.00                         |
| <b>TOTAL ANTICIPATED REVENUES</b>  | <b>28,170.00</b>                 | <b>27,970.00</b>                  |
| <b>ANTICIPATED TAX LEVY</b>  |                                  |                                   |
| Total Property Taxes Required to Balance Budget Plus Estimated Property Taxes Not to Be Received | 15,370.00                        | 13,560.00                         |
| Plus Estimated Property Taxes Not to Be Received   | 640.00                           | 640.00                            |
| <b>TOTAL PROPERTY TAX LEVY</b>   | <b>16,010.00</b>                 | <b>14,200.00</b>                  |
| <b>TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON</b>  |                                  |                                   |
| Levy Within Tax Base   | 16,010.00                        | 14,200.00                         |
| One-Year Special Levy Outside Tax Base   | -                                | -                                 |
| Serial Levies  | -                                | -                                 |
| <b>TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON</b>                              | <b>16,010.00</b>                 | <b>14,200.00</b>                  |
| <b>TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS</b>  |                                  |                                   |
| One-Year Special Levy Outside Tax Base   | -                                | -                                 |
| Serial Levies  | -                                | -                                 |
| Levy for Payment of Bonded Debt  | -                                | -                                 |
| <b>TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS</b>                                | <b>-</b>                         | <b>-</b>                          |

| STATEMENT OF INDEBTEDNESS                    |  |
|--|--|
| DEBT OUTSTANDING                             | DEBT AUTHORIZED, NOT INCURRED                |
| <input checked="" type="checkbox"/> NONE     | <input checked="" type="checkbox"/> NONE     |
| <input type="checkbox"/> AS SUMMARIZED BELOW | <input type="checkbox"/> AS SUMMARIZED BELOW |

**FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

| Perpetual Care                                       |                          |                           |
|--|--------------------------|---------------------------|
| ACTUAL DATA LAST YEAR                                | ADOPTED BUDGET THIS YEAR | APPROVED BUDGET NEXT YEAR |
| Total Personal Services (Includes all Payroll Costs) | -                        | -                         |
| Total Materials and Services                         | -                        | -                         |
| Total Capital Outlay                                 | -                        | -                         |
| Total All Other Expenditures and Requirements        | -                        | -                         |
| Total Expenditures and Requirements                  | -                        | -                         |
| Total Resources                                      | 18,135.50                | 18,944.00                 |

| Capital Equipment & Improvement                      |                          |                           |
|--|--------------------------|---------------------------|
| ACTUAL DATA LAST YEAR                                | ADOPTED BUDGET THIS YEAR | APPROVED BUDGET NEXT YEAR |
| Total Personal Services (Includes all Payroll Costs) | -                        | -                         |
| Total Materials and Services                         | -                        | -                         |
| Total Capital Outlay                                 | 2,850.00                 | 8,000.00                  |
| Total All Other Expenditures and Requirements        | -                        | -                         |
| Total Expenditures and Requirements                  | 2,850.00                 | 8,000.00                  |
| Total Resources                                      | 10,097.01                | 12,097.01                 |

| FUND   |                          |                           |
|--|--------------------------|---------------------------|
| ACTUAL DATA LAST YEAR                                | ADOPTED BUDGET THIS YEAR | APPROVED BUDGET NEXT YEAR |
| Total Personal Services (Includes all Payroll Costs) | -                        | -                         |
| Total Materials and Services                         | -                        | -                         |

**FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED**

| General  |                          |                           |
|--|--------------------------|---------------------------|
| ACTUAL DATA LAST YEAR                                | ADOPTED BUDGET THIS YEAR | APPROVED BUDGET NEXT YEAR |
| Total Personal Services (Includes all Payroll Costs) | 10,804.87                | 11,710.00                 |
| Total Materials and Services                         | 8,222.84                 | 7,210.00                  |
| Total Capital Outlay                                 | 2,850.00                 | 8,000.00                  |
| Total All Other Expenditures and Requirements        | 1,250.00                 | 1,250.00                  |
| Total Expenditures and Requirements                  | 23,134.71                | 28,170.00                 |
| Total Resources Except Property Taxes                | 15,850.56                | 12,800.00                 |
| Property Taxes Received                              | 13,277.73                | 14,410.00                 |
| Property Taxes Required to Balance                   | -                        | -                         |
| Estimated Property Taxes Not to Be Received          | -                        | -                         |
| Total Property Tax Levy                              | -                        | -                         |
| Levy Within Tax Base                                 | -                        | -                         |
| One-Year Special Levies Outside Tax Base             | -                        | -                         |
| Serial Levies and Continuing Levies                  | -                        | -                         |
| Levy for Payment of Bonded Debt                      | -                        | -                         |

Published: June 4, 1986

**PUBLIC NOTICE**

**NOTICE OF RIGHT TO NOMINATE BY PETITION**

The Farmers Home Administration (FmHA) is accepting nominations for County Committee elections for Umatilla, Morrow and Gilliam county. This notice is issued to inform eligible voters of the right to nominate candidates by petition. Copies of the petition and instructions on its completion can be obtained from your local FmHA office.

Persons nominated should be currently engaged in the operation of a farm, have their principal farming operation within the County or area in which activities of the County or area Committee are carried out, derive the principal part of their income from farming (that is more than 50 percent of their gross income must come from agricultural production), be a citizen of the United States or an alien lawfully admitted

to the United States for permanent residence, not have an FmHA insured or guaranteed loan, and be well qualified for committee work. Nominations must be received in FmHA, 1229 S.E. Third, Pendleton, OR 97801 no later than June 10, 1986. FmHA committee elections are open to all eligible voters without regard to race, color, religion, national origin, age, political affiliation, marital status, sex, and/or handicap. Published: June 4, 1986.

**PUBLIC NOTICE**

**OREGON CIRCUIT COURT FOR MORROW COUNTY**

Probate Department  
 In the Matter of the Estate of GEATIA M. COX, Deceased.  
 No. 86-PR-6 NOTICE  
 Notice is hereby given that the undersigned has been appointed and has qualified as the personal

representative of said estate. All persons having claims against said estate are hereby required to present the same, with proper vouchers, within four months after the date of first publication of this Notice, as stated below, to the personal representative at the offices of Kuhn and Spicer, 269A N. Main Street, P.O. Box 428, Heppner, Oregon 97836, or they may be barred.

All persons whose rights may be affected by the proceedings in this estate may obtain additional information from the records of the Court, the personal representative or the attorney for the personal representative.

Dated and first published June 4th, 1986  
 Marvin Cox  
 P.O. Box 241  
 Provo, UT 84603  
 Published: June 4, 11, 18, 25, 1986