

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the PORT OF MORROW COMMISSION will be held on JUNE 11, 1986 at 7:00 a.m. at PORT OFFICES. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1986 as approved by the PORT OF MORROW Municipal Corporation.

Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at No. 1 Marine Drive between the hours of 9:00 am and 5:00 pm.

The budget was prepared on a basis of accounting consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

MORROW (County) BOARDMAN (City) 5-23-86 (Date) LOUIS CARLSON (Chairman of Governing Body)

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

	FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	10,000,000	10,000,000	10,000,000
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	10,000,000	10,000,000	10,000,000
Total Resources	10,000,000	10,000,000	10,000,000

	FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			-0-
Total Materials and Services			-0-
Total Capital Outlay	100	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	100	-0-	-0-
Total Resources	100	-0-	-0-

	FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	5,500,000	2,300,000	2,187,500
Total All Other Expenditures and Requirements	5,500,000	2,300,000	2,187,500
Total Expenditures and Requirements	5,500,000	2,300,000	2,187,500
Total Resources	5,500,000	2,300,000	2,187,500

	FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	350,000	350,000	319,100
Total All Other Expenditures and Requirements	350,000	350,000	319,100
Total Expenditures and Requirements	350,000	350,000	319,100
Total Resources	350,000	350,000	319,100

	FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	640,000	500,000	428,827
Total All Other Expenditures and Requirements	640,000	500,000	428,827
Total Expenditures and Requirements	640,000	500,000	428,827
Total Resources	640,000	500,000	428,827

	FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	9,000,000	6,000,000	5,812,489
Total All Other Expenditures and Requirements	9,000,000	6,000,000	5,812,489
Total Expenditures and Requirements	9,000,000	6,000,000	5,812,489
Total Resources	9,000,000	6,000,000	5,812,489

FINANCIAL SUMMARY

	ADOPTED BUDGET THIS YEAR 1985-86	APPROVED BUDGET NEXT YEAR 1986-87
ANTICIPATED REQUIREMENTS		
Total Personal Services	353,460	420,265
Total Materials and Services	690,544	661,470
Total Capital Outlay	10,186,401	10,329,150
Total All Other Expenditures and Requirements	9,989,868	9,719,114
TOTAL ANTICIPATED REQUIREMENTS	21,225,273	21,128,999
ANTICIPATED REVENUES		
Total Revenue Except Property Taxes	21,184,993	21,086,354
Total Property Taxes Required to Balance Budget	40,280	42,695
TOTAL ANTICIPATED REVENUES	21,225,273	21,128,999
ANTICIPATED TAX LEVY		
Total Property Taxes Required to Balance Budget	40,280	42,695
Plus: Estimated Property Taxes Not to be Received	2,821	2,992
TOTAL PROPERTY TAX LEVY	43,101	45,687
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON		
Levy Within Tax Base	43,101	45,687
One-Year Special Levy Outside Tax Base		
Serial Levies		
TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	43,101	45,687
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS		
One-Year Special Levy Outside Tax Base		
Serial Levies		
Levy for Payment of Bonded Debt		
TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS		

STATEMENT OF INDEBTEDNESS

DEBT OUTSTANDING NONE AS SUMMARIZED BELOW

DEBT AUTHORIZED, NOT INCURRED NONE AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1, 86	Next Year as of July 1, 87	This Year as of July 1	Next Year as of July 1
Bonds - PORT REVENUE	5,362,965	5,246,645		
Interest-Bearing Warrants				
Short-Term Note				
BONDS - IDRS (other)	40,717,968	39,590,124		
TOTAL INDEBTEDNESS	46,080,933	44,836,769	-0-	-0-

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

	ENTERPRISE FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)		295,160	343,725
Total Materials and Services	489,600	568,744	517,770
Total Capital Outlay	1,411,000	168,051	313,000
Total All Other Expenditures and Requirements	1,486,765	819,118	902,868
Total Expenditures and Requirements	3,387,365	1,851,073	2,077,363
Total Resources	3,387,365	1,851,073	2,077,363

	FHMA FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			-0-
Total Materials and Services			-0-
Total Capital Outlay			-0-
Total All Other Expenditures and Requirements	110,114	-0-	-0-
Total Expenditures and Requirements	110,114	-0-	-0-
Total Resources	110,114	-0-	-0-

	FAA GRANT		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			-0-
Total Materials and Services	40,000	-0-	-0-
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	40,000	-0-	-0-
Total Resources	40,000	-0-	-0-

	RPA GRANT		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			-0-
Total Materials and Services			-0-
Total Capital Outlay	110,000	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	110,000	-0-	-0-
Total Resources	110,000	-0-	-0-

	EDA GRANT		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			-0-
Total Materials and Services			-0-
Total Capital Outlay	400,000	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	400,000	-0-	-0-
Total Resources	400,000	-0-	-0-

	FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			-0-
Total Materials and Services			-0-
Total Capital Outlay			-0-
Total All Other Expenditures and Requirements			-0-
Total Expenditures and Requirements			-0-
Total Resources			-0-

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

	GENERAL FUND		
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	212,000	63,300	76,540
Total Material and Services	84,000	121,800	143,700
Total Capital Outlay	6,300	18,350	15,150
Total All Other Expenditures and Requirements	9,300	20,750	42,330
Total Expenditures and Requirements	311,600	224,200	277,720
Total Resources Except Property Taxes	273,600	183,920	235,025
Property Taxes Received			
Property Taxes Required to Balance		40,280	42,695
Estimated Property Taxes Not to be Received		3,000	2,992
Total Property Tax Levy		43,280	45,687
Levy Within Tax Base		43,280	45,687
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy for Payment of Bonded Debt			

PUBLIC NOTICE

Notice of Measure Election County of Morrow

Notice is hereby given that on Tuesday, June 24, 1986, an election will be held in Morrow County, OR.

The following shall be the ballot title for the measure submitted to the electors therefor:

TAX LEVY OUTSIDE THE TAX BASE

Shall Morrow County Levy \$2,469,040 Outside the Tax Base for Operating Purposes During Fiscal Year 1986-87?

The purpose of this levy is to pro-

vide funds to balance the Morrow County operating budget which includes: General Fund; Road Fund; County School Fund; Cities portion of Road Funds; Fair & Rodeo Fund; plus, the North Morrow Ambulance, and North Morrow Medical Clinic Funds for 1986-87. The tax base for 1986-87 is \$522,000. The total levy will be \$3,400,877, which includes six percent for taxes not expected to be received and also includes \$28,143 for Lifeguard Medical Transport and \$381,694 for Pioneer Memorial Hospital both previously approved by the voters. The tax rate

for County operations excluding the Hospital (.48 per \$1,000 valuation), and Lifeguard (.04 per \$1,000 valuation), will be approximately \$3.74 per \$1,000 valuation. The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the County Assessor at the time of estimate.

(s)LoRayne M. Bowman
Morrow County Budget Officer
Barbara Bloodworth
Morrow County Clerk
Published: May 28, 1986

PUBLIC NOTICE

IN THE CIRCUIT COURT OF THE STATE OF OREGON for the County of Morrow Probate Department No. 85-PR-7

NOTICE TO INTERESTED PERSONS

Estate of Thomas Claude Huston II, Deceased.

Probate proceedings in the estate of Thomas Claude Huston II deceased are now pending in the above entitled court, wherein Thomas Claude Huston III, the undersigned, has been appointed and has qualified as the personal representative of said estate. All persons having claims against said estate hereby are required to present them, in due form, within four months after the date of the first publication of this notice, as stated below, to the undersigned at the following address now designated as the place for the presentation of claims, to-wit: PO Box 582, Heppner, Oregon 97836 or they may be barred.

All persons whose rights may be affected by the said probate proceedings may obtain additional information from the records of the court, the undersigned personal representative or the latter's attorney who is: Valerie B. Doherty
PO Box 582
Heppner, Oregon 97836
676-9456

Personal Representative
Thomas C. Huston III
2425 Orchard Avenue
Klamath Falls, Oregon 97601
882-1864

Date and first published: May 14, 1986

Published: May 14, 21, 28, 1986

PUBLIC NOTICE

Notice of Oregon Wheat Commission Public Budget Hearing

NOTICE IS HEREBY GIVEN that a public meeting will be held pursuant to ORS Chapter 578, the Oregon Wheat Commission Act, in the Conference Room of the Oregon Wheat Commission office, located in the Red Lion/Lloyd Center building, 1008 N.E. Multnomah, Portland, Oregon, on June 11, 1986, from 11:00 a.m. to 12:00 Noon, upon a proposed budget for the operation of the Oregon Wheat Commission during the fiscal year July 1, 1986 to June 30, 1987.

At this meeting, any producer of wheat in Oregon has a right to be heard with respect to the proposed budget, a copy of which is available for inspection under reasonable circumstances in the office of each County Extension Agent in Oregon.

For further information, contact the Oregon Wheat Commission office, 1008 N.E. Multnomah Street, Portland, Oregon 97232.

Dated this 22nd day of May, 1986.

Attested: Richard Skiles, Chairman
Ivan C. Packard, Administrator
Published: May 28, 1986

PUBLIC NOTICE

Heppner Cemetery will be cleaned of all flowers both real and artificial on June, 1986. Anyone wishing to save their artificial flowers should pick them up before that time.

Heppner Cemetery Maintenance District Board
Published: May 28, 1986

PUBLIC NOTICE

SECOND NOTICE OF BUDGET HEARING

The Board of Directors of Heppner Cemetery Maintenance District will hold a public hearing on June 5, 1986, at 7 p.m., at 810 Condon Highway, Heppner, Oregon, for the purpose of discussing the budget for the District for the fiscal year 1986-87, beginning July 1, 1986.

A copy of the budget may be inspected or obtained between the hours of 1:00 p.m. and 5:00 p.m. at 810 Condon Highway. The first Notice and Summary was published in the Heppner Gazette-Times on May 21, 1986.

Clarence Baker, Chairman
Published: May 28, 1986

PUBLIC NOTICE

SECOND NOTICE OF BUDGET HEARING

The Board of Directors of Heppner Water Control District will hold a public hearing on June 4, 1986, at 7:00 p.m., at 430 Heppner-Lexington Hwy., Heppner, Oregon, for the purpose of discussing the budget for the District for the fiscal year 1986-87, beginning July 1, 1986.

A Copy of the budget may be inspected or obtained between the hours of 8:00 a.m. and 5:00 p.m., at 430 Heppner-Lexington Hwy. The first Notice and Summary was published in the Heppner Gazette-Times on May 21, 1986.

Al Osmin, Chairman
Published: May 28, 1986

PUBLIC NOTICE

IN THE CIRCUIT COURT OF THE STATE OF OREGON for the County of Morrow Probate Department No. 85-PR-5

NOTICE TO INTERESTED PERSONS

Estate of Samuel W. Heath, Deceased

Probate proceedings in the estate of Samuel W. Heath, deceased, are now pending in the above entitled court, wherein Elmer Heath, the undersigned, has been appointed and has qualified as the personal representative of said estate. All persons having claims against said estate hereby are required to present them, in due form, within four months after the date of the first publication of this notice, as stated below, to the undersigned at the following address now designated as the place for the presentation of claims to-wit: Valerie B. Doherty, P.O. Box 582, Heppner, Oregon 97836 or they may be barred.

All persons whose rights may be affected by the said probate proceedings may obtain additional information from the records of the court, the undersigned personal representative or the latter's attorney who is Valerie B. Doherty
P.O. Box 582
Heppner, Oregon 97836
676-9456

Personal Representative
Elmer Heath
Rt. 2 Box 2070
Heppner, Oregon 97836
676-9605

Date and first published: May 14, 1986

Published: May 14, 21, 28, 1986

PUBLIC NOTICE

The City of Heppner Planning Commission, at their meeting scheduled for 8:00 p.m. Monday, June 9th, 1986, will consider placement of a Mobile Home in the Urban Growth Area on property near the Masonic Cemetery.

David Alstott, Chairman
City of Heppner
Planning Commission
Published: May 28, 1986

14 MISCELLANEOUS

Pole Buildings - Complete packages: large sliding door, four colored walls, 6x6 poles, 24x36x10 \$1,660; 24x48x12 \$2,298; 30x60x12 \$3,210. Other sizes, Labor and Financing available. Call (503)293-0613; 1-800-872-0070; or 293-0613 (Local Pltd No.)5-21-1nc

Need Money? Equity loans on all types of real estate, easy qualifying! Rapid funding! We buy contracts, call now! Toll free 1-800-537-5498, Oregon Land Mortgage. 5-21-1nc

Half Price! Flashing arrow signs \$339! Lighted, non-arrow \$329! Non-lighted, \$259! Free letters! Designed for low operating cost. Only few left. See locally. (1800)423-0163, anytime. 5-21-1nc

RESPONSIBLE PERSON

Want to own & operate family type Vending Route with effective modern high-margin, high-volume machines dispensing most popular candies, nuts, mints, gums, toys, stickers, etc. and have \$2,500 min. to invest? Call 1-800-354-8363 business hours. 5-28-1p

1 CARD OF THANKS

I want to Thank all the ambulance workers, their quick response was great, thanks to all the hospital help, and to the friends for the cards, gifts, prayers, phone calls, and visitors. Everything is very much appreciated.

(s)Harold Stevens
5-28-1

I would like to take this opportunity to thank the people of Morrow County who supported me in my campaign for re-election as Justice of the Peace.

Thanks to the merchants who allowed me to use their windows for my posters. Thanks to those who distributed the pamphlets and thanks to those who supported me financially.

Most of all, thanks to those Morrow County voters who took their most precious privilege to vote and used it to re-elect me.

I appreciate the fact that they have placed their confidence and trust in me and I will continue to serve all of the Morrow County residents to the very best of my ability.

(s)Charlotte S. Gray
Justice of the Peace
5-28-1c

3 LOST & FOUND

Found: Siamese and calico cat. Very friendly. 676-5486

Lost: Saturday, between grade school and golf course, large yellow tom-cat, very friendly, dear family pet. 676-9652. 5-28-1p