FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Lexington City Council (Governing Body) will be held on June 10, 1986 at 8:00 p.m. at Lexington City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1986 as approved by the Town of Lexington (Municipal Corporation) Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at Lexington City Hall between the hours of 9:00 AM and 5:00 PM. The budget was prepared on a basis of accounting ☒ consistent ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Morrow (County) | Lexington (City) | 5-19-86 (Date) | John Ripple, Mayor (Chairperson of Governing Body)

FINANCIAL SUMMARY

		ADOPTED BUDGET This Year 19 85	APPROVED BUDGET Next Year 19 86
ANTICIPATED REQUIREMENTS	Total Personal Services	17,998	20,186
	Total Materials and Services	46,092	49,128
	Total Capital Outlay	32,362	24,663
	Total All Other Expenditures and Requirements	22,622	20,922
	TOTAL ANTICIPATED REQUIREMENTS	119,074	114,899
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	108,304	103,994
	Total Property Taxes Required to Balance Budget	10,770	10,905
	TOTAL ANTICIPATED REVENUES	119,074	114,899
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget	10,770	10,905
	Plus: Estimated Property Taxes Not to Be Received	1,077	948
	TOTAL PROPERTY TAX LEVY	11,847	11,853
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON	Levy Within Tax Base	2,473	2,590
	One-Year Special Levy Outside Tax Base		
	Serial Levies		
	TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	2,473	2,590
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS	One-Year Special Levy Outside Tax Base		
	Serial Levies		
	Levy for Payment of Bonded Debt	9,374	9,263
	TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS	9,374	9,263

STATEMENT OF INDEBTEDNESS

DEBT OUTSTANDING	DEBT AUTHORIZED, NOT INCURRED
☐ NONE ☒ AS SUMMARIZED BELOW	☐ NONE ☐ AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING This Year as of July 1	DEBT OUTSTANDING Next Year as of July 1	DEBT AUTHORIZED, NOT INCURRED This Year as of July 1	DEBT AUTHORIZED, NOT INCURRED Next Year as of July 1
Bonds	128,267	126,255		
Interest-Bearing Warrants				
Short-Term Note				
(other)				
TOTAL INDEBTEDNESS	128,267	126,255		

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

STREET FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	4,598	4,339	5,351
Total Materials and Services	5,791	8,990	8,340
Total Capital Outlay	5,075	6,966	6,262
Total All Other Expenditures and Requirements	10,934		
Total Expenditures and Requirements	26,398	20,295	19,953
Total Resources	26,398	20,295	19,953

TELEVISION SERVICE FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	1,200	1,200	1,200
Total Materials and Services	6,167	9,690	11,647
Total Capital Outlay		14,512	8,192
Total All Other Expenditures and Requirements	9,465		
Total Expenditures and Requirements	16,832	25,402	21,039
Total Resources	16,832	25,402	21,039

WATER UTILITY FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	5,498	9,572	10,125
Total Materials and Services	6,300	19,355	21,399
Total Capital Outlay	1,851	7,908	9,085
Total All Other Expenditures and Requirements	27,578		
Total Expenditures and Requirements	41,235	36,835	40,610
Total Resources	41,235	36,835	40,610

STATE REVENUE SHARING - FIRE DEPT FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	460	690	660
Total Materials and Services	753	1,957	2,199
Total Capital Outlay		1,415	
Total All Other Expenditures and Requirements	1,267		1,500
Total Expenditures and Requirements	2,480	4,052	4,359
Total Resources	2,480	4,052	4,359

FEDERAL REVENUE SHARING FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	1,254	1,780	1,593
Total Capital Outlay	834	1,221	776
Total All Other Expenditures and Requirements	903		
Total Expenditures and Requirements	2,991	3,001	2,369
Total Resources	2,991	3,001	2,369

BOND RESERVE FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	8,500	8,500	8,500
Total Expenditures and Requirements	8,500	8,500	8,500
Total Resources	8,500	8,500	8,500

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

GENERAL FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	4,424	2,197	2,850
Total Material and Services	3,385	4,320	3,950
Total Capital Outlay		340	348
Total All Other Expenditures and Requirements	3,892	5,600	2,400
Total Expenditures and Requirements	11,701	12,457	9,548
Total Resources Except Property Taxes	9,027	10,209	7,165
Property Taxes Received	2,674		
Property Taxes Required to Balance		2,248	2,383
Estimated Property Taxes Not to be Received		225	207
Total Property Tax Levy		2,473	2,590
Levy Within Tax Base		2,473	2,590
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt			

BOND DEBT SERVICE FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Material and Services			
Total Capital Outlay	8,522	8,522	8,522
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	8,522	8,522	8,522
Total Resources Except Property Taxes	8,522		
Property Taxes Received			
Property Taxes Required to Balance		8,522	8,522
Estimated Property Taxes Not to be Received		852	741
Total Property Tax Levy		9,374	9,263
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt		9,374	9,263

Published: May 21, 1986

*** MORROW COUNTY *** AAC276

BILLS PAID - APRIL 1986

GENERAL FUND

ASSOCIATION OF	8794.08	AUDREY COMPUTE	3436.00	BANK OF EASTER	6043.94
BANKERS LIFE C	520.90	BENTON COUNTY	2602.33	BLUE MTN. COMM	664.25
CITY OF HEPPNE	152.00	CITY OF UMATIL	300.00	EMPLOYMENT DIV	3179.23
EXECUTIVE DEPA	278.40	FIRST INTERSTA	3524.61	GARY KITCHEN	495.00
GRANGE MUTUAL	209.59	HEPPNER GAZETT	378.00	HEPPNER POSTMA	400.00
HEPPNER-MORROW	175.00	HOWARD PETTYJO	1879.17	IBM CORPORATIO	364.62
IBM CORPORATIO	1467.00	INTERAMMS	269.00	MORROW COUNTY	5932.50
MORROW COUNTY	402.48	MORROW COUNTY	7242.50	OFFICE OF THE	10064.00
OHNGREN'S	373.23	OREGON DEPT. O	1859.50	OREGON DEPT. O	3194.31
OREGON STATE U	12703.50	PACIFIC MUTUAL	7424.60	PACIFIC N.W. B	1074.71
PIONEER MEMORI	156.38	RICHARD J. MON	1234.75	RUSSELL OIL CO	375.41
SCOTT & ASSOCI	1701.71	SMW SURGICAL	159.76	SOCIAL SECURIT	7475.03
SOIL & WATER C	1625.00	STEPHEN TRUAOS	885.95	THE BOARDMAN E	205.28
THOMAS J. DITT	153.38	UMATILLA CO FE	1470.70	VALERIE DOHERT	1147.00
WHEELER'S COMM	399.50	XEROX CORPORAT	206.46		

ROAD FUND

ANDERSON OREGO	826.02	ARROW TRANSPOR	788.50	ASSOCIATION OF	6424.52
BANK OF EASTER	3997.44	BANKERS LIFE C	342.59	BLOOM RADIATOR	209.30
CHEVRON U.S.A.	4625.60	COUNCIL 75	394.79	CREDITS INC	367.55
DEVIN OIL CO.	203.75	DORYNS REST CO	2200.68	EMPLOYMENT DIV	2837.92
GEORGE GRIFFIT	150.00	HEPPNER AUTO P	1041.85	HERMISTON AUTO	465.00
HERMISTON ELEC	243.60	INLAND MACHINE	404.18	JUNE J. HAUGEN	150.00
KATHRYN LINDST	150.00	KINZUA CORPORA	730.00	LEXINGTON LUMB	1332.60
MORROW COUNTY	1416.87	OREGON DEPT. O	2178.20	PACIFIC FLUID	156.02
PACIFIC MUTUAL	5210.92	RUSSELL OIL CO	280.19	SOCIAL SECURIT	5198.08
UMATILLA CO FE	290.00	VAN ARSDALE CO	2100.00	VIRGINIA G. AT	150.00
WESTERN STATES	361.84	WOODPECKER TRU	714.19		

AIRPORT FUND

MORROW COUNTY	177.40

LAW LIBRARY

WEST PUBLISHIN	241.00

911 EMERGENCY FUND

ASSOCIATION OF	4242.47	MOTOROLA	3460.94	PACIFIC N.W. B	556.41
UMATILLA CO FE	203.26				

REVENUE SHARING

E.C.O.A.C.	2082.00	HEPPNER READY-	2475.00	IBM CORPORATIO	56385.00
MCCORMACK CONS	28184.00	MORROW COUNTY	369.06	PETTYJOHN'S FA	475.57
ROBERT J. SMIT	179.50	THOMPSON PUBLI	189.00		

FAIR AND RODEO FUND

PETE RICHARDS	185.44	WESTERN BUSINE	284.73

MENTAL HEALTH FUND

ASSOCIATION OF	1007.80	BANK OF EASTER	700.66	CITY OF BOARDM	300.00
EMPLOYMENT DIV	549.66	JAMES WEEMS	210.00	KELLY SAGER	216.60
MASONIC BUILDI	160.00	OREGON DEPT. O	368.00	PACIFIC MUTUAL	1058.02
PACIFIC N.W. B	296.16	SOCIAL SECURIT	1044.20	T.U. OF EASTER	255.57

N MORROW MED CLINIC

ASSOCIATION OF	195.00	BANK OF EASTER	1038.94	BIDDLE & CROWT	522.35
EMPLOYMENT DIV	433.57	INTERMOUNTAIN	213.16	MORROW COUNTY	200.00
OREGON DEPT. O	374.00	PACIFIC HEALTH	200.00	SAM FOBANZ	1000.00
SOCIAL SECURIT	805.98				

HOSPITAL

PIONEER MEMORI	1562.92

CITY OF BOARDMAN

CITY OF BOARDM	798.66

CITY OF HEPPNER

CITY OF HEPPNE	1011.02

CITY OF IRRIGON

CITY OF IRRIGO	281.95

MORROW CO SCHOOL DIST

MORROW CO SCHO	24012.45

BLUE MT EDUC DISTRICT

BLUE MT EDUCAT	4375.15

BLUE MT B & I

UMATILLA COUNT	326.24

N MORROW VECTOR CONTROL

BANK OF EASTER	1548.50

FOREST PATROL

OREGON STATE D	176.13

Morrow County Court Orders for April 1986

04-02-86 Order in the matter of the appointment of a Justice of the Peace, Pro-Tempore
04-02-86 Order in the matter of the appointment of a Justice of the Peace, Pro-Tempore
04-02-86 Order in the matter of the appointment of a Justice of the Peace, Pro-Tempore
04-02-86 Order allowing two tax refunds
04-03-86 Order allowing one tax refund

Published: May 21, 1986

Farm broadcaster to speak on agriculture

Nationally recognized farm broadcaster Ken Root from Hutchinson, Kansas, will speak in Pendleton, Oregon, May 21 on the strength and resiliance of the agricultural industry.

Root is the President of the National Association of Farm Broadcasters, an organization representing farm broadcasters nationwide. His address "I See The Light" focuses on the challenging but bright future of American agriculture.

His farm broadcasting background is extensive with experience at the regional WKY in Oklahoma City, the Kansas Agriculture Network, and presently at KWCH-TV and the Kansas Broadcasting System in Hutchinson.

His presentation will be May 21, 1986, 6:30 p.m. at the Pendleton High School Auditorium. Anyone interested in agriculture is encouraged to attend and no admission will be charged.

PUBLIC NOTICE

INVITATION TO BID

Morrow County Public Works Department is accepting bids for drilling and shooting of a total of 40,000 solid yards of rock at two separate locations in Morrow County. Sealed bids will be opened at 10:00 a.m. Tuesday, May 27, 1986 at the Public Works Office in Lexington.

For further information call 676-9061 ext. 17.

Published: May 21, 1986