

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Heppner City Council will be held on April 7th, 1986 at 7:30 p.m. at 188 W. Willow Street, (City Hall). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1986 as approved by the City of Heppner, Oregon.

Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at 188 W. Willow Street--Phone 676-9618 between the hours of 9:00 A.M. and 5:00 P.M.

The budget was prepared on a basis of accounting ☒ consistent ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Morrow
(County)Heppner
(City)March 19, 1986 Cara L. Costa, Mayor
(Date) (Chairperson of Governing Body)

FINANCIAL SUMMARY

		ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
ANTICIPATED REQUIREMENTS	Total Personal Services	296,471	304,126
	Total Materials and Services	283,877	1,255,942
	Total Capital Outlay	11,900	135,900
	Total All Other Expenditures and Requirements	126,910	107,079
	TOTAL ANTICIPATED REQUIREMENTS	719,158	1,803,047
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	533,947	1,621,362
	Total Property Taxes Required to Balance Budget	185,211	181,685
	TOTAL ANTICIPATED REVENUES	719,158	1,803,047
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget	256,358	248,422
	Plus Estimated Property Taxes Not to Be Received	15,382	14,905
	TOTAL PROPERTY TAX LEVY	271,740	263,327
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON	Levy Within Tax Base	157,809	167,277
	One-Year Special Levy Outside Tax Base	-0-	-0-
	Serial Levies	-0-	-0-
	TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	157,809	167,277
	One-Year Special Levy Outside Tax Base	38,515	25,309
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS	Serial Levies	-0-	-0-
	Levy for Payment of Bonded Debt	75,416	70,741
	TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS	113,931	96,050

STATEMENT OF INDEBTEDNESS			
DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
☐ NONE	☒ AS SUMMARIZED BELOW	☐ NONE	☐ AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1, 85	Next Year as of July 1, 86	This Year as of July 1	Next Year as of July 1
Bonds	688,633	651,704		
Interest-Bearing Warrants				
Short-Term Note				
(other)				
TOTAL INDEBTEDNESS				

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	211,687	211,551	216,264
Total Material and Services	54,160	124,887	138,892
Total Capital Outlay	9,781	9,900	9,900
Total All Other Expenditures and Requirements	4,600	11,050	9,050
Total Expenditures and Requirements	282,228	357,388	374,106
Total Resources Except Property Taxes	172,324	172,177	192,421
Property Taxes Received	149,447		
Property Taxes Required to Balance		185,211	181,685
Estimated Property Taxes Not to be Received		11,113	10,901
Total Property Tax Levy		196,324	192,586
Levy Within Tax Base		157,809	167,277
One-Year Special Levies Outside Tax Base		38,515	25,309
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy for Payment of Bonded Debt			

BOND SINKING

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	75,121	73,589	71,737
Total Material and Services	87,466	2,442	5,000
Total Capital Outlay	63,805		
Total All Other Expenditures and Requirements		71,147	66,737
Total Expenditures and Requirements		4,269	4,004
Total Resources Except Property Taxes		75,416	70,741
Property Taxes Received			
Property Taxes Required to Balance			
Estimated Property Taxes Not to be Received			
Total Property Tax Levy			
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy for Payment of Bonded Debt			

ORGANIZATIONAL UNITS-PROGRAMS

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	95,688	95,980	98,820
Total Materials and Services	37,750	96,755	107,270
Total Capital Outlay	3,500	-0-	-0-
Total All Other Expenditures and Requirements	-0-	5,000	5,000
Total Expenditures and Requirements	136,938	197,735	211,090

ORGANIZATIONAL UNIT/PROGRAM SWIM POOL

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	8,476	9,582	9,821
Total Materials and Services	2,658	3,000	3,300
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	11,134	12,582	13,121

ORGANIZATIONAL UNIT/PROGRAM SANITARY/LANDFILL

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	-0-	2,382	1,772
Total Materials and Services	160	8,410	9,900
Total Capital Outlay	-0-	1,500	1,500
Total All Other Expenditures and Requirements	-0-	2,000	2,000
Total Expenditures and Requirements	160	14,292	15,172

ORGANIZATIONAL UNIT/PROGRAM POLICE

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	94,230	90,505	92,190
Total Materials and Services	8,286	10,772	10,922
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	4,050	4,050	2,050
Total Expenditures and Requirements	106,566	105,327	105,162

GENERAL GOVERNMENT

ORGANIZATIONAL UNIT/PROGRAM

FIRE

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	5,950	5,972	6,424
Total Materials and Services	3,273	3,100	4,500
Total Capital Outlay	2,134	4,000	4,000
Total All Other Expenditures and Requirements	550	-0-	-0-
Total Expenditures and Requirements	11,907	13,072	14,924

ORGANIZATIONAL UNITS-PROGRAMS

ORGANIZATIONAL UNIT/PROGRAM

LIBRARY

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	9,343	7,130	7,237
Total Materials and Services	2,033	2,850	3,000
Total Capital Outlay	4,147	4,400	4,400
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	15,523	14,380	14,637

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

STREETS/ROADS

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	22,796	19,901	27,541
Total Materials and Services	21,206	26,850	24,150
Total Capital Outlay	23,280	1,500	1,000
Total All Other Expenditures and Requirements	19,874	7,000	7,000
Total Expenditures and Requirements	87,156	55,253	59,891
Total Resources	87,156	55,253	59,891

WATER UTILITY

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	53,209	57,621	32,329
Total Materials and Services	31,746	45,490	43,450
Total Capital Outlay	169	-0-	-0-
Total All Other Expenditures and Requirements	42,817	51,536	44,721
Total Expenditures and Requirements	127,941	154,647	120,500
Total Resources	127,941	154,647	120,500

SEWER OPERATING

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)	13,277	7,396	27,992
Total Materials and Services	9,545	11,150	12,150
Total Capital Outlay	4,239	-0-	-0-
Total All Other Expenditures and Requirements	27,169	34,783	21,378
Total Expenditures and Requirements	54,230	53,329	61,520
Total Resources	54,230	53,329	61,520

WATER SYSTEM IMPROVEMENT PROJECT

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)		75,000	42,000
Total Materials and Services	81,109	-0-	-0-
Total Capital Outlay	44,224	-0-	-0-
Total All Other Expenditures and Requirements	125,333	75,000	42,000
Total Expenditures and Requirements	125,333	75,000	42,000

STREET EQUIPMENT RESERVE

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	7,146	10,300	13,900
Total Expenditures and Requirements	7,146	10,300	13,900
Total Resources	7,146	10,300	13,900

POLICE EQUIPMENT RESERVE

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	7,729		
Total All Other Expenditures and Requirements	1,644	5,627	7,350
Total Expenditures and Requirements	9,373	5,627	7,350
Total Resources	9,373	5,627	7,350

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FIRE EQUIPMENT RESERVE

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	584	550	680
Total Expenditures and Requirements	584	550	680
Total Resources	584	550	680

FEDERAL REVENUE SHARING

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	56	500	100
Total Capital Outlay	-0-	500	-0-
Total All Other Expenditures and Requirements	8,493	6,064	3,000
Total Expenditures and Requirements	8,549	7,064	3,100
Total Resources	8,549	7,064	3,100

HEPPNER HOTEL SENIOR CITIZENS HOUSING PROJECT

FUND

	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	-0-	-0-	125,000
Total Capital Outlay	-0-	-0-	995,000
Total All Other Expenditures and Requirements	-0-	-0-	1,120,000
Total Expenditures and Requirements	-0-	-0-	1,120,000
Total Resources	-0-	-0-	1,120,000

Pennant bearers needed

Two girls who are interested in traveling to a few rodeos with the Morrow County Fair and Rodeo Court are needed as pennant bearers, says Court Chapone Gail Papineau.

Girls must be 14 years old as of August 16. Call Gail Papineau, 422-7518, for more information.

Pendleton grain growers slate annual meeting

The annual membership meeting of Pendleton Grain Growers, Inc. will be held on Saturday, March 22, at the Blue Mountain Community College Auditorium in Pioneer Hall in Pendleton.

The business meeting will include the 1985 financial report and reports from President Bill Etter and PGG General Manager Don Cook.

Terms of Directors-at-Large Bill Etter and Bill Pearson expire at the meeting. Nominees for the two positions are Bill Pearson, Lloyd Rhinhardt, Tim Hawkins and Lewis Key.

Door prizes including 12 box seats to the 1986 Pendleton Round-Up and a Sanborn 5 Horsepower Gas Air Compressor will be awarded.

Presentation of 25 Year Service Awards and FFA champion trophies will close the meeting.

Nominated for Star Farmer Award

Alex Lindsay from the Heppner FFA Chapter has been nominated for the State Star Farmer Award. Ten people throughout the state of Oregon who are receiving their State Farmers Degrees were nominated for the award. The nominees will have interviews

at the State Convention in Corvallis March 21-24, as a part of the selection process.

Alex is a senior at Heppner High School and maintains a beef breeding project and a market steer project. He keeps all of his records on his own Apple Macintosh Computer.

NOTICE TO WATER USERS

Winter packing may now be removed from meters. They will be read this month after using minimums throughout the winter. All gallonage used over the minimum will be reflected on your March billing. Therefore, please expect an increase on your next statement.

Once again we remind city sewer users to avoid putting rubber and plastic items, oil, grease, etc. into our sewer system. These items clog the sewer lines causing sewage to back up, perhaps into your home.

David P. Winters
City Crew Foreman