Notice of Budget Hearing

A meeting of the Ione-Lexington Cemetery Maintenance District (Governing Body) will be held on May 31 19 85 at 8:00 pm at Ione City Hall, Ione, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 85 as approved by the Ione-Lexington Cemetery Maintenance District (Municipal Corporation) Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at Valerie B. Doherty, Atty., 471 N. Main, Heppner, OR the hours of 9:00 AM and 5:00 PM.

The budget was prepared on a basis of accounting [X] consistent [ ] not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below

Morrow (County) Lexington (City) May 6, 1985 (Date) /s/ Dean Hunt (Chairperson of Governing Body)

FINANCIAL SUMMARY

		ADOPTED BUDGET This Year 1984-85	APPROVED BUDGET Next Year 1985-86
ANTICIPATED REQUIREMENTS	Total Personal Services	10,790.00	11,710.00
	Total Materials and Services	7,270.00	7,210.00
	Total Capital Outlay	6,000.00	8,000.00
	Total All Other Expenditures and Requirements	1,250.00	1,250.00
	TOTAL ANTICIPATED REQUIREMENTS	25,310.00	28,170.00
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	14,460.00	15,370.00
	Total Property Taxes Required to Balance Budget	640.00	640.00
	TOTAL ANTICIPATED REVENUES	15,100.00	16,010.00
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget	15,100.00	16,010.00
	Plus Estimated Property Taxes Not to Be Received		
	TOTAL PROPERTY TAX LEVY		

STATEMENT OF INDEBTEDNESS

DEBT OUTSTANDING: [X] NONE [ ] AS SUMMARIZED BELOW

DEBT AUTHORIZED, NOT INCURRED: [X] NONE [ ] AS SUMMARIZED BELOW

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

GENERAL FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs)	10,931.25	10,790.00	11,710.00
Total Material and Services	6,419.49	7,270.00	7,210.00
Total Capital Outlay	6,902.99	6,000.00	8,000.00
Total All Other Expenditures and Requirements	1,250.00	1,250.00	1,250.00
Total Expenditures and Requirements	25,503.83	25,310.00	28,170.00
Total Resources Except Property Taxes	11,566.12	10,850.00	12,800.00
Property Taxes Received	13,937.61		
Property Taxes Required to Balance		14,460.00	15,370.00
Estimated Property Taxes Not to be Received		640.00	640.00
Total Property Tax Levy		15,100.00	16,010.00
Levy Within Tax Base		15,100.00	16,010.00
One Year Special Levies Outside Tax Base			
Serial Levies and Continuing Levies			
Levy For Payment of Bonded Debt			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Perpetual Care FUND

	ACTUAL DATA LAST YEAR 83-84	ADOPTED BUDGET THIS YEAR 84-85	APPROVED BUDGET NEXT YEAR 85-86
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources	18022.72	18135.50	18944.00

FUND

	ACTUAL DATA LAST YEAR 83-84	ADOPTED BUDGET THIS YEAR 84-85	APPROVED BUDGET NEXT YEAR 85-86
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	6902.99	6000.00	8000.00
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	6902.99	6000.00	8000.00
Total Resources	11000.00	10097.01	12097.01

RESOURCES

GENERAL (FUND) — Ione-Lexington Cemetery Maintenance Distr. (MUNICIPAL CORPORATION)

Actual Second Preceding Year 82-83	Actual First Preceding Year 83-84	Adopted Budget This Year 84-85	RESOURCE DESCRIPTION	Proposed by Budget Officer 1985-86	Approved by Budget Committee	Adopted by Governing Body
1,900.00	6,866.59	6,000.00	Beginning Fund Balance	7,500.00	7,500.00	7,500.00
			*Available Cash on Hand (Cash Basis), or			
			*Net Working Capital (Accrual Basis)			
1,250.00	1,250.00	1,250.00	Previously Levied Taxes Estimated to be Received	1,250.00	1,250.00	1,250.00
3,645.16	2,242.03	2,500.00	Interest	2,700.00	2,700.00	2,700.00
			OTHER RESOURCES			
500.00	255.00	500.00	Opening & Closing Graves	750.00	750.00	750.00
67.50	60.00	100.00	Annual Care	100.00	100.00	100.00
142.50	892.50	500.00	Perpetual Care	500.00	500.00	500.00
7,555.16	11,566.12	10,850.00	Total Resources, Except Taxes to be Levied	12,800.00	12,800.00	12,800.00
		14,460.00	Taxes Necessary to Balance Budget	15,370.00	15,370.00	15,370.00
12,520.00	13,937.61		Taxes Collected in Year Levied			
19,070.00	25,503.73	25,310.00	TOTAL RESOURCES	28,170.00	28,170.00	28,170.00

THIS FUND IS AUTHORIZED BY ORS 280.100 AND ESTABLISHED BY RESOLUTION/ORDINANCE NUMBER ______ ON (DATE) ______ FOR THE FOLLOWING SPECIFIED PURPOSES

RESERVE FUND

RESOURCES AND EXPENDITURES

PERPETUAL CARE (FUND) — Ione - Lexington Cemetery Maintenance District (MUNICIPAL CORPORATION)

Actual Second Preceding Year 82-83	Actual First Preceding Year 83-84	Adopted Budget This Year 84-85	ITEM	Proposed by Budget Officer 1985-86	Approved by Budget Committee	Adopted by Governing Body
			RESOURCES			
			Beginning Fund Balance			
16,845.22	17,422.72	17,535.50	Cash on Hand (Cash Basis) or	18,344.00		
			Working Capital (Accrual Basis)			
			Previously Levied Taxes Estimated to be Received			
			Earnings from Temporary Investments			
			Transferred from Other Funds			
600.00	600.00	600.00	Total Resources Except Taxes to be Levied	600.00		
			Taxes Necessary to Balance			
			Taxes Collected in Year Levied			
17,445.22	18,022.72	18,135.50	TOTAL RESOURCES	18,944.00		
			EXPENDITURES			

EXPENDITURE SUMMARY

BY FUND, ORGANIZATIONAL UNIT OR PROGRAM

Capital Equipment & Improvement (ORGANIZATIONAL UNIT-FUND) — Ione-Lexington Cemetary Maint. Dist. (MUNICIPAL CORPORATION)

Actual Second Preceding Year 82-83	Actual First Preceding Year 83-84	Adopted Budget This Year 84-85	EXPENDITURE DESCRIPTION	Proposed by Budget Officer 1985-86	Approved by Budget Committee	Adopted by Governing Body
			Total Materials and Services			
			CAPITAL OUTLAY			
5000.00	6902.99	6000.00	Capital Improvement & Equipment	8000.00		
			Total Capital Outlay			
			GENERAL OPERATING CONTINGENCY			
			TRANSFERRED TO OTHER FUNDS			
5000.00	6902.99	6000.00	TOTAL EXPENDITURES			
7000.00	4097.01	4097.01	UNAPPROPRIATED ENDING FUND BALANCE	4097.01		
12000.00	11000.00	10097.01	TOTAL	12097.01		

RESOURCES

Capital Equipment & Improvement (FUND) — Ione-Lexington Cemetary Maint. Dist. (MUNICIPAL CORPORATION)

Actual Second Preceding Year 82-83	Actual First Preceding Year 83-84	Adopted Budget This Year 84-85	RESOURCE DESCRIPTION	Proposed by Budget Officer 1985-86	Approved by Budget Committee	Adopted by Governing Body
10500.00	7000.00	4097.01	Beginning Fund Balance	4097.00		
			*Available Cash on Hand (Cash Basis), or			
			*Net Working Capital (Accrual Basis)			
			Previously Levied Taxes Estimated to be Received			
			Interest			
			OTHER RESOURCES			
1500.00	4000.00	6000.00	Transferred from General Fund	8000.00		
12000.00	11000.00	10097.01	Total Resources, Except Taxes to be Levied	12097.01		
			Taxes Necessary to Balance Budget			
			Taxes Collected in Year Levied			
12000.00	11000.00	10097.01	TOTAL RESOURCES	12097.01		

EXPENDITURE SUMMARY

BY FUND, ORGANIZATIONAL UNIT OR PROGRAM

GENERAL (ORGANIZATIONAL UNIT-FUND) — Ione-Lexington Cemetery Maintenance Dist. (MUNICIPAL CORPORATION)

Actual Second Preceding Year 82-83	Actual First Preceding Year 83-84	Adopted Budget This Year 84-85	EXPENDITURE DESCRIPTION	Proposed by Budget Officer 1985-1986	Approved by Budget Committee	Adopted by Governing Body
7,380.00	7,800.00	7,800.00	PERSONAL SERVICES Sexton's Salary	8,400.00	8,400.00	8,400.00
1,320.00	1,440.00	1,440.00	Secretary	1,560.00	1,560.00	1,560.00
635.36	561.77	725.00	SAIF	600.00	600.00	600.00
501.50	896.19	625.00	FICA	900.00	900.00	900.00
198.50	233.29	200.00	Unemployment Insurance	250.00	250.00	250.00
10,035.36	10,931.25	10,790.00	Total Personal Services	11,710.00	11,710.00	11,710.00
924.50	978.91	1,200.00	MATERIALS AND SERVICES Utilities	950.00	950.00	950.00
673.36	444.00	500.00	Chemical & Seed	500.00	500.00	500.00
571.55	582.05	575.00	Gas & Oil	600.00	600.00	600.00
1,385.43	1,192.47	1,500.00	Repairs & Supplies	1,200.00	1,200.00	1,200.00
1,285.00	1,262.06	1,295.00	Ins., Legal & Audit	1,260.00	1,260.00	1,260.00
463.81	40.00	400.00	Pub., Election & Office	300.00	300.00	300.00
1,740.00	1,920.00	1,800.00	Pickup and Car Expense	2,400.00	2,400.00	2,400.00
7,023.65	6,419.49	7,270.00	Total Materials and Services	7,210.00	7,210.00	7,210.00
			CAPITAL OUTLAY			
			Total Capital Outlay			
1,250.00	1,250.00	1,250.00	GENERAL OPERATING CONTINGENCY	1,250.00	1,250.00	1,250.00
			TRANSFERRED TO OTHER FUNDS			
	6,902.99	6,000.00	Equipment & Capital	8,000.00	8,000.00	8,000.00
18,309.01	25,503.73	25,310.00	TOTAL EXPENDITURES	28,170.00	28,170.00	28,170.00
			UNAPPROPRIATED ENDING FUND BALANCE			
18,309.01	25,503.73	25,310.00	TOTAL	28,170.00	28,170.00	28,170.00

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CARD OF THANKS

It's nice to know we have honest people in our community, especially Marvin Way of Lexington. Thanks a lot for finding and returning my wallet.

Iva Turner
5-8-1p

A special thanks to the following for volunteering and picking up debris for the landfill from handicapped and senior citizens: Albert Corey, Bob Costa, Steve Campbell, Tom McElligott, Keith Lewis, and Bob Kahl. You did a FANTASTIC job!

Cara Costa and Birdine Tullis
Clean Up Week Co-chairpersons
5-1-c

The students of E.R.C. would like to thank Marti Mitchell and Andrezj Doboszynski for donating the dolls, all the parents, aides, and friends who helped with the bake sales and all of those who bought tickets and goodies.

They would also like to thank the parents and volunteers who went to Special Olympics to support them. Their help is invaluable. Thanks to the classroom teachers for being patient and allowing extra time for the extra activities.

It takes many people to make Special Olympics possible. We would like to thank them all.

The Heppner ERC Students
5-8-1c

NOTICES

Anyone knowing the whereabouts of John Richard Barrett, please contact Irene A. Barratt, P.O. Box 1021, Heppner, OR 97836.

4-24-4p

The Ione United Church of Christ Annual Auction and Barbecue will be held on Saturday, June 1. Please call Mark Rietmann at (676-9823) or Joe Rietmann (422-7435) for merchandise donation pickup.

4-10-4c

NORTHWEST NANNIES INSTITUTE - The FIRST state licensed vocational Nanny training school in Oregon. Free placement-incredible demand. Contact NNI, 710 N.E. 21st, Portland, OR 97232. Tel. (503) 234-4671.

5-8-1nc

Bike-A-Thon to benefit CF

A Cystic Fibrosis Bike-A-Thon, being coordinated by Kristy Crowell, will be held in Ione on Saturday, May 18 beginning at 9:30 a.m. at the Ione Park.

Proceeds from the Bike-A-Thon will help support research to find a cure or control for cystic fibrosis, the number one genetic killer of children and young adults in the U.S., and to help support a nationwide network of clinics that specialize in the diagnosis and treatment of the disease.

Prizes for the Bike-A-Thon will be awarded to participants based on the amount of pledges raised and include Sony Walkmans, clock radios, calculators, and T-shirts. State grand prizes will be awarded again this year. To pick up your sponsor form or for more information call Kristy Crowell at 422-7564

Morrow County Court Orders for April, 1985

04-03-85 Order allowing one tax refund.
04-03-85 Resolution and order transferring funds within the general fund and create new line item in computer budget.
04-10-85 Resolution approving the Juvenile Services Commission plan of Juvenile Programs to restrain delinquency in Morrow County.
04-10-85 Easement from Morrow County to City of Heppner.
04-10-85 Order allowing one tax refund.
04-10-85 Resolution and Order transferring funds within the general fund.
04-17-85 Order calling a special election on the question of approving a tax levy outside the tax base.
04-17-85 Order calling a special election on the question of approving a three year serial levy outside the tax base.
04-17-85 Order appointing a Justice of the Peace, Pro-Tempore.

Barbara Bloodsworth
Clerk of the Morrow County Court