

NOTICE OF BUDGET HEARING

A meeting of the Heppner City Council will be held on June 6th, 1983 at 4 p.m. at Heppner City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1983 as approved by the City of Heppner, Oregon Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at Heppner City Hall—Telephone 676-2618 between the hours of 9:00 A.M. and 5:00 P.M. The budget was prepared on a basis of accounting constant (Now Cash Basis) not constant with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

HEPPNER (County) Heppner (City) 16 May 1983 Clifford H. Green, Mayor (Chairman of Governing Body)

FINANCIAL SUMMARY

	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
ANTICIPATED REQUIREMENTS		
Total Personal Services (Includes all Payroll Costs)	291,244	305,603
Total Materials and Services	161,922	143,347
Total Capital Outlay	14,899	11,916
Total All Other Expenditures and Requirements	777,897	334,300
TOTAL ANTICIPATED REQUIREMENTS	865,962	797,186
ANTICIPATED REVENUES		
Total Revenue Except Property Taxes	684,662	610,268
Total Property Taxes Required to Balance Budget	181,300	186,918
TOTAL ANTICIPATED REVENUES	865,962	797,186
ANTICIPATED TAX LEVY		
Total Property Taxes Required to Balance Budget	181,300	186,918
Plus Estimated Property Taxes Not to be Received	14,504	14,954
TOTAL PROPERTY TAX LEVY	195,804	201,872
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON		
Levy Within Tax Base	132,500	140,450
One-Year Special Levy Outside Tax Base		
Serial Levies		
TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	132,500	140,450
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS		
Levy Within Tax Base	63,304	61,422
Levy for Payment of Bonded Debt	63,304	61,422
TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS	126,608	122,844

STATEMENT OF INDEBTEDNESS

DEBT OUTSTANDING	DEBT AUTHORIZED, NOT INCURRED
<input type="checkbox"/> NONE	<input checked="" type="checkbox"/> AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
None	794,000	756,000		
Interest-Bearing Warrants				
Short-Term Note				
(None)				
TOTAL INDEBTEDNESS	794,000	756,000		

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

STREETS/BOULEVARD FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	15,081	22,349	22,987
Total Materials and Services	23,436	30,500	23,500
Total Capital Outlay	21,137	22,494	7,032
Total All Other Expenditures and Requirements	10,237	11,000	23,021
Total Expenditures and Requirements	69,891	86,343	76,540
Total Resources	112,817	88,343	76,540

WATER UTILITY FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	17,603	51,294	53,787
Total Materials and Services	43,741	43,362	39,290
Total Capital Outlay	-0-	7,305	-0-
Total All Other Expenditures and Requirements	11,015	10,901	47,874
Total Expenditures and Requirements	72,359	112,862	140,951
Total Resources	127,223	112,862	140,951

SEWER OPERATING FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	14,305	21,441	22,927
Total Materials and Services	10,155	17,750	11,150
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	6,617	27,341	24,238
Total Expenditures and Requirements	31,077	66,532	58,315
Total Resources	59,785	66,532	58,315

WATER SYSTEM IMPROVEMENT PROJECT FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	265,237	200,000	150,000
Total Materials and Services	265,237	200,000	150,000
Total Capital Outlay	433,182	200,000	150,000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	963,656	600,000	450,000
Total Resources			

STREET EQUIPMENT RESERVE FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	5,992	3,000	1,800
Total Materials and Services	5,992	3,000	1,800
Total Capital Outlay	5,992	3,000	1,800
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	17,976	9,000	5,400
Total Resources			

POLICE EQUIPMENT RESERVE FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	3,366	3,400	1,908
Total Materials and Services	3,366	3,400	1,908
Total Capital Outlay	3,366	3,400	1,908
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	10,098	10,200	5,724
Total Resources			

FLOOD DAMAGE BOND PROCEEDS FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	6,416	6,500	1,250
Total Materials and Services	6,416	6,500	1,250
Total Capital Outlay	6,416	6,500	1,250
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	19,248	19,500	3,750
Total Resources			

REVENUE SHARING FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	200	5,500	3,700
Total Materials and Services	30,386	15,571	8,880
Total Capital Outlay	30,586	21,071	12,580
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	91,172	42,142	25,160
Total Resources	17,671	21,071	12,580

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

GENERAL GOVERNMENT FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	131,400	196,160	205,902
Total Materials and Services	92,066	70,310	69,407
Total Capital Outlay	7,425	5,100	3,204
Total All Other Expenditures and Requirements	-0-	8,772	4,378
Total Expenditures and Requirements	230,891	280,342	282,891
Total Resources Except Property Taxes	56,507	157,657	152,845
Property Taxes Received	123,635	122,685	130,046
Property Taxes Required to Balance		9,815	10,404
Estimated Property Taxes Not to be Received		132,500	140,450
Total Property Tax Levy		132,500	140,450
Levy Within Tax Base		132,500	140,450
One-Year Special Levy Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy for Payment of Bonded Debt			

BOND SINKING FUND

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	93,348	83,912	70,951
Total Materials and Services	3,397	25,297	14,079
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	96,745	109,209	85,030
Total Resources Except Property Taxes	89,951	58,615	56,872
Property Taxes Received		4,689	4,550
Property Taxes Required to Balance		63,304	61,422
Estimated Property Taxes Not to be Received			
Total Property Tax Levy		63,304	61,422
Levy Within Tax Base		63,304	61,422
One-Year Special Levy Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy for Payment of Bonded Debt			

ORGANIZATIONAL UNITS PROGRAMS

GENERAL GOVERNMENT

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	35,185	84,980	91,747
Total Materials and Services	69,268	49,990	47,545
Total Capital Outlay	1,600	1,600	-0-
Total All Other Expenditures and Requirements	8,659	8,772	4,378
Total Expenditures and Requirements	114,712	145,342	143,670

GENERAL GOVERNMENT

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	7,054	8,563	9,303
Total Materials and Services	4,831	6,400	7,325
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	11,885	14,963	16,628

GENERAL GOVERNMENT

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	-0-	-0-	-0-
Total Materials and Services	1,500	1,500	1,500
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	1,500	1,500	1,500

GENERAL GOVERNMENT

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	77,925	87,602	90,696
Total Materials and Services	8,432	8,322	8,322
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	86,357	95,924	99,018

GENERAL GOVERNMENT

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	5,227	6,538	5,743
Total Materials and Services	2,372	2,650	3,300
Total Capital Outlay	3,288	1,500	804
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	10,987	10,188	9,347

GENERAL GOVERNMENT

	ACTUAL DATA LAST YEAR 81-82	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
Total Personal Services (Includes all Payroll Costs)	6,009	8,977	8,913
Total Materials and Services	5,663	1,448	1,415
Total Capital Outlay	2,437	2,000	2,400
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	14,109	12,425	12,728

NOTICE OF BUDGET HEARING

A meeting of the Heppner Water Control District will be held on June 6, 1983 at 7:30 p.m. at Soil Conservation Office, Gilliam & Bishop Bldg. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1983 as approved by the Heppner Water Control District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at 471 N. Main Street, Heppner, Oregon between the hours of 9:00 a.m. and 5:00 p.m. The budget was prepared on a basis of accounting constant not constant with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

HEPPNER (County) Heppner (City) 5-13-83 Al Owen (Chairman of Governing Body)

FINANCIAL SUMMARY

	ADOPTED BUDGET THIS YEAR 82-83	APPROVED BUDGET NEXT YEAR 83-84
ANTICIPATED REQUIREMENTS		
Total Personal Services	-0-	200.00
Total Materials and Services	-0-	2,235.80
Total Capital Outlay	-0-	-0-
Total All Other Expenditures and Requirements	-0-	4,924.25
TOTAL ANTICIPATED REQUIREMENTS	-0-	7,360.05
ANTICIPATED REVENUES		
Total Revenue Except Property Taxes	-0-	835.05
Total Property Taxes Required to Balance Budget	-0-	6,525.00
TOTAL ANTICIPATED REVENUES	-0-	7,360.05
ANTICIPATED TAX LEVY		
Total Property Taxes Required to Balance Budget	-0-	6,525.00
Plus Estimated Property Taxes Not to be Received	-0-	-0-
TOTAL PROPERTY TAX LEVY	-0-	6,525.00
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON		
Levy Within Tax Base	6,525.00	6,525.00
One-Year Special Levy Outside Tax Base	None	None
Serial Levies	None	None
TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	6,525.00	6,525.00
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS		
Levy Within Tax Base	None	None
Serial Levies	None	None
Levy for Payment of Bonded Debt	None	None
TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS	None	6,525.00

Heppner Merchants softball team takes 4th in tourney

In their first tournament of the season, the Heppner Merchants' softball team took a fourth place trophy in the Hermiston Brush-Up tournament held last weekend. The two-day men's slo-pitch softball contest was played in Hermiston and Echo. Rain and wind marred the tournament for the 19 teams. This is the first year for the Heppner Merchants. Players include: Jamie Query, Gary Kemp, John McCabe, Mike Rowell, Mike Smith, George Waterland, Delbert Binschus, Dan Mathews, Laverne Van Marter, Dallas Harsin, Mark Pointer, John Smith, Doug Lowe and Mark Lovgren. Sponsors of the team include: Central Market, Bucknum's Tavern, Sweeney Mortuary, Turner Ranches, Inc., Western Heritage Federal Savings and Loan, Farmers Insurance, Heppner Nor-Gas, Heppner Elks No. 358, Morrow County Grain Growers, Hutch's Printing, Les Schwab, V & G Tavern, Pendleton-Heppner Freight Lines, Ray Boyce Insurance, Heppner Auto Parts and Bennett Ranches. In the first game, the Merchants challenged U & I and own 14-7. John Smith and

Jamie Query each slugged home runs for Heppner. The second game saw Ye Old Pizza Shop blasting the Merchants 15-2. The contest was played in a driving rain storm. Rich's Payless Lumber was the next opponent with the Merchants posting a 9-3 victory. Ron Bowman had a triple in the first inning to spark the winners. The last game on Saturday saw Stanfield Drug being defeated by the Heppner team by the score of 7-3. Mark Pointer and Laverne Van Marter each had triples to pace the winning team. Sunday's game action started with the Heppner Merchants beating the Stanfield

Merchants 8-6. The Heppner squad jumped out ahead in the second inning, getting runs from George Waterland, Laverne Van Marter, Mark Lovgren and Dan Mathews. Stanfield came back with one run in the second. Heppner added two more in the third and fifth to hold onto the win, with Gary Kemp collecting four RBIs. The day ended for Heppner in the next game as they were defeated by Swain Motors 9-2. The Merchants managed eight hits with John McCabe sacking a double. The Merchants resume league play in Hermiston on May 23 and 25, 7 p.m. at Hermiston High School stadium.

All-Sports dinner planned May 23 at HHS

An All-Sports Dinner will be held at Heppner High School on Monday, May 23, at 6:30 p.m. in the high school cafeteria. The purpose of the dinner is to honor all students who have participated in the sports program in any way during the school year: players, cheerleaders, dance team members and statisticians. These students are all asked to attend with their parents, a school spokesperson said. Dinner will be potluck. Those whose last names begin with letters A through M are asked to bring a main dish, and those whose last names begin with letters N through Z are asked to bring a salad.

Heppner woman honored for service to vets

