

NOTICE OF BUDGET HEARING

A meeting of the **Heppner City Council** will be held on **June 21, 1982** at **8:00 p.m.** at **Heppner City Hall**. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1982 as approved by the **City of Heppner, Oregon** Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at **Heppner City Hall--Telephone 676-9618** between the hours of **9:00 A.M. and 2:00 P.M.** The budget was prepared on a basis of accounting consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Heppner (City) **May 26, 1982** Clifford W. Green, Mayor (Chairman of Governing Body)

FINANCIAL SUMMARY

	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
ANTICIPATED REQUIREMENTS		
Total Personal Services	204,178	291,244
Total Materials and Services	184,642	141,699
Total Capital Outlay	37,405	34,899
Total All Other Expenditures and Requirements	624,270	385,410
TOTAL ANTICIPATED REQUIREMENTS	1,051,095	873,252
ANTICIPATED REVENUES		
Total Revenue Exempt Property Taxes	846,193	684,439
Total Property Taxes Required to Balance Budget Plus Estimated Property Taxes Not to be Received	197,018	181,300
TOTAL ANTICIPATED REVENUES	1,043,211	865,739
ANTICIPATED TAX LEVY		
Total Property Taxes Required to Balance Budget Plus Estimated Property Taxes Not to be Received	197,018	181,300
TOTAL PROPERTY TAX LEVY	217,950	195,804
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON		
Levy Within Tax Base	125,000	132,500
One-Year Special Levy Outside Tax Base	92,950	63,304
TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	217,950	195,804
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS		
Levy Within Tax Base	125,000	132,500
Levy for Payment of Bonded Debt	92,950	63,304
TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS	217,950	195,804

STATEMENT OF INDEBTEDNESS

DEBT OUTSTANDING	DEBT AUTHORIZED, NOT INCURRED
<input type="checkbox"/> NONE	<input type="checkbox"/> NONE
<input checked="" type="checkbox"/> AS SUMMARIZED BELOW	<input type="checkbox"/> AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1, 81	Next Year as of July 1, 82	This Year as of July 1	Next Year as of July 1
Bonds	831,000	794,000		
Interest-Bearing Warrants				
Short-Term Note				
(Other)				
TOTAL INDEBTEDNESS	831,000	794,000		

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

General Government FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	98,873	137,275	196,180
Total Materials and Services	94,333	100,407	70,087
Total Capital Outlay	3,230	8,600	5,100
Total All Other Expenditures and Requirements	24,713	13,659	8,772
Total Expenditures and Requirements	220,969	259,941	280,119
Total Resources Exempt Property Taxes	106,655	147,430	157,434
Property Taxes Received	122,311		
Property Taxes Required to Balance Budget		112,511	122,685
Estimated Property Taxes Not to be Received		12,489	9,815
Total Property Tax Levy		125,000	132,500
Levy Within Tax Base		125,000	132,500
One-Year Special Levy Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy for Payment of Bonded Debt			

Road Sinking FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	60,450	85,066	83,912
Total Expenditures and Requirements	2,620	559	23,297
Property Taxes Received	62,875		
Property Taxes Required to Balance Budget		84,507	58,615
Estimated Property Taxes Not to be Received		8,443	4,689
Total Property Tax Levy		92,950	63,304
Levy Within Tax Base			
One-Year Special Levy Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy for Payment of Bonded Debt			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Streets/Roads FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	13,572	15,608	22,349
Total Materials and Services	24,092	24,525	30,500
Total Capital Outlay	11,500	21,500	22,494
Total All Other Expenditures and Requirements	8,827	13,137	13,000
Total Expenditures and Requirements	57,991	74,770	88,343
Total Resources	57,991	74,770	88,343

Water Utility FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	52,425	35,687	51,294
Total Materials and Services	41,444	40,635	43,362
Total Capital Outlay	1,290	7,305	7,305
Total All Other Expenditures and Requirements	7,300	21,015	10,901
Total Expenditures and Requirements	102,459	104,642	112,862
Total Resources	102,459	104,642	112,862

Sewer Operating FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	13,572	15,608	22,349
Total Materials and Services	20,442	19,075	17,750
Total Capital Outlay	1,290	-0-	-0-
Total All Other Expenditures and Requirements	11,015	8,617	27,341
Total Expenditures and Requirements	46,319	43,300	66,532
Total Resources	46,319	43,300	66,532

Morgan Street Bridge FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	1,450	-0-	-0-
Total All Other Expenditures and Requirements	1,450	-0-	-0-
Total Expenditures and Requirements	1,450	-0-	-0-
Total Resources	1,450	-0-	-0-

Water System Improvement Project FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	435,000	430,000	200,000
Total All Other Expenditures and Requirements	435,000	430,000	200,000
Total Expenditures and Requirements	435,000	430,000	200,000
Total Resources	435,000	430,000	200,000

Street Equipment Reserve FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	3,000	6,000	3,000
Total All Other Expenditures and Requirements	3,000	6,000	3,000
Total Expenditures and Requirements	3,000	6,000	3,000
Total Resources	3,000	6,000	3,000

ORGANIZATIONAL UNITS--PROGRAMS

General Government Library FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	5,616	6,492	8,277
Total Materials and Services	1,418	1,185	1,222
Total Capital Outlay	1,000	2,000	2,000
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	8,064	9,677	12,297

PUBLIC NOTICES
NOTICE OF MEASURE ELECTION
COUNTY OF MORROW

Notice is hereby given that an election will be held in Morrow County, Oregon, on Tuesday, June 29, 1982. The polls will be open from 8:00 a.m. to 8:00 p.m. The following question shall be submitted to the qualified voters thereof:

TAX LEVY OUTSIDE THE SIX PERCENT LIMITATION SHALL MORROW COUNTY LEVY \$2,618.806 OUTSIDE THE TAX BASE FOR ALL COUNTY OPERATIONS DURING FISCAL YEAR 1982-83?

The purpose of this levy is to provide funds to balance the Morrow County operating budget, and the Morrow County Hospital and Clinic budgets for 1982-83. The Morrow County tax base for 1982-83 is \$413,473. This levy, with anticipated receipts from all sources, will not finance expenditures for General Fund, Road, General School Funds, Cities portion of Road Funds and operation of the Hospital and North Morrow County Clinic. Increases are due to inflation, existing labor contracts tied to cost of living, and certain changes in hospital operations, plus 8 percent for uncollected taxes. The total levy will be \$3,032,279. If

PUBLIC NOTICES

This measure is approved, \$2,583,056 of the taxes levied in 1982-83 are eligible for partial state funding. However, \$48,223 of the taxes levied will be totally financed by local taxpayers without partial state payment.

This legal notice is to be published in the Heppner-Gazette-Times.

Donald C. McElligott,
Morrow County Judge

Barbara Bloodworth,
Morrow County Clerk

Published: June 3, 1982

PUBLIC NOTICES

Second Notice of Budget Hearing

The Lexington City Council will hold a public hearing on June 14, 1982 at 8 p.m. at City Hall. The purpose of this hearing is to discuss the budget for the Town of Lexington for the fiscal year 1982-83 beginning July 1, 1982. Any person may appear to discuss the budget or any part of it. Copies of the budget document will be available for inspection.

Linda Jones
Budget Officer

Published: June 3, 1982

Area group barbers with 4-H program

By BIRDINE TULLIS
Morrow Co. Extension Service
Jim Launer of Heppner and other members of the local Search and Rescue Posse have bartered with the 4-H camping program. The posse will use the 4-H camp facility at Cutsforth Park in mid-June for a special training session. In return, they are making improvements in the camp kitchen, are assisting with cleaning, and general preparation of the camp for summer use by both 4-H and community groups.

NOTICE OF PUBLIC HEARING

The City of Heppner Planning Commission will hold a public hearing at City Hall on Monday, June 14, 1982 at 8:00 P.M. On the agenda:

1. Consider an application for variance and development permit to allow a mobile home in a Central Commercial zone on the property at 210 N. Chase St.

Dick Bigelow
Chairman

Published: June 3, 1982

ORGANIZATIONAL UNITS--PROGRAMS

General Government ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	7,474	36,276	84,980
Total Materials and Services	78,815	84,210	48,990
Total Capital Outlay	300	1,600	1,600
Total All Other Expenditures and Requirements	21,713	10,459	6,772
Total Expenditures and Requirements	108,502	132,745	143,342

General Government ORGANIZATIONAL UNIT/PROGRAM Swia Pool FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	6,753	7,766	8,563
Total Materials and Services	3,810	4,100	6,400
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	10,563	11,866	14,963

General Government ORGANIZATIONAL UNIT/PROGRAM Sanitary FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	-0-	-0-	-0-
Total Materials and Services	1,500	1,500	1,500
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	1,500	1,500	1,500

General Government ORGANIZATIONAL UNIT/PROGRAM Police FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	73,132	80,859	87,602
Total Materials and Services	6,840	7,212	8,322
Total Capital Outlay	-0-	-0-	-0-
Total All Other Expenditures and Requirements	3,000	3,000	-0-
Total Expenditures and Requirements	82,972	91,071	95,924

General Government ORGANIZATIONAL UNIT/PROGRAM Fire FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	5,669	5,882	6,038
Total Materials and Services	1,950	2,200	2,650
Total Capital Outlay	1,750	3,000	1,500
Total All Other Expenditures and Requirements	-0-	-0-	-0-
Total Expenditures and Requirements	9,369	11,082	10,188

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Police Equipment Reserve FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	4,264	3,000	3,400
Total All Other Expenditures and Requirements	4,264	3,000	3,400
Total Expenditures and Requirements	4,264	3,000	3,400
Total Resources	4,264	3,000	3,400

Flood Damage Bond Proceeds FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	6,200	5,906	6,500
Total All Other Expenditures and Requirements	6,200	5,906	6,500
Total Expenditures and Requirements	6,200	5,906	6,500
Total Resources	6,200	5,906	6,500

Revenue Sharing FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	19,350	30,586	21,071
Total All Other Expenditures and Requirements	19,350	30,586	21,071
Total Expenditures and Requirements	19,350	30,586	21,071
Total Resources	19,350	30,586	21,071

General Government ORGANIZATIONAL UNIT/PROGRAM FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

General Government ORGANIZATIONAL UNIT/PROGRAM FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

General Government ORGANIZATIONAL UNIT/PROGRAM FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			