

NOTICE OF BUDGET HEARING

A meeting of the **HEPPNER CITY COUNCIL** will be held on **June 15th, 1981** at **8:00 p.m.** at **HEPPNER CITY HALL**. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1981, as approved by the **CITY OF HEPPNER, OREGON** Municipal Corporation. Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at **HEPPNER CITY HALL** between the hours of **9:00 A.M.** and **5:00 P.M.** The budget was prepared on a basis of accounting consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

MORROW (County) **HEPPNER** (City) **May 28, 1981** **Clifford W. Green, Mayor** (Chairman of Governing Body)

FINANCIAL SUMMARY

	ADOPTED BUDGET This Year 1980-81	APPROVED BUDGET Next Year 1981-82
ANTICIPATED REQUIREMENTS		
Total Personal Services	178,242	204,178
Total Materials and Services	180,311	184,642
Total Capital Outlay	17,330	37,405
Total All Other Expenditures and Requirements	585,580	624,870
TOTAL ANTICIPATED REQUIREMENTS	961,463	1,051,095
ANTICIPATED REVENUES		
Total Revenue Except Property Taxes	783,452	846,193
Total Property Taxes Required to Balance Budget	174,000	197,018
TOTAL ANTICIPATED REVENUES	957,452	1,043,211
ANTICIPATED TAX LEVY		
Total Property Taxes Required to Balance Budget Plus Estimated Property Taxes Not to Be Received	13,920	20,932
TOTAL PROPERTY TAX LEVY	187,920	217,950
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON		
Levy Within Tax Base	49,409	125,000
One-Year Special Levy Outside Tax Base	74,050	
Serial Levies		
TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	123,459	125,000
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS		
Levy Within Tax Base	64,461	92,950
Serial Levies		
Levy for Payment of Bonded Debt		
TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS	64,461	92,950

STATEMENT OF INDEBTEDNESS
 NONE AS SUMMARIZED BELOW NONE AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1, 80	Next Year as of July 1, 81	This Year as of July 1	Next Year as of July 1
Bonds	436,000	831,000		
Interest-Bearing Warrants				
Short-Term Note				
(others)				
TOTAL INDEBTEDNESS	436,000	831,000		

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
GENERAL GOVERNMENT			
Total Personal Services (Includes all Payroll Costs)	85,135	98,673	137,275
Total Materials and Services	76,791	94,333	100,407
Total Capital Outlay	2,500	3,250	8,600
Total All Other Expenditures and Requirements	2,062	24,713	13,659
Total Expenditures and Requirements	166,488	220,969	259,941
Total Resources Except Property Taxes	163,540	106,655	147,430
Property Taxes Required to Balance Budget	77,510	114,314	112,511
Estimated Property Taxes Not to Be Received		9,145	12,489
Total Property Tax Levy		123,459	125,000
Levy Within Tax Base		49,409	125,000
One-Year Special Levies Outside Tax Base		74,050	
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy for Payment of Bonded Debt			

BOND SINKING

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
BOND SINKING			
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	61,701	60,450	85,066
Total All Other Expenditures and Requirements	61,496	60,450	85,066
Total Expenditures and Requirements	1,355	784	559
Total Resources Except Property Taxes	61,496	59,686	84,507
Property Taxes Required to Balance Budget		4,775	8,443
Estimated Property Taxes Not to Be Received		64,461	92,950
Total Property Tax Levy		64,461	92,950
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy for Payment of Bonded Debt			

ORGANIZATIONAL UNITS—PROGRAMS

GENERAL GOVERNMENT	UNIT/PROGRAM	GENERAL	FUND
ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82	
5,757	7,474	36,276	
64,453	78,815	84,210	
1,500	500	1,600	
2,052	21,713	10,659	
74,782	108,502	132,745	

GENERAL GOVERNMENT	UNIT/PROGRAM	SWIM POOL	FUND
ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82	
3,274	6,753	7,766	
3,764	3,810	4,100	
-0-	-0-	-0-	
-0-	-0-	-0-	
9,038	10,563	11,866	

GENERAL GOVERNMENT	UNIT/PROGRAM	SANITARY	FUND
ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82	
-0-	-0-	-0-	
750	1,500	1,500	
-0-	-0-	-0-	
-0-	-0-	-0-	
750	1,500	1,500	

GENERAL GOVERNMENT	UNIT/PROGRAM	POLICE	FUND
ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82	
63,893	73,132	80,859	
5,582	6,840	7,212	
-0-	-0-	-0-	
-0-	3,000	3,000	
69,475	82,972	91,071	

GENERAL GOVERNMENT	UNIT/PROGRAM	FIRE	FUND
ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82	
4,286	5,669	5,882	
1,257	1,250	2,200	
-0-	1,750	5,000	
-0-	-0-	-0-	
5,543	9,369	13,082	

ORGANIZATIONAL UNITS—PROGRAMS

GENERAL GOVERNMENT	UNIT/PROGRAM	LIBRARY	FUND
ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82	
4,915	5,646	6,492	
985	1,418	1,182	
1,000	1,000	2,990	
-0-	-0-	-0-	
6,900	8,064	9,672	

Lexington news
 • Delpha Jones • 989-8189

Mrs. Lyle Peck (Virginia) and Mrs. C.C. Jones (Delpha) motored to Springfield, Oregon on Tuesday where they were delegates to the Rebekah Assembly of Oregon. The meeting was presided over by the 1981 President Vivian Rume. The officers, both elected and appointed, had long gowns of pale blue lace

with empire waistline and accordin pleated skirts, with yellow rose corsages. Around the rooms were mementos from subordinate lodges throughout the state, received at her visitations. Some interesting notes of interest were that there were 707 seals given for the memory work, in the unwritten work, 30 lodges had

by-law changes and five lodges had drill teams. Fifty sisters and two brothers received the Rebekah degree on Wednesday morning, 555 sisters and 201 brothers were registered for the session this year. Several very clever skits were presented with the crowing rooster who has been crowing for Oddfellowship for the past year. Five subordinate lodges petitioned for their district deputy president with Holly of Lexington receiving the permission. This however, will not go into effect until after the 1981 election. Consequent-

ly, this years DDP will serve until assembly time in May of 1982. The lodges lost 16 women and 50 men by death and resignation. Bernadette Grogan of Milton-Freewater area was awarded the award for the outstanding musician of the year. The presentation was on the order of queen-for-a-day with a robe and lovely tiara, with the words musician presented to the tune of "Mother." Eastern lodge members were happy for someone from our area to receive this honor. Several honored guest were present, among them the representative of the International Rebekahs Assoc. and the grand warden of Canada, assembly president of Nevada, the assembly president and marshal of Washington and several other distinguished brothers. The election of officers was held with the following taking office: President Marie McVay of Portland, Vice President Luella Foster, Warden Euna Maken from Joseph, Ore., Secretary Joan Blatter, Treasurer Sharon Magnus, Mary Brown, assembly trustee from The Dalles, and Home Board trustee Maxine Freeman. Virginia Peck of Holly Lodge, appointed inside guardian, was installed on Thursday evening. Her husband drove to Springfield on Thursday to act as her escort for the installation and grand march. The 1982 session is scheduled for Roseburg, in 1983 in Seaside and in 1984 Grants Pass. There was much business transacted and the delegates will be bringing the reports back to their lodges. Lyle Peck and Cecil Jones motored to Springfield on Thursday afternoon for the installation of the Rebekah Assembly officers. While there the men had quite an interesting visit with Mr. Patterson, whose father had at one time had a saw mill in the Willow Creek area of the mountains. Mr. Patterson had at an earlier date contacted the Morrow County Historical Soc. concerning a marker for his grandfather's grave who is buried near the Gurdane Cemetery in Umatilla County. He had heard of the project of MCHS in marking of graves and was interested in the project, thinking it a real worthwhile endeavor of the people of this county.

remained for a longer visit with the Howards. Mr. and Mrs. Joe Yocom were visitors at the Forrest Rinehart home in Ukiah Monday. Paul Morey and Erda Pieper were Pendleton callers on Tuesday to consult a physician. Visitors to the Carl Marquardt home on Sunday were Mr. and Mrs. Jim Bloodsworth of Pendleton and Mr. and Mrs. Clay Smith and daughter of Albany. Roberta Johnson, a former teacher in Lexington, visited with the Joe Yocom on Monday. She is moving from Milton-Freewater to Hermiston. Dinner guests of Pat Wright and family were: Mr. and Mrs. Whitmer Wright of Woodburn, Mr. and Mrs. Jack Mounts of Portland, Mr. and Mrs. Steve Mounts and family of Boardman, Mr. and Mrs. Burke O'Brien and children and Freda Majeske of Heppner. Julie Wattenburger and daughters Sandi, Susie, and Julie, Mr. and Mrs. Gene Majeske and the Wright children, Sandi and Mark. The afternoon was spent in visiting and the younger members of the party enjoying the animals of Sandi, baby chicks, rabbits and kittens. Lavelle Nelson (Pieper) has been a patient in Corvallis where she recently underwent a knee replacement. Gene Heliker and several members of his band visited at the Cutsforth Cabin over the weekend with his parents, Mr. and Mrs. O.W. Cutsforth. One of the members had the misfortune to fall while crossing a stream and was taken to Pioneer Memorial Hospital where several stitches were taken in his chin. The group is playing at the present time at the Holiday Inn in Wilsonville, Ore. Betty Christman and daughter Jean and son Caleb, Gladys VanWinkle and grandson Patrick visited over the holidays in Salem. Gladys visited with a daughter and family, Mr. and Mrs. Tom Bradd. It is reported that the mushroom hunting in the mountains is good at the present time. Valda Smith and son Dale were Monday visitors in Lexington. While here they stopped at the Kenneth Jones home. Dale is home from Texas where he is with the Air Force. Mr. and Mrs. Bill Gilbert, Toledo, Wash., spent the weekend with Mr. and Mrs. Charles Buchanan. Mike Kane, who has been visiting his son Patrick, has gone to Saudi Arabia, where he will be employed. Mr. and Mrs. Joe Balfe of Anchorage, Alaska, visited her parents, Mr. and Mrs. Kenneth Palmer, and attended their son, Scott Balfe's graduation from Ione High School. Other visitors for the graduation were Mike Palmer and Barbara Haggard and son Gene from Portland.

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
STREETS (ROADS)			
Total Personal Services (Includes all Payroll Costs)	12,599	13,572	15,608
Total Materials and Services	19,930	24,092	24,525
Total Capital Outlay	19,853	11,500	21,500
Total All Other Expenditures and Requirements	7,028	8,827	13,137
Total Expenditures and Requirements	58,410	57,991	74,770
Total Resources	51,804	57,991	74,770

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
MATHE UTILITY			
Total Personal Services (Includes all Payroll Costs)	47,854	52,425	35,687
Total Materials and Services	29,751	41,444	40,635
Total Capital Outlay	1,288	1,290	7,305
Total All Other Expenditures and Requirements	5,486	7,300	21,012
Total Expenditures and Requirements	84,379	102,459	104,642
Total Resources	86,543	102,459	104,642

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
SEWER OPERATING			
Total Personal Services (Includes all Payroll Costs)	12,238	13,572	15,608
Total Materials and Services	11,015	20,442	19,075
Total Capital Outlay	1,290	1,290	-0-
Total All Other Expenditures and Requirements	7,929	11,015	8,617
Total Expenditures and Requirements	32,462	46,319	43,300
Total Resources	38,106	46,319	43,300

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
MORGAN STREET BRIDGE			
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	7,894	1,450	-0-
Total Capital Outlay	7,894	1,450	-0-
Total All Other Expenditures and Requirements	8,025	1,450	-0-
Total Expenditures and Requirements			
Total Resources			

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
MATHE SYSTEM IMPROVEMENT PROJECT			
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	-0-	435,000	430,000
Total Capital Outlay	-0-	435,000	430,000
Total All Other Expenditures and Requirements	-0-	435,000	430,000
Total Expenditures and Requirements			
Total Resources			

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
STREET EQUIPMENT RESERVE			
Total Personal Services (Includes all Payroll Costs)	4,723	3,000	6,000
Total Materials and Services	4,723	3,000	6,000
Total Capital Outlay	4,852	3,000	6,000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
POLICE EQUIPMENT RESERVE			
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	2,000	4,264	3,000
Total Capital Outlay	2,000	4,264	3,000
Total All Other Expenditures and Requirements	2,000	4,264	3,000
Total Expenditures and Requirements			
Total Resources			

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
FLOOD DAMAGE BOND PROCEEDS			
Total Personal Services (Includes all Payroll Costs)	-0-	6,200	5,906
Total Materials and Services	-0-	6,200	5,906
Total Capital Outlay	6,000	6,200	5,906
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
REVENUE SHARING			
Total Personal Services (Includes all Payroll Costs)	21,589	19,350	30,586
Total Materials and Services	21,589	19,350	30,586
Total Capital Outlay	26,754	19,350	30,586
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

NOTE: Regular meeting date is changed from June 2 to June 9.

FORM LB-1 NOTICE OF BUDGET HEARING
 A meeting of the **Lexington City Council** will be held on **June 9, 1981** at **8:00 p.m.** at **City Hall**. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1981, as approved by the **City of Lexington** Municipal Corporation. Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at **residence of Iain M. Allyn, phone 989-8419** between the hours of **1 PM** and **6 PM**. The budget was prepared on a basis of accounting consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

MORROW (County) **Lexington** (City) **5-11-81** **Ed Baker, Mayor** (Chairman of Governing Body)

FINANCIAL SUMMARY

	ADOPTED BUDGET This Year 1980-81	APPROVED BUDGET Next Year 1981-82
ANTICIPATED REQUIREMENTS		
Total Personal Services	3,825	3,550
Total Materials and Services	29,069	49,293
Total Capital Outlay	62,579	27,371