

Public Notice

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NOTICE OF BUDGET HEARING

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

A meeting of the Lexington Town Council (Governing Body) will be held on June 27, 19 78 at 8:30 p.m. at Lexington City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1978 as approved by the Town of Lexington (Municipal Corporation) Budget Committee. A summary of the budget is presented below. A copy of the budget may be obtained free of charge at Lois Allyn residence between the hours of 2PM and 8 PM. The budget was prepared on a basis of accounting consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Morrow (County) Lexington (City) 5-30-78 (Date)

Mrs. Pat Wright, Budget Officer (Chairperson of Governing Body)

FINANCIAL SUMMARY		Adopted Budget This Year 77-78	Approved Budget Next Year 78-79
ANTICIPATED EXPENDITURES	Total Personal Services (Includes all payroll costs)	3,600.	3,600.
	Total Materials and Services	46,929.	36,443.
	Total Capital Outlay	6,650.	15,813.
	Total All Other Expenditures and Requirements	39,639.	23,752.
TOTAL ANTICIPATED EXPENDITURES		96,818.	79,608.
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	95,483.	78,169.
	Total Property Taxes Required to Balance Budget	1,335.	1,439.
TOTAL ANTICIPATED REVENUES		96,818.	79,608.
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget	1,335.	1,439.
	Plus: Estimated Property Taxes Not to be Received (Discounts Allowed and Taxes Not Paid)	84.	115.
TOTAL PROPERTY TAX LEVY		1,419.	1,654.
SUMMARY OF TAX LEVY	Levy Within Tax Base	1,419.	1,654.
	One-Year Special Levy Outside Tax Base	-	-
	Serial Levies and Continuing Levies	-	-
Levy for Payment of Bonded Debt		-	-

STATEMENT OF INDEBTEDNESS				
TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1, 78	Next Year as of July 1, 79	This Year as of July 1	Next Year as of July 1
Bonds	141,863.	140,591.		
Interest Bearing Warrants				
Short Term Notes				
TOTAL INDEBTEDNESS	141,863.	140,591.		

FUNDS REQUIRING AN AD VALOREM TAX TO BE LEVIED

	General		FUND OR PROGRAM	
	Last Year	This Year	Next Year	
Total Personnel Services (Includes all Payroll Costs)	555.	2,100.	1,800.	
Total Materials and Services	12,149.	5,270.	6,822.	
Total Capital Outlay	1,991.	2,000.	4,125.	
Total All Other Requirements	3,775.	12,250.	1,788.	
Total Requirements (Including Transfers)	18,470.	22,620.	13,605.	
Total Resources Except Tax to be Levied	30,326.	21,235.	17,160.	
Ad Valorem Taxes Received	1,222.			
Ad Valorem Tax Required to Balance Estimated Tax Not to be Received		1,335.	1,439.	
Total Ad Valorem Tax to be Levied		174.	275.	
Levy Within 6 Percent Limitation		1,509.	1,654.	
Levy Outside 6 Percent Limitation		none	none	
Levy Outside 6 Percent Limitation (Serial Levy)		none	none	
Not Subject to Limitation		none	none	

TV Cable Service FUND		
ACTUAL DATA LAST YEAR 76-77	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
	300.	300.
Total Personal Services (Includes all Payroll Costs)		
Total Materials and Services	4,800.	5,610.
Total Capital Outlay	1,400.	3,938.
Total All Other Expenditures and Requirements		
Total Expenditures and Requirements	6,500.	9,848.
Total Resources	6,500.	9,848.

Roads FUND		
ACTUAL DATA LAST YEAR 76-77	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
		300.
Total Personal Services (Includes all Payroll Costs)		
Total Materials and Services	1,250.	14,990.
Total Capital Outlay		600.
Total All Other Expenditures and Requirements		310.
Total Expenditures and Requirements	1,250.	16,200.
Total Resources	13,411.	16,200.

State Revenue Sharing FUND		
ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
	750.	
Total Personal Services (Includes all Payroll Costs)		
Total Materials and Services		
Total Capital Outlay		760.
Total All Other Expenditures and Requirements		760.
Total Expenditures and Requirements	750.	760.
Total Resources	750.	760.

Water FUND		
ACTUAL DATA LAST YEAR 76-77	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
	1,200.	1,200.
Total Personal Services (Includes all Payroll Costs)		
Total Materials and Services	2,139.	6,578.
Total Capital Outlay	1,180.	3,150.
Total All Other Expenditures and Requirements	9,372.	8,972.
Total Expenditures and Requirements	13,298.	19,900.
Total Resources	11,730.	19,900.

Federal Revenue Sharing FUND		
ACTUAL DATA LAST YEAR 76-77	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
	1,600.	2,148.
Total Personal Services (Includes all Payroll Costs)		
Total Materials and Services	1,172.	
Total Capital Outlay		
Total All Other Expenditures and Requirements		
Total Expenditures and Requirements	1,172.	2,148.
Total Resources	1,918.	2,148.

L.C.D.C.-Planning FUND		
ACTUAL DATA LAST YEAR 76-77	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
	6,720.	225.
Total Personal Services (Includes all Payroll Costs)		
Total Materials and Services	5,385.	
Total Capital Outlay		
Total All Other Expenditures and Requirements		
Total Expenditures and Requirements	5,385.	225.
Total Resources	5,760.	225.

Water Bond Principal & Interest FUND		
ACTUAL DATA LAST YEAR 76-77	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
	8,522.	8,522.
Total Personal Services (Includes all Payroll Costs)		
Total Materials and Services	8,522.	8,522.
Total Capital Outlay		
Total All Other Expenditures and Requirements		
Total Expenditures and Requirements	8,522.	8,522.
Total Resources	8,522.	8,522.

Water Bond Reserve Fund FUND		
ACTUAL DATA LAST YEAR 76-77	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
	2,550.	3,400.
Total Personal Services (Includes all Payroll Costs)		
Total Materials and Services	1,700.	
Total Capital Outlay		
Total All Other Expenditures and Requirements		
Total Expenditures and Requirements	1,700.	3,400.
Total Resources	1,700.	3,400.

Equipment Reserve FUND		
ACTUAL DATA LAST YEAR 76-77	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
	3,645.	0.
Total Personal Services (Includes all Payroll Costs)		
Total Materials and Services	1,545.	
Total Capital Outlay		
Total All Other Expenditures and Requirements		
Total Expenditures and Requirements	1,545.	0.
Total Resources	1,545.	0.

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Business Directory

<p>MEDICAL SUPPLIES</p> <p>HERMISTON DRUG Free Prescription Mail Service Open 9am to 7 pm Gifts for all occasions</p>	<p>BUILDINGS</p> <p>STEEL BUILDINGS STEEL GRAIN BINS</p> <p>EQUIPMENT ACCESSORIES</p> <p>LEXINGTON 989-8535 GREG CHRISTOPHERSON</p>	<p>LAUNDROMAT</p> <p>HEPPNER LAUNDROMAT Main St Heppner Open Mon.-Sat. 8:30a.m.-9:00p.m. & 12:30p.m.-9p.m. Closed Holidays Sun.</p>	<p>BEAUTY PARLOR</p> <p>Donna's STYLE STOP TUESDAY, WEDNESDAY, FRIDAY Appointment not needed... ...but appreciated 360 E. Aiken 676-65393 676-9909</p>	<p>HOME REPAIR</p> <p>UMATILLA READY-MIX Open Every Weekday, and Saturday & Sunday if Necessary 676-9406 989-8467</p>
<p>TITLE INSURANCE</p> <p>Morrow County Abstract & Title Company TITLE INSURANCE & ESCROW SERVICE HEPPNER BOARDMAN 676-9912 481-9261</p>	<p>AUTOMOTIVE</p> <p>SHERRELL CHEVROLET INC. Complete Sales & Service 3rd & Main Hermiston</p>	<p>BREEDING CATTLE</p> <p>LADD FARMS POLLED HEREFORDS 422-7513 Box 197 Ione</p>	<p>FLOOR COVERING</p> <p>M&R FLOOR COVERING Carpet, Linoleum, Ceramic Tile, Kitchen Cabinets Free Estimates All Work Guaranteed Matt Hughes 422 Linden Way 676-9418 Heppner</p>	<p>PRODUCTS</p> <p> Glenn Devin Chevron USA, Inc. Commission Agent 676-9633</p>
<p>MACHINERY REPAIR</p> <p>Miller & Sons Welding FABRICATION & REPAIR OF STEEL Aluminum, Steel & Bolts in Stock 123 Lynden Way Heppner 676-9613 or 676-5519 Open 8 & Monday Thru Saturday</p>	<p>BUILDING SUPPLIES</p> <p>TUM-A-LUM LUMBER CO. See us for all your building supplies. We feature Boyens Paints. Tim Moore, Mgr. 432 SE Dorion Pendleton 276-6221</p>	<p>AUTOMOTIVE</p> <p> INSTALLATION & BODY WORK 676-5541 Days 676-9440 Eves. GRAY'S REPAIR</p>	<p>MEDICAL SUPPLIES</p> <p>MEDICAL CENTER PHARMACY Free Mailing Service On Prescriptions Hospital Supplies Open Mon.-Fri., 9-6p.m. Sat. 9-1p.m. Located in the Medical Center, 1100 Southgate Pendleton 276-1531</p>	<p>HOME REMODELING</p> <p>SPECIALIZING IN ALUMINUM SIDING and repair of old siding • Storm Windows and Doors • Prime Windows • Small Remodeling Jobs Ken Fifield In Business For 12 Years 676-5051</p>
<p>BARBER SHOP</p> <p>Millie's Barber Shop Cuts & Styling For Men & Women No Appointments Tues.-Fri. 9a.m.-6p.m. Sat. 9a.m.-4p.m.</p>	<p>OPTOMETRIST</p> <p>DR. E.K. SCHAFFITZ Next To Hotel Heppner entrance 676-9465 Heppner</p>	<p>AUTOMOTIVE</p> <p>JONES RADIATOR SERVICE Serving all this area for over 20 years. 567-6916 1315 N. 1st St. Hermiston</p>	<p>MONUMENTS</p> <p>SWEENEY MORTUARY Cemetery, Grave Markers Granite, Marble, Bronze 24-Hr. Phone 676-9600 or 676-9226 Also Serving Ione & Lexington P.O. Box 97 Heppner</p>	<p>FURNITURE</p> <p>CASE FURNITURE Carpet, Linoleum and Laminate Installed Fabrics and Accessories Sherwin William Paint Heppner 676-9432</p>