

Public Notice

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NOTICE OF BUDGET HEARING

A meeting of the Morrow County Court will be held on May 26 1978 at 9:30 a.m. at County Judge's Office. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1978 as approved by the MORROW COUNTY Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at County Judge's Office between the hours of 8:30 a.m. and 5:00 p.m. The budget was prepared on a basis of accounting consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Morrow Heppner May 15, 1978 Delwin O. Nelson
(County) (City) (Date) (Chairperson of Governing Body)

FINANCIAL SUMMARY		Adopted Budget This Year 77-78	Approved Budget Next Year 78-79
ANTICIPATED EXPENDITURES	Total Personnel Services (Includes all payroll costs)	\$1,152,202.00	\$1,259,254.00
	Total Materials and Services	1,288,179.00	1,239,338.00
	Total Capital Outlay	203,794.00	104,906.00
	Total All Other Expenditures and Requirements	125,000.00	323,344.00
TOTAL ANTICIPATED EXPENDITURES		2,769,175.00	2,926,842.00
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	2,351,064.00	2,056,896.00
	Total Property Taxes Required to Balance Budget	412,185.00	869,946.00
TOTAL ANTICIPATED REVENUES		2,763,249.00	2,926,842.00
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget	412,185.00	869,946.00
	Plus: Estimated Property Taxes Not to be Received (Discounts Allowed and Taxes Not Paid)	38,000.00	89,300.00
TOTAL PROPERTY TAX LEVY		450,185.00	959,246.00
SUMMARY OF TAX LEVY	Levy Within Tax Base	291,483.00	327,509.00
	One-Year Special Levy Outside Tax Base	-0-	436,737.00
		145,000.00	195,000.00
		NONE	NONE

STATEMENT OF INDEBTEDNESS			
DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
<input checked="" type="checkbox"/> NONE	<input type="checkbox"/> AS SUMMARIZED BELOW	<input checked="" type="checkbox"/> NONE	<input type="checkbox"/> AS SUMMARIZED BELOW

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
Bonds				
Interest Bearing Warrants				
Short Term Notes		NONE		
TOTAL INDEBTEDNESS				

GENERAL		FUND OR PROGRAM	
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	\$304,789.00	\$354,132.00	\$449,738.00
Total Materials and Services	270,639.00	257,904.00	342,389.00
Total Capital Outlay	7,515.00	14,246.00	6,630.00
Total All Other Requirements	-0-	-0-	50,600.00
Total Requirements (Including Transfers)	582,943.00	626,282.00	849,357.00
Total Resources Except Tax to be Levied	332,940.00	360,097.00	340,193.00
Ad Valorem Taxes Received	236,458.00		
Ad Valorem Tax Required to Balance		266,185.00	509,164.00
Estimated Tax Not to be Received		25,000.00	51,000.00
Total Ad Valorem Tax to be Levied		291,185.00	560,164.00
Levy Within 6 Percent Limitation		291,185.00	327,509.00
Levy Outside 6 Percent Limitation		-0-	232,655.00
Levy Outside 6 Percent Limitation (Serial Levy)		-0-	-0-
Not Subject to Limitation		-0-	-0-

PIONEER MEMORIAL HOSPITAL		FUND OR PROGRAM	
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	\$377,849.00	\$486,150.00	\$ 537,912.00
Total Materials and Services	294,941.00	308,940.00	345,987.00
Total Capital Outlay	-0-	30,000.00	52,391.00
Total All Other Requirements	-0-	-0-	162,758.00
Total Requirements (Including Transfers)	672,790.00	825,090.00	1,099,048.00
Total Resources Except Tax to be Levied	621,217.00	825,090.00	926,266.00
Ad Valorem Taxes Received	53,314.00		
Ad Valorem Tax Required to Balance		-0-	172,782.00
Estimated Tax Not to be Received		-0-	17,300.00
Total Ad Valorem Tax to be Levied		-0-	190,082.00
Levy Within 6 Percent Limitation		-0-	-0-
Levy Outside 6 Percent Limitation		-0-	190,082.00
Levy Outside 6 Percent Limitation (Serial Levy)		-0-	-0-
Not Subject to Limitation		-0-	-0-

GENERAL ROADS		FUND OR PROGRAM	
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	\$146,008.00	\$213,001.00	\$198,105.00
Total Materials and Services	280,192.00	532,049.00	400,282.00
Total Capital Outlay	40,000.00	100,000.00	40,000.00
Total All Other Requirements	-0-	-0-	-0-
Total Requirements (Including Transfers)	466,200.00	845,050.00	638,387.00
Total Resources Except Tax to be Levied	333,200.00	712,050.00	463,387.00
Ad Valorem Taxes Received	116,923.00		
Ad Valorem Tax Required to Balance		133,000.00	175,000.00
Estimated Tax Not to be Received		12,000.00	18,000.00
Total Ad Valorem Tax to be Levied		145,000.00	193,000.00
Levy Within 6 Percent Limitation		-0-	-0-
Levy Outside 6 Percent Limitation		-0-	-0-
Levy Outside 6 Percent Limitation (Serial Levy)		145,000.00	193,000.00
Not Subject to Limitation		-0-	-0-

GENERAL SCHOOL		FUND OR PROGRAM	
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	\$ 27,750.00	\$105,000.00	\$ 84,986.00
Total Materials and Services	27,750.00	105,000.00	84,986.00
Total Capital Outlay	14,750.00	92,000.00	71,986.00
Total All Other Requirements	11,980.00		
Total Requirements (Including Transfers)	62,130.00	307,000.00	241,958.00
Total Resources Except Tax to be Levied	11,980.00	13,000.00	13,000.00
Ad Valorem Taxes Received		1,000.00	1,000.00
Ad Valorem Tax Required to Balance		16,000.00	16,000.00
Estimated Tax Not to be Received		-0-	-0-
Total Ad Valorem Tax to be Levied		17,000.00	17,000.00
Levy Within 6 Percent Limitation		-0-	-0-
Levy Outside 6 Percent Limitation		-0-	-0-
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Total Materials and Services	27,750.00	105,000.00	84,986.00
Total Capital Outlay	14,750.00	92,000.00	71,986.00
Total All Other Requirements	11,980.00		
Total Requirements (Including Transfers)	62,130.00	307,000.00	241,958.00
Total Resources Except Tax to be Levied	11,980.00	13,000.00	13,000.00
Ad Valorem Taxes Received		1,000.00	1,000.00
Ad Valorem Tax Required to Balance		16,000.00	16,000.00
Estimated Tax Not to be Received		-0-	-0-
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FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

	ACTUAL DATA LAST YEAR 76-77	ADOPTED BUDGET THIS YEAR 77-78	APPROVED BUDGET NEXT YEAR 78-79
Airport FUND			
Total Personnel Services (Includes all Payroll Costs)	\$ 2,160.00	\$ 4,460.00	\$ 6,500.00
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	\$ 2,160.00	\$ 4,460.00	\$ 6,500.00
Total Expenditures and Requirements	\$ 2,160.00	\$ 4,460.00	\$ 6,500.00
Total Resources			
Law Library FUND			
Total Personnel Services (Includes all Payroll Costs)	\$ 1,400.00	\$ 1,200.00	\$ 1,200.00
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	\$ 1,400.00	\$ 1,200.00	\$ 1,200.00
Total Expenditures and Requirements	\$ 1,400.00	\$ 1,200.00	\$ 1,200.00
Total Resources			
Mental Health FUND			
Total Personnel Services (Includes all Payroll Costs)	\$ 65,454.00	\$ 47,470.00	\$ 54,260.00
Total Materials and Services	21,393.00	19,174.00	16,449.00
Total Capital Outlay			225.00
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	86,847.00	66,644.00	70,934.00
Total Resources	86,847.00	66,644.00	70,934.00
Fair and Rodeo FUND			
Total Personnel Services (Includes all Payroll Costs)	\$ 8,580.00	\$ 8,000.00	\$ 7,450.00
Total Materials and Services	37,410.00	37,812.00	35,320.00
Total Capital Outlay	4,900.00	4,548.00	5,660.00
Total All Other Expenditures and Requirements	20,000.00	20,000.00	25,000.00
Total Expenditures and Requirements	70,890.00	70,360.00	73,430.00
Total Resources	70,890.00	70,360.00	73,430.00
Revenue Sharing FUND			
Total Personnel Services (Includes all Payroll Costs)	\$	\$ 34,758.00	\$ 11,789.00
Total Materials and Services	88,000.00	121,348.00	67,211.00
Total Capital Outlay	93,000.00	55,000.00	-0-
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	181,000.00	211,106.00	79,000.00
Total Resources	181,000.00	211,106.00	79,000.00
Anti-Recession FUND			
Total Personnel Services (Includes all Payroll Costs)		\$ 5,052.00	\$
Total Materials and Services		3,005.00	24,000.00
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements		8,057.00	24,000.00
Total Resources		8,057.00	24,000.00

Published May 18, 1978

**ELECTION NOTICE
COMMUNITY COLLEGE DISTRICT**

NOTICE IS HEREBY GIVEN in accordance with ORS 259.090 that an election for Blue Mountain Community College District is to be held on May 23, 1978, between the hours of 8:00 a.m. and 8:00 p.m., for the purpose of submitting the following ballot to the qualified voters of the District:

STUB BALLOT NO. STUB
To be torn off by Clerk of Election Board
(Fold ballot to perforation line)

OFFICIAL BALLOT
For
BLUE MOUNTAIN COMMUNITY COLLEGE DISTRICT