

**Public Notice**

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NOTICE OF BUDGET HEARING

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Port of Morrow Commission will be held on June 8, 1978 at 9:00 a.m. at the Port of Morrow Office. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1978 as approved by the Port of Morrow Commission (Municipal Corporation). A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at Port of Morrow office between the hours of 9:00 A.M. and 5:00 P.M.. The budget was prepared on a basis of accounting  consistent  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

The budget for One, Lexington Cemetery Maintenance District for the fiscal year 1978-1979 beginning July 1, 1978, as detailed and summarized below, was prepared by the  Cash,  Accrual,  Modified Accrual accounting basis, and  is,  is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained between the hours of 9:00 A.M. and 5:00 A.M. at office of Winter and Sweeney, 471 N. Main Heppner, Oregon. A meeting of the Board of Directors (Governing Body) will be held May 31, 1978, at 7:30 p.m. at Lexington City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Morrow (County) Boardman (City) May 15, 1978 (Date) Leroy Gardner (Chairperson of Governing Body)

s/Dean Hunt *Dean Hunt*  
(Chairman of Governing Body)

May 15, 1978 (Date) Morrow (County) Lexington (City)

FINANCIAL SUMMARY		Adopted Budget This Year 77-78	Approved Budget Next Year 78-79
ANTICIPATED EXPENDITURES	Total Personal Services (Includes all payroll costs) . . . . .	35,132	40,900
	Total Materials and Services . . . . .	104,040	123,970
	Total Capital Outlay . . . . .	60,040,300	3,540,800
	Total All Other Expenditures and Requirements . . . . .	635,323	1,478,146
<b>TOTAL ANTICIPATED EXPENDITURES</b>		<b>60,814,795</b>	<b>5,183,816</b>
ANTICIPATED REVENUES	Total Revenues Except Property Taxes . . . . .	60,782,994	5,150,980
	Total Property Taxes Required to Balance Budget . . . . .	31,801	32,836
<b>TOTAL ANTICIPATED REVENUES</b>		<b>60,814,795</b>	<b>5,183,816</b>
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget . . . . .	31,801	32,836
	Plus: Estimated Property Taxes Not to be Received (Discounts Allowed and Taxes Not Paid) . . . . .	4,000	5,113
<b>TOTAL PROPERTY TAX LEVY</b>		<b>35,801</b>	<b>37,949</b>
SUMMARY OF TAX LEVY	Levy Within Tax Base . . . . .	35,801	37,949
	One-Year Special Levy Outside Tax Base . . . . .		
	Serial Levies and Continuing Levies . . . . .		
	Levy For Payment of Bonded Debt . . . . .		

SUMMARY OF TAX LEVY AND OTHER BUDGET RESOURCES - FISCAL YEAR 1978 - 1979			
Item	Last Year	This Year	Next Year
Levy Within 6% Limitation . . . . .		14,024.55	13,887.06
Levy Outside 6% Limitation . . . . .	14,024.55		
Levy Outside 6% Limitation (Serial Levy) . . . . .			
Not Subject to Limitation . . . . .			
<b>TOTAL PROPOSED LEVY (To be certified to Assessor)</b>	<b>14,024.55</b>	<b>14,024.55</b>	<b>13,887.06</b>
Total Budget Resources from LB-2 . . . . .			
Total Resources Except Tax to be Levied from LB-3 . . . . .	4,450.00	4,352.45	5,590.00
LESS: Estimated Tax Not to be Received . . . . .	< 1,722.31 >	< 1,506.00 >	< 1,636.06 >
<b>TOTAL BUDGET ALL FUNDS</b>	<b>16,752.24</b>	<b>16,871.00</b>	<b>17,821.00</b>

STATEMENT OF INDEBTEDNESS			
DEBT OUTSTANDING	DEBT AUTHORIZED, NOT INCURRED	DEBT OUTSTANDING	DEBT AUTHORIZED, NOT INCURRED
<input type="checkbox"/> NONE	<input checked="" type="checkbox"/> AS SUMMARIZED BELOW	<input type="checkbox"/> NONE	<input checked="" type="checkbox"/> AS SUMMARIZED BELOW

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
Bonds . . . . .	40,021,138	42,992,231	3,500,000	
Interest Bearing Warrants . . . . .				
Short Term Notes . . . . .				
<b>TOTAL INDEBTEDNESS</b>	<b>40,021,138</b>	<b>42,992,231</b>	<b>3,500,000</b>	

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED			
General	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . . . .	8,345.24	8,185.00	8,000.00
Total Material and Services . . . . .	5,657.00	5,186.00	5,071.00
Total Capital Outlay . . . . .	2,000.00	3,500.00	4,750.00
Total All Other Expenditures and Requirements . . . . .	16,002.24	16,871.00	17,821.00
Total Expenditures and Requirements . . . . .	16,002.24	16,871.00	17,821.00
Total Resources Except Property Taxes . . . . .	3,700.00	4,352.45	5,590.00
Property Taxes Received . . . . .	12,125.41		
Property Taxes Required to Balance . . . . .		12,518.55	12,231.00
Estimated Property Taxes Not to be Received . . . . .		1,506.00	1,656.06
Total Property Tax Levy . . . . .		14,024.55	13,887.06
Levy Within Tax Base . . . . .		14,024.55	13,887.06
One-Year Special Levies Outside Tax Base . . . . .		.00	.00
Serial Levies and Continuing Levies . . . . .		.00	.00
Levy For Payment of Bonded Debt . . . . .		.00	.00

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
PORT FACILITIES	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . . . .	21,344	29,500	49,500
Total Materials and Services . . . . .	36,594	40,000	40,000
Total Capital Outlay . . . . .	46,103	4,240	53,700
Total All Other Expenditures and Requirements . . . . .	104,040	73,740	143,200
Total Expenditures and Requirements . . . . .	104,040	73,740	143,200
Total Resources . . . . .			

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED			
Perpetual Care	FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . . . . .	-0-	-0-	-0-
Total Materials and Services . . . . .	-0-	-0-	-0-
Total Capital Outlay . . . . .	-0-	-0-	-0-
Total All Other Requirements . . . . .	-0-	-0-	-0-
Total Budget Requirements . . . . .	-0-	-0-	-0-
Total Budget Resources . . . . .	14,443.79	14,832.29	14,932.29

WATER AND SEWER UTILITY			
FUND	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . . . .	3,433	6,500	10,068
Total Materials and Services . . . . .	47,630	52,040	55,270
Total Capital Outlay . . . . .			
Total All Other Expenditures and Requirements . . . . .	156,843	143,260	162,942
Total Expenditures and Requirements . . . . .	207,906	201,800	228,280
Total Resources . . . . .	207,906	201,800	228,280

Equipment and Capital Improvement			
FUND OR PROGRAM	FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . . . . .			
Total Materials and Services . . . . .			
Total Capital Outlay . . . . .			
Total All Other Requirements . . . . .			
Total Budget Requirements . . . . .	3,000.00	6,500.00	3,500.00
Total Budget Resources . . . . .	3,000.00	6,500.00	3,500.00

FHA REVENUE BOND			
FUND	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . . . .			
Total Materials and Services . . . . .			
Total Capital Outlay . . . . .			
Total All Other Expenditures and Requirements . . . . .	214,667	215,175	164,500
Total Expenditures and Requirements . . . . .	214,667	215,175	164,500
Total Resources . . . . .	214,667	215,175	164,500

STUB  
TO BE TORN OFF BY A BOARD MEMBER

INDUSTRIAL REVENUE			
FUND	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . . . .			
Total Materials and Services . . . . .			
Total Capital Outlay . . . . .			
Total All Other Expenditures and Requirements . . . . .	1,391,967	486,454	1,033,000
Total Expenditures and Requirements . . . . .	1,391,967	486,454	1,033,000
Total Resources . . . . .	1,391,967	486,454	1,033,000

**SAMPLE**  
**SPECIAL ELECTION BALLOT**  
**FOR THE IRRIGON RURAL FIRE PROTECTION DISTRICT**  
**TO ESTABLISH A NEW TAX BASE FOR THE DISTRICT**  
TO BE HELD TUESDAY, MAY 23, 1978 FROM 8:00 a.m. TO 8:00 p.m.

POLLUTION CONTROL BONDS			
FUND	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . . . .			
Total Materials and Services . . . . .			
Total Capital Outlay . . . . .			
Total All Other Expenditures and Requirements . . . . .		60,000,000	3,500,000
Total Expenditures and Requirements . . . . .		60,000,000	3,500,000
Total Resources . . . . .		60,000,000	3,500,000

MARK A CROSS (X) OR CHECK MARK ( ) INSIDE THE VOTING SQUARE AFTER THE WORD "YES" OR AFTER THE WORD "NO" FOR THE ANSWER VOTED FOR.

PURPOSE: Notice is hereby given that an election will be held for the purpose of submitting to the qualified voters of said Irrigon Rural Fire Protection District the question of establishing a new tax base in the amount of \$15,000, pursuant to the Oregon Constitution, to be effective for the Fiscal year beginning July 1, 1978.

The reason for the new tax base are: 1. Increased Operation and Maintenance Costs. 2. Replacement of equipment. 3. Help provide funds for safety officer. 4. Increased insurance costs. 5. Keeping district up to State Standards. 6. To avoid the expense of annual special elections.

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED			
GENERAL	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . . . .	24,475	28,632	30,832
Total Material and Services . . . . .	16,813	22,400	19,200
Total Capital Outlay . . . . .	0	300	800
Total All Other Expenditures and Requirements . . . . .	0	1,469	64,004
Total Expenditures and Requirements . . . . .	41,288	52,801	114,836
Total Resources Except Property Taxes . . . . .	33,390	21,000	82,000
Property Taxes Received . . . . .	26,371		
Property Taxes Required to Balance . . . . .		31,801	32,836
Estimated Property Taxes Not to be Received . . . . .		4,000	5,113
Total Property Tax Levy . . . . .		35,801	37,949
Levy Within Tax Base . . . . .		35,801	37,949
One-Year Special Levies Outside Tax Base . . . . .			
Serial Levies and Continuing Levies . . . . .			
Levy For Payment of Bonded Debt . . . . .			

YES  I VOTE FOR THE NEW TAX BASE  
NO  I VOTE AGAINST THE NEW TAX BASE

Published May 18, 1978

SECOND NOTICE  
NOTICE OF BUDGET HEARING

At 8:00 p.m., on May 30, 1978 at Soil Conservation Office the Heppner Water Control District will hold a public hearing for the purpose of discussing the budget for Heppner Water Control District for the fiscal year 1978. 1979 beginning July 1, 1978. Any person may appear to discuss the budget or any part of it. A copy of the budget document may be inspected or obtained between the hours of 9:00 a.m. and 5:00 p.m. at 471 N. Main Street, Heppner, Oregon.

The first Notice and Summary was published in Heppner Gazette-Times date of May 11, 1978.

Al Osmin  
Chairman of Governing Body  
Morrow County  
Published May 18, 1978

printing

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