

NOTICE OF BUDGET HEARING

The budget for CITY OF HEPPNER, OREGON for the fiscal year 1977-1978 beginning July 1, 1977, as detailed and summarized below, was prepared by the Cash, Accrual, Modified Accrual accounting basis, and is, is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained between the hours of 9:00 A.M. and 5:00 P.M. at CITY HALL, HEPPNER, OREGON. A meeting of the CITY COUNCIL (Governing Body) will be held JUNE 20th, 1977, at 8:00 p.m. at CITY HALL, HEPPNER, OREGON for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

J. F. Lewis
(Chairman of Governing Body)

May 31, 1977 (Date) MORROW (County) HEPPNER (City)

Item	Last Year	This Year	Next Year
Levy Within 6% Limitation	36,922	39,137	41,485
Levy Outside 6% Limitation	-0-	32,138	-0-
Levy Outside 6% Limitation (Serial Levy)			
Not Subject to Limitation	98,050	68,224	66,225
TOTAL PROPOSED LEVY (To be certified to Assessor)	134,972	139,499	107,710
Total Budget Resources from LB-2	182,154	190,040	
Total Resources Except Tax to be Levied from LB-3	72,482	98,343	
LESS: Estimated Tax Not to be Received	<	< 17,121 >	< 13,228 >
TOTAL BUDGET ALL FUNDS	531,031	377,004	382,865

Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 1, 1977	Next Year as of July 1, 1978	This Year as of July 1, 1977	Next Year as of July 1, 1978
Bonds	560,000	531,000		
Interest Bearing Warrants				
Short Term Notes				
TOTAL INDEBTEDNESS	560,000	531,000		

FUNDS REQUIRING AN AD VALOREM TAX TO BE LEVIED

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	62,221	68,078	60,852
Total Materials and Services	49,526	57,023	67,323
Total Capital Outlay	2,053	3,542	1,297
Total All Other Requirements	90,415	6,361	5,000
Total Requirements (Including Transfers)	204,215	135,004	134,472
Total Resources Except Tax to be Levied	97,814	72,482	98,082
Ad Valorem Taxes Received	115,984	62,522	36,390
Ad Valorem Tax Required to Balance		8,753	5,095
Estimated Tax Not to be Received		71,275	41,485
Total Ad Valorem Tax to be Levied		39,137	41,485
Levy Within 6 Percent Limitation		32,138	
Levy Outside 6 Percent Limitation			
Levy Outside 6 Percent Limitation (Serial Levy)			
Not Subject to Limitation		68,224	66,225

BOND SINKING - FUND OR PROGRAM

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Requirements (Including Transfers)	60,317	59,846	58,353
Total Resources Except Tax to be Levied	-0-	-0-	261
Ad Valorem Taxes Received	60,317	59,846	58,092
Ad Valorem Tax Required to Balance		59,846	58,092
Estimated Tax Not to be Received		8,378	8,133
Total Ad Valorem Tax to be Levied		68,224	66,225
Levy Within 6 Percent Limitation			
Levy Outside 6 Percent Limitation			
Levy Outside 6 Percent Limitation (Serial Levy)			
Not Subject to Limitation		68,224	66,225

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	9,100	9,801	-0-
Total Materials and Services	4,626	11,250	12,700
Total Capital Outlay	3,492	660	1,000
Total All Other Requirements	7,210	13,400	26,970
Total Budget Requirements	24,428	35,111	40,670
Total Budget Resources	37,120	35,111	40,670

WATER UTILITY - FUND OR PROGRAM

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	26,034	28,639	30,717
Total Materials and Services	17,237	22,898	22,777
Total Capital Outlay	135	500	-0-
Total All Other Requirements	27,084	17,363	14,706
Total Budget Requirements	70,490	69,400	68,200
Total Budget Resources	73,775	69,400	68,200

SEWER OPERATING - FUND OR PROGRAM

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	8,910	9,801	10,389
Total Materials and Services	4,990	4,655	5,655
Total Capital Outlay	-0-	-0-	-0-
Total All Other Requirements	9,465	15,044	23,956
Total Budget Requirements	23,365	29,500	39,800
Total Budget Resources	23,477	29,500	32,800

FIRE DEPT. EQUIP. & BLDG. - FUND OR PROGRAM

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			12,000
Total Budget Requirements	12,000	12,000	12,000
Total Budget Resources	12,000	12,000	12,000

SEWER IMPROVEMENT - FUND OR PROGRAM

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	1,000		
Total All Other Requirements	1,000	-0-	-0-
Total Budget Requirements	2,000	-0-	-0-
Total Budget Resources	2,000	-0-	-0-

STREET EQUIPMENT RESERVE - FUND OR PROGRAM

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			2,000
Total All Other Requirements			
Total Budget Requirements	2,000	2,000	2,000
Total Budget Resources	2,000	2,000	2,000

POLICE EQUIP. RESERVE - FUND OR PROGRAM

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements	3,400	-0-	-0-
Total Budget Resources	3,400	-0-	-0-

LAND RESERVE - FUND OR PROGRAM

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements	2,000	2,000	-0-
Total Budget Resources	2,000	2,000	-0-

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			7,370
Total Budget Requirements	6,478	6,718	7,370
Total Budget Resources	6,478	6,718	7,370

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			700
Total All Other Requirements			700
Total Budget Requirements	129,298	8,500	700
Total Budget Resources	172,181	8,500	700

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			6,000
Total Budget Requirements	30,704	13,683	13,300
Total Budget Resources	5,000	5,382	6,000
	-0-	2,000	-0-
	35,704	21,065	19,300
	35,704	21,065	19,300

Published June 2, 1977.

Public Notices

NOTICE OF BUDGET HEARING

The budget for Heppner Cemetery Maintenance District for the fiscal year 1977-1978 beginning July 1, 1977, as detailed and summarized below, was prepared by the Cash, Accrual, Modified Accrual accounting basis, and is, is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained between the hours of 10 A.M. and 4 P.M. at 630 North Main Street. A meeting of the Board of Directors (Governing Body) will be held June 21, 1977, at 7:30 p.m. at 630 N. Main Street for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

John C. Puffer
(Chairman of Governing Body)

June 2, 1977 (Date) MORROW (County) HEPPNER (City)

Item	Last Year	This Year	Next Year
Levy Within 6% Limitation	13,129.00	13,916.00	14,750.00
Levy Outside 6% Limitation	5,660.00		
Levy Outside 6% Limitation (Serial Levy)			
Not Subject to Limitation			
TOTAL PROPOSED LEVY (To be certified to Assessor)	18,789.00	13,916.00	14,750.00
Total Budget Resources from LB-2	27,216.00	30,012.68	30,699.69
Total Resources Except Tax to be Levied from LB-3	9,600.00	9,970.00	10,800.00
LESS: Estimated Tax Not to be Received	< 1,589.00 >	< 1,566.00 >	< 1,580.00 >
TOTAL BUDGET ALL FUNDS	53,526.00	52,332.00	54,669.69

Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 1, 1977	Next Year as of July 1, 1978	This Year as of July 1, 1977	Next Year as of July 1, 1978
Bonds				
Interest Bearing Warrants				
Short Term Notes				
TOTAL INDEBTEDNESS	NONE	NONE	NONE	NONE

FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	12,329.84	13,300.00	15,200.00
Total Materials and Services	6,399.20	8,020.00	7,770.00
Total Capital Outlay			
Total All Other Requirements		1,000.00	1,000.00
Total Requirements (Including Transfers)	18,669.14	22,320.00	23,970.00
Total Resources Except Tax to be Levied	10,677.63	9,970.00	10,800.00
Ad Valorem Taxes Received	11,064.91		
Ad Valorem Tax Required to Balance		12,350.00	13,170.00
Estimated Tax Not to be Received		1,566.00	1,580.00
Total Ad Valorem Tax to be Levied		13,916.00	14,750.00
Levy Within 6 Percent Limitation		13,916.00	14,750.00
Levy Outside 6 Percent Limitation			
Levy Outside 6 Percent Limitation (Serial Levy)			
Not Subject to Limitation			

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements	27,789.49	28,022.00	28,925.00
Total Budget Resources	27,789.49	28,022.00	28,925.00

Item	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements	5,170.00	1,990.68	1,574.69
Total Budget Resources	5,170.00	1,990.68	1,574.69

Published June 2, 1977.

NOTICE OF WATER RIGHT TRANSFER APPLICATION NO. 3207

Notice is given hereby that an application has been filed in the office of the Water Resources Director by Claude and Anna Graham for approval of a change in place of use and point of diversion from Willow Creek.

The certificate recorded at Page 127, Vol. 1, State Record of Water Right Certificates, in the name of Hiram E. Clark, describes a right for the use of not to exceed 0.37 cubic foot per second from Willow Creek for irrigation of 4.0 acres in SE 1/4 SW 1/4 and 18.0 acres in SW 1/4 SE 1/4 of Sec. 21, T.2S., R.26E., W.M., with dates of priority of 1889 for 0.08 c.f.s. for irrigation of 5.0 acres and 1891 for 0.29 c.f.s. for irrigation of 17.0 acres.

The certificate recorded at Page 204, Vol. 1, State Record of Water Right Certificates, in the name of Wightman Bros. describes a right for the use of not to exceed 1.06 c.f.s. from Willow Creek for irrigation of 32.0 acres in SW 1/4 NW 1/4, 24.0 acres in NE 1/4 SW 1/4 and 3.0 acres in NW 1/4 SW 1/4 of Sec. 21, T.2S., R.26E., W.M., with a date of priority of 1884.

The certificate recorded at Page 15355, Vol. 12, State Record of Water Right Certificates.

All of the above described lands also enjoy a right to use of waters of Ditch Creek as a source of water to augment the flows of Willow Creek as described by the certificate recorded at Page 15355, Vol. 12, State Record of Water Right Certificates.

Water for the said rights is diverted through the Dutton & Clark ditch, from a point located 1000 ft. S. and 1600 ft. E. from the NW corner of Sec. 27, being within the NE 1/4 NW 1/4 of Sec. 27, T.2S., R.26E., W.M., and from two other points located (2) 247 ft. S. and 1310 ft. W. and (3) 1237 ft. N. and 1650 ft. W. from the center of Sec. 21, being within the (2) NE 1/4 SW 1/4 and (3) SW 1/4 NW 1/4 of Sec. 21, T.2S., R.26E., W.M.

The applicant herein, with power of attorney from the owner of the lands above described, proposes to change the place of use from a portion of the said lands and also proposes changes in point of diversion for all of said water rights to divert water from Willow Creek at three points located:

(1) 247 ft. S. and 1310 ft. W. from the center of Sec. 21, being within the NE 1/4 SW 1/4 of Sec. 21, T.2S., R.26E., W.M.

(2) 1237 ft. N. and 1650 ft. W. from the center of Sec. 21, being within the SW 1/4 NW 1/4 of Sec. 21, T.2S., R.26E., W.M.; and

(3) 577 ft. N. and 660 ft. W. from the SE corner of Sec. 17, being within the SE 1/4 SE 1/4 of Sec. 17, with a date of priority of 1891; 3.0 acres in NE 1/4 NE 1/4 and 2.0 acres in SE 1/4 NE 1/4 of Sec. 20, with a date of

priority of 1899; and 15.0 acres in SW 1/4 SE 1/4 and 5.0 acres in SE 1/4 SE 1/4 of Sec. 17, with a date of priority of 1884, all within Township 2 South, Range 26 East, W.M.

All persons interested are notified hereby that a hearing will be held at the county courthouse at Heppner, Oregon on July 19, 1977, at 9:30 a.m. All objections to the proposed change, if any there are, will be heard at said time and place. Any and all objections shall be prepared in writing, one copy to be served on Claude and Anna Graham, c/o Robert E. O'Rourke, P.O. Box 490, Pendleton, Oregon 97801, and one copy filed with the Water Resources Department, Salem, Oregon 9