

NOTICE OF BUDGET HEARING

The budget for City of Heppner for the fiscal year 1975-1976 beginning July 1, 1975, as detailed and summarized below, was prepared by the Cash, Accrual, Modified Accrual accounting basis, and is, is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement.

A copy of the budget document may be inspected or obtained between the hours of 9:00 A.M. and 5:00 P.M. at Heppner City Hall. A meeting of the City Council will be held June 2, 1975, at 8:00 p.m. at City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

J. F. Suring
(Chairman of Governing Body)

Morrow Heppner
(County) (City)
May 13, 1975
(Date)

Cecil rancher dies at the age of 78

John William Krebs, 78, died at Good Shepherd Hospital, Hermiston, Saturday. Mr. Krebs was born in Troutdale, May 13, 1896. Mr. Krebs had been a prominent rancher at Cecil in Morrow County since 1919. He retired several years ago and had made his home in Arlington. He is survived by his widow, Mabel, of Arlington; a son Richard Krebs, Cecil, daughter, Mrs. Richard (Sonna) Sherrell, Hermiston; brother, George Krebs, Portland; sisters, Lena Sommerfeldt, Portland and Margaret Hurst, Arlington and four grandchildren. Memorial services were held Tuesday at the United Methodist Church, Arlington. Burns Mortuary Chapel, Hermiston, was in charge of arrangements. Contributions may be made to the Shrine Hospital, or to the Salvation Army.

Morrow County native dies at Pendleton

James Vincent Doherty, Pilot Rock, died Saturday night at Pendleton Community Hospital. He was 48. Mr. Doherty was born in Morrow County. He worked in the livestock industry in the Pacific Northwest all his life. He was a member of the Eagles Lodge, American Legion Post 95 of Lone, and a veteran of World War II. Survivors are brothers, Charles of Lone, Neil of Salt Lake City, Utah, John of Pendleton, Matt of Irrigon and Bill of Auburn, Wa., and sisters, Mary Doherty of Pendleton, Ann Brandon of Beaverton, Helen McLaughlin of Salem and Rosemary Peterson of Portland. Funeral services were held Wednesday at St. Patrick's Church, with vault interment at the Masonic Cemetery, Heppner. Burns Mortuary, Pendleton, was in charge of the funeral arrangements.

Students accepted for music in May

Lori Schnell, Donna Ziemer and Fred Ziemer of Riverside High School are among some 575 students from Oregon, Washington, and Idaho high schools accepted for the 27th annual Pacific University Music in May on May 15, 16, and 17. Miss Schnell will play clarinet in the band and the Ziemers will sing in the chorus. The participants were selected from well over 2,000 applicants. Usually only juniors and seniors are invited to Music in May, and this year few juniors were invited. All applicants were rated by their school music directors on the basis of character, attitude, musical talent, current music proficiency, sight reading, performance under stress, and estimated general value to the Music in May group. Also noted by the Pacific music staff were other comments from music directors and principals, works performed and years of private lessons. Some 210 students will form a band, 130 an orchestra, and 235 a chorus to perform at the Festival Concert at 8 p.m. May 17 in the Pacific Gymnasium. The public is invited, but there is an admission charge. Each of the groups will present a one-half hour program.

Heppner High School
Baccalaureate Service
May 18 - 8 p.m.
St. Patrick's Church
EVERYONE WELCOME
Sponsored by Ministerial Assn.

Item	Last Year	This Year	Next Year
Levy Within 6% Limitation	32,860	34,832	36,922
Levy Outside 6% Limitation			
Levy Outside 6% Limitation (Serial Levy)			
Not Subject to Limitation	28,682	18,920	98,050
TOTAL PROPOSED LEVY (To be certified to Assessor)	61,542	53,752	134,972
Total Budget Resources from LB-2			312,462
Total Resources Except Tax to be Levied from LB-3			102,214
TOTAL BUDGET ALL FUNDS	356,369	793,174	531,031

Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Fiscal Year as of July 1, 1974	Next Fiscal Year as of July 1, 1975	This Fiscal Year as of July 1, 1975	Next Fiscal Year as of July 1, 1976
Bonds	615,000	588,000		
Interest Bearing Warrants				
Short Term Notes				
TOTAL INDEBTEDNESS	615,000	588,000		

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	2,402	9,000	9,910
Total Materials and Services	8,789	17,800	8,910
Total Capital Outlay	8,999	12,600	1,660
Total All Other Requirements	7,427	-0-	8,210
Total Budget Requirements	28,557	32,900	28,690
Total Budget Resources	38,400	32,900	28,690

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	22,049	23,995	26,034
Total Materials and Services	10,938	14,755	16,279
Total Capital Outlay	6,347	12,600	7,800
Total All Other Requirements	21,938	15,700	30,352
Total Budget Requirements	61,272	67,050	70,465
Total Budget Resources	74,036	67,050	70,465

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	8,212	8,780	8,910
Total Materials and Services	2,579	5,160	6,050
Total Capital Outlay	-0-	-0-	-0-
Total All Other Requirements	8,150	14,260	10,465
Total Budget Requirements	18,941	28,200	25,425
Total Budget Resources	23,935	28,200	25,425

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	9,000	10,000	12,000
Total All Other Requirements			
Total Budget Requirements	9,000	10,000	12,000
Total Budget Resources	9,000	10,000	12,000

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	2,000	2,000	-0-
Total All Other Requirements	2,000	2,000	-0-
Total Budget Requirements	2,000	2,000	-0-
Total Budget Resources	2,000	2,000	-0-

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	2,000	2,000	2,000
Total All Other Requirements	2,000	2,000	2,000
Total Budget Requirements	2,000	2,000	2,000
Total Budget Resources	2,000	2,000	2,000

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	1,500	1,600	3,400
Total All Other Requirements	1,500	1,600	3,400
Total Budget Requirements	1,500	1,600	3,400
Total Budget Resources	1,500	1,600	3,400

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	2,000	2,000	2,000
Total All Other Requirements	2,000	2,000	2,000
Total Budget Requirements	2,000	2,000	2,000
Total Budget Resources	2,000	2,000	2,000

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	7,112	5,912	6,478
Total All Other Requirements	7,112	5,912	6,478
Total Budget Requirements	7,112	5,912	6,478
Total Budget Resources	7,112	5,912	6,478

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	-0-	450,000	126,300
Total All Other Requirements	-0-	450,000	126,300
Total Budget Requirements	-0-	450,000	126,300
Total Budget Resources	-0-	450,000	126,300

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	-0-	-0-	-0-
Total Materials and Services	10,283	-0-	30,704
Total Capital Outlay	10,580	15,203	5,000
Total All Other Requirements	11,477	15,950	-0-
Total Budget Requirements	32,340	31,153	35,704
Total Budget Resources	30,067	31,153	35,704

FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	50,723	47,375	63,322
Total Materials and Services	31,000	39,985	55,970
Total Capital Outlay	2,308	3,800	3,200
Total All Other Requirements	21,419	32,328	8,800
Total Requirements (Including Transfers)	105,450	123,488	131,792
Total Resources Except Tax to be Levied	123,677	75,495	99,963
Ad Valorem Taxes Received	59,790		
Ad Valorem Tax Required to Balance		47,993	31,829
Estimated Tax Not to be Received		5,759	5,093
Total Ad Valorem Tax to be Levied		53,752	36,922
Levy Within 6 Percent Limitation		34,832	36,922
Levy Outside 6 Percent Limitation			
Levy Outside 6 Percent Limitation (Serial Levy)			
Not Subject to Limitation		18,920	

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			-0-
Total Materials and Services			-0-
Total Capital Outlay			-0-
Total All Other Requirements			86,777
Total Requirements (Including Transfers)			86,777
Total Resources Except Tax to be Levied			2,251
Ad Valorem Taxes Received			
Ad Valorem Tax Required to Balance			84,526
Estimated Tax Not to be Received			13,521
Total Ad Valorem Tax to be Levied			98,047
Levy Within 6 Percent Limitation			-0-
Levy Outside 6 Percent Limitation			-0-
Levy Outside 6 Percent Limitation (Serial Levy)			-0-
Not Subject to Limitation			98,047