

Notice of Budget Hearing

The budget for Morrow County School District for the fiscal year 1975-1976 beginning July 1, 1975, as detailed and summarized below, was prepared by the Cash, Accrual, Modified Accrual accounting basis, and is, is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement.

A copy of the budget document may be inspected or obtained between the hours of 8:00 a.m. and 4:30 p.m. at the District Office. A meeting of the Morrow County School District will be held March 4, 1975, at 7:30 a.m. at the District Office for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

/s/ Dr. Wallace Wolff
(Chairman of Governing Body)

Morrow Lexington
(County) (City)

January 21, 1975
(Date)

School board meets Monday

The regular February meeting of the Morrow County School board will be held Monday, Feb. 17, 7:30 p.m., at Heppner Elementary School. In a carryover of previous business, the board will review a request from the Morrow County Mental Health Clinic requesting support from the school district in its efforts to add a psychologist to the staff. At present the Mental Health Clinic provides services to the schools through its director, Terry Hirni. New items to discuss will be a request to purchase a partial lot in Ione, now presently owned by the district, the feasibility of placing a mobile home site at Heppner High School as a security measure, and the need to conduct an assessment of the districts athletic programs and policies. The board will also take action on the districts long range plan for career education before submitting it to the state. In other business, the board will conduct an executive session for the purpose of reviewing contracts for certificated teaching staff.

Dorris Graves will show her pictures of Australia after the family potluck at the United Methodist Church Sunday, Feb. 16. Dinner will be arranged as soon as possible after the morning worship, and Mrs. Graves will give the program after dinner.

Grain Growers cops league title

The Morrow County Grain Growers basketball team won the Hermiston City League title Monday night by defeating Easton's of Hermiston, 68-54, at the junior high school gymnasium. Easton was undefeated until last night's game. MCGG's team has a season record of 13 wins and no losses. There are no league games left, but several non-league games are being scheduled. There are 13 teams in the league. Marvin Padberg, player-coach of the team, said the team won the league four years ago; three years ago placed 2nd; and last year ended the season in 3rd place. The championship team is made up of Marvin Padberg, John McCabe, Lee Padberg, Frank Halvorsen, Del LaRue, Gordon Meyers, Dave Trukositz, Laverne VanMarter, Jim Swanson and Eddie Sherman. All games are played on Monday and Tuesday nights at Hermiston Junior High School Gymnasium. There will be a tournament held there toward the end of February. The MCGG team will play a non-league game at Ione High School, Thursday, Feb. 20, 8 p.m., against the Condon city team. The date of the meeting for fair superintendents, both open class and 4-H, has been changed from Feb. 13 to Feb. 25, due to conflicting activities on the first planned date. All superintendents will receive reminders prior to the meeting.

SUMMARY OF TAX LEVY AND OTHER BUDGET RESOURCES

Item	Last Year	This Year	Next Year
Levy Within 6% Limitation	391,395	414,879	439,771
Levy Outside 6% Limitation	958,286	1,071,178	1,325,186
Levy Outside 6% Limitation (Serial Levy)			
Not Subject to Limitation	58,740	58,310	57,880
TOTAL PROPOSED LEVY (To be certified to Assessor)	1,408,422	1,544,367	1,822,837
Total Budget Resources from LB-2	94,800	107,300	114,465
Total Resources Except Tax to be Levied from LB-3	426,668	630,240	702,754
TOTAL BUDGET ALL FUNDS	1,833,150	2,092,707	2,445,654

SUMMARY OF INDEBTEDNESS

Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Fiscal Year as of July 1, 19__	Next Fiscal Year as of July 1, 19__	This Fiscal Year as of July 1, 19__	Next Fiscal Year as of July 1, 19__
Bonds	342,000	298,000		
Interest Bearing Warrants				
Short Term Notes				
TOTAL INDEBTEDNESS	342,000	298,000		

FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

GENERAL FUND

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	1,312,797	1,465,894	1,763,246
Total Materials and Services	302,806	388,059	450,457
Total Capital Outlay	45,407	53,344	29,206
Total All Other Requirements	12,600	19,000	29,400
Total Requirements (Including Transfers)	1,673,610	1,926,297	2,272,309
Total Resources Except Tax to be Levied	467,928	625,240	697,754
Ad Valorem Taxes Received	1,205,682		
Ad Valorem Tax Required to Balance		1,301,057	1,574,555
Estimated Tax Not to be Received		185,000	190,402
Total Ad Valorem Tax to be Levied		1,486,057	1,764,957
Levy Within 6 Percent Limitation		414,879	439,771
Levy Outside 6 Percent Limitation		1,071,178	1,325,186
Levy Outside 6 Percent Limitation (Serial Levy)			
Not Subject to Limitation			

BOND DEBT

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	58,740	60,310	58,880
Total Requirements (Including Transfers)	58,740	60,310	58,880
Total Resources Except Tax to be Levied	58,740	5,000	5,000
Ad Valorem Taxes Received	58,740		
Ad Valorem Tax Required to Balance		55,310	53,880
Estimated Tax Not to be Received		3,000	4,000
Total Ad Valorem Tax to be Levied		58,310	57,880
Levy Within 6 Percent Limitation			
Levy Outside 6 Percent Limitation			
Levy Outside 6 Percent Limitation (Serial Levy)			
Not Subject to Limitation		58,310	57,880

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

CAPITAL PROJECTS

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	2,000	0	0
Total All Other Requirements			
Total Budget Requirements	2,000	0	0
Total Budget Resources	2,000	0	0

HOUSING

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	3,500	5,300	5,600
Total Materials and Services			
Total Capital Outlay	5,300	7,700	7,300
Total All Other Requirements	8,800	13,000	12,900
Total Budget Requirements	8,800	13,000	12,900
Total Budget Resources			

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Budget Requirements	
Total Budget Resources	

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Budget Requirements	
Total Budget Resources	

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Budget Requirements	
Total Budget Resources	

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Budget Requirements	
Total Budget Resources	

SCHOOL LUNCH		FUND OR PROGRAM	
Last Year	This Year	Next Year	
1,000	1,200	1,380	
56,000	66,000	69,000	
6,000	4,000	5,795	
63,000	71,200	76,175	
63,000	71,200	76,175	

PUBLIC LAW 89-10		FUND OR PROGRAM	
Last Year	This Year	Next Year	
14,000	15,150	24,190	
5,650	6,650	900	
1,150	1,300	300	
21,000	23,100	25,390	
21,000	23,100	25,390	

FUND OR PROGRAM			
Last Year	This Year	Next Year	

FUND OR PROGRAM			
Last Year	This Year	Next Year	

BUDGET SUMMARY

GENERAL FUND

HISTORICAL DATA		BUDGET REQUIREMENTS (4)	19__-19__ Estimate Approved by Budget Committee
19 73-74 Audited Data	19 74-75 Budget (Current Year)		
34,466.80	40,661	Administration—Salaries and Wages	45,404
9,227.15	11,750	—Other	13,867
908,181.27	1,013,569	Instruction—Salaries and Wages	1,207,873
77,177.79	86,675	—Other	106,579
		Attendance Services—Salaries and Wages	
		—Other	
		Health Services—Salaries and Wages	
		—Other	1,385
5,315.21	1,300	Pupil Transportation Services—Salaries and Wages	59,983
52,562.01	56,799	—Other	120,333
81,718.51	100,350	Operation of Plant—Salaries and Wages	128,601
97,224.93	109,945	—Other	112,754
78,291.15	104,750	Maintenance of Plant—Salaries and Wages	2,800
940.00	2,400	—Other	54,246
42,818.96	45,964	Fixed Charges	293,788
181,320.09	223,020	Food Services—Salaries and Wages	44,617
36,683.22	39,470	—Other	3,750
274.21	1,150	Student Body Activities—Salaries and Wages	6,215
4,641.25	5,200	—Other	4,900
4,048.60	4,450	Community Services—Salaries and Wages	
		—Other	
12,239.00	18,797	Capital Outlay—Sites	635
12,930.78	15,315	—Buildings	500
17,645.80	19,232	—Equipment	28,071
		Debt Service—Principal	
		—Interest	
5,879.28	6,500	Payments to Other School Districts	6,608
	19,000	Operating Contingency	29,400
		Transfer to Other Funds	
1,663,586.01	1,926,297	TOTAL ESTIMATED EXPENDITURES	2,272,309
		Unappropriated Balance	
1,663,586.01	1,926,297	TOTAL BUDGET REQUIREMENTS	2,272,309

BUDGET RESOURCES

160,083.37	70,000	Available Cash on Hand (Cash Basis), or Net Working Capital (Accrual Basis)	100,000
223,291.72	152,900	Revenue from Local Sources Except Tax To Be Levied	156,119
41,120.89	30,500	Revenue from Intermediate Sources	32,000
321,487.84	364,450	Revenue from State Sources	402,945
13,817.69	4,890	Revenue from Federal Sources	4,890
		Proceeds from Sale of Bonds	
3,846.50	2,900	Proceeds from Sales	1,800
		Receipts from Other School Districts	0
		Transfers from Other Funds	
763,648.01	625,240	Total Budget Resources Except Tax To Be Levied	697,754
1,086,565.12	x x x x x	District Tax Received in Year Levied	x x x x x
x x x x x	1,301,057	District Tax Required To Balance Budget	1,574,555
1,850,213.13	1,926,297	TOTAL BUDGET RESOURCES	2,272,309