

Lexington

Mrs. A.F. Majeske and Florence McMillan left Saturday for Portland as delegates to the state Rebekah Assembly.

Mr. and Mrs. Kenneth Howard and family visited the weekend in Portland with relatives and friends.

Mr. and Mrs. Dallas Rea and family of Hermiston visited her parents, Mr. and Mrs. Ken Palmer, Sunday.

Mr. and Mrs. Frank Robinson spent the weekend in Goldendale with relatives and friends, and enjoyed a trip into the mountains hunting mushrooms.

Elmer Hunt of The Dalles was an overnight visitor with

his sister, Mrs. Elva Ruhl, and attended the Pioneer Memorial Picnic in Heppner Monday.

Mr. and Mrs. Sam McMillan of Portland were Lexington and Heppner callers over the weekend. He was speaker at the Pioneer Memorial Picnic in Heppner.

Mr. and Mrs. Kenneth Jones were callers in Camas, Wn., and Portland over the weekend.

Mr. and Mrs. Carroll Messenger and daughter of Portland visited his parents, Mr. and Mrs. T.E. Messenger Sr., over the holidays.

Mr. and Mrs. Henry M. Breeding and children visited

Mrs. Lola Breeding, his mother, in Irrigon Saturday and with her mother, Lydia Wilson of Lexington, and other friends Sunday and Monday.

Mr. and Mrs. C.C. Jones entertained with a birthday dinner Saturday evening honoring their son, Kenneth, and granddaughter, Kimberlee Larson, of Portland. Those present were Mr. and Mrs. G.E. Irvin, Mr. and Mrs. William Irvin of Pendleton, Mr. and Mrs. Stuart Smith and family of Hermiston, Mr. and Mrs. Dale Whitney and Kimberlee of Portland, Florence McMillan and Mr. and Mrs. Kenneth Jones of Lexington.

Mr. and Mrs. Dale Whitney and Kimberlee spent the

weekend with her parents, Mr. and Mrs. Cecil Jones, Sunday, Mrs. Vic Groshens and sons of Heppner visited the Whitneys at the ranch.

Mr. and Mrs. Wilbur Steagall spent Memorial Day in Spray.

Mr. and Mrs. Vern Viall of Milton-Freewater spent Thursday at the Bob Davidson home.

Mr. and Mrs. Dan Pettit and son are living in Athena, where he is employed. Mrs. Pettit is the former Debbie Papineau.

A.M. Edwards is a patient in Pioneer Memorial Hospital following a car accident one day last week.

Mr. and Mrs. Joe Yocom and daughter, Debbie, were Portland callers Tuesday where Debbie went to be sworn into the Women's Army Corps.

Karen Wylie and son of Pendleton visited her parents, Mr. and Mrs. Johnnie Edwards, Monday.

Mr. and Mrs. W.J. Sutton of Newhall, Ca., and Susan Frank, Valencia, Ca., visited at the Bob Davidson home. Mr. and Mrs. Sutton are aunt and uncle of Mrs. Davidson and came to attend Greg Davidson's graduation.

Grand Opening

V & G Tavern,

Lexington

Sunday, June 2, 1 P.M. - 1 A.M.

Pool tables, dancing, draft beer

12th anniversary Gus and Grace Leathers

Old-Fashioned Dance

Hardman

Opry House

Saturday Night, June 1

\$1.50 buys you \$100 worth of fun in the Old West

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

NOTICE OF BUDGET HEARING

The budget for City of Heppner for the fiscal year 1974 - 1975. Beginning July 1, 1974 as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained Mondays through Fridays between the hours of 9:00 a.m. and 5:00 p.m. at Heppner City Hall. A meeting of the City Council will be held June 17, 1974 at 8:00 p.m. at City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

J.F. SWEENEY
(Chairman of Governing Body)

Morrow Heppner
(County) (City)

	Total Tax Levy to be Certified to the Assessor on Form LB-50		
	Last Year	This Year	Next Year
Levy Within 6% Limitation	\$1,000.	32,860.	34,832.
Levy Outside 6% Limitation			
Levy Outside 6% Limitation (Serial Levy)	31,784.	28,682.	18,920.
Not Subject to Limitation	62,784.	61,542.	53,752.
Total Proposed Levy	297,376.	356,369.	793,174.

TYPE OF INDEBTEDNESS	Outstanding July 1		Authorized, Not Incurred, July 1	
	This Year (Actual)	Next Year (Est.)	This Year (Actual)	Next Year (Est.)
Bonds	193,000.	615,000.		
Interest Bearing Warrants				
Short Term Notes				
Total Indebtedness	193,000.	615,000.		

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

	SEWER OPERATING FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	8,764.	9,000.	8,780.
Total Materials and Services	3,396.	4,550.	5,160.
Total Capital Outlay	9,951.	10,200.	-0-
Total All Other Requirements	5,300.	-0-	14,260.
Total Budget Requirements	27,411.	23,750.	28,200.
Total Budget Resources	27,276.	23,750.	28,200.

	FIRE DEPARTMENT EQUIP & BLDG. RES. FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	9,000.	9,000.	10,000.
Total Budget Requirements	9,000.	9,000.	10,000.
Total Budget Resources	9,000.	9,000.	10,000.

	SEWER IMPROVEMENT RESERVE FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	10,780.	2,000.	2,000.
Total Budget Requirements	10,780.	2,000.	2,000.
Total Budget Resources	10,780.	2,000.	2,000.

	SWIMMING POOL SINKING FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	10,208.	11,419.	10,671.
Total Budget Requirements	10,208.	11,419.	10,671.
Total Budget Resources	10,208.	11,419.	10,671.

	FLOOD DAMAGE SINKING FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	8,048.	8,850.	10,500.
Total Budget Requirements	8,048.	8,850.	10,500.
Total Budget Resources	8,048.	8,850.	10,500.

	WATER UTILITY FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	16,770.	20,000.	23,995.
Total Materials and Services	13,342.	12,880.	14,755.
Total Capital Outlay	4,470.	6,985.	12,600.
Total All Other Requirements	2,900.	23,585.	15,700.
Total Budget Requirements	55,482.	63,450.	67,050.
Total Budget Resources	64,393.	56,000.	67,050.

	STREET (ROAD) FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	8,333.	9,000.	9,000.
Total Materials and Services	8,191.	9,200.	11,300.
Total Capital Outlay	11,307.	24,000.	12,600.
Total All Other Requirements			
Total Budget Requirements	27,831.	42,200.	32,900.
Total Budget Resources	41,479.	42,200.	32,900.

	WATER IMPROVEMENT BOND SINKING FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			15,700.
Total Budget Requirements	-0-	-0-	15,700.
Total Budget Resources	-0-	-0-	15,700.

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

	STREET EQUIPMENT RESERVE FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	2,000.	2,000.	2,000.
Total Budget Requirements	2,000.	2,000.	2,000.
Total Budget Resources	2,000.	2,000.	2,000.

	POLICE EQUIPMENT RESERVE FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	-0-	1,500.	1,600.
Total Budget Requirements	-0-	1,500.	1,600.
Total Budget Resources	-0-	1,500.	1,600.

	FLOOD DAMAGE BOND PROCEEDS FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	-0-	6,827.	5,912.
Total Budget Requirements	-0-	6,827.	5,912.
Total Budget Resources	-0-	6,827.	5,912.

	WATER IMPROVEMENT BOND PROCEEDS FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	-0-	-0-	450,000.
Total Budget Requirements	-0-	-0-	450,000.
Total Budget Resources	-0-	-0-	450,000.

	REVENUE SHARING FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay		14,900.	15,203.
Total All Other Requirements	11,477.	9,300.	15,950.
Total Budget Requirements	11,477.	24,200.	31,153.
Total Budget Resources	11,477.	24,200.	31,153.

	LAND RESERVE FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements	2,000.	2,000.	2,000.
Total Budget Requirements	2,000.	2,000.	2,000.
Total Budget Resources	2,000.	2,000.	2,000.

FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

	GENERAL FUND OR PROGRAM		
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	43,252.	40,442.	47,375.
Total Materials and Services	23,172.	33,918.	39,985.
Total Capital Outlay	2,097.	6,940.	3,800.
Total All Other Requirements	16,546.	23,732.	32,328.
Total Requirements (Including Transfers)	85,067.	105,032.	123,488.
Total Resources Except Tax to be Levied	59,587.	59,090.	75,495.
Ad Valorem Taxes Received	43,644.		
Ad Valorem Tax Required to Balance		45,942.	47,993.
Estimated Tax Not to be Received		5,150.	5,759.
Total Ad Valorem Tax to be Levied		51,092.	53,752.
Levy Within 6 Percent Limitation		32,860.	34,832.
Levy Outside 6 Percent Limitation			
Levy Outside 6 Percent Limitation (Serial Levy)			
Not Subject to Limitation		18,232.	18,920.