

NOTICE OF BUDGET HEARING

The budget for City of Heppner, Oregon for the fiscal year 1973-1974 beginning July 1, 1973 as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the

budget document may be inspected or obtained between the hours of 9 A.M. and 5 P.M. at Heppner City Hall. A meeting of the Common Council will be held July 9, 1973 at 7:30 p.m. at Heppner City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

J.F. Sweeney
(Chairman of Governing Body)

Morrow Heppner
(County) (City)

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Budget Requirements	
Total Budget Resources	

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FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

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Total Budget Resources	

FIRE		FUND OR PROGRAM	
Last Year	This Year	Next Year	
2,589.50	3,500.00	3,000.00	
1,170.11	2,450.00	2,150.00	
909.00	1,350.00	None	
		3,000.00	
4,668.61	7,300.00	8,150.00	
SEE GENERAL FUND			

LIBRARY		FUND OR PROGRAM	
Last Year	This Year	Next Year	
1,800.00	1,920.00	2,010.00	
474.01	450.00	450.00	
318.97	500.00	440.00	
2,592.98	2,870.00	2,900.00	
SEE GENERAL FUND			

GENERAL GOVERNMENT		FUND OR PROGRAM	
Last Year	This Year	Next Year	
3,264.00	3,432.00	3,432.00	
17,370.09	18,140.00	22,908.00	
None	5,000.00	5,000.00	
None	14,769.00	16,760.00	
20,634.09	41,341.00	48,100.00	
SEE GENERAL FUND			

STREETS (ROADS) OPERATING		FUND OR PROGRAM	
Last Year	This Year	Next Year	
6,201.10	9,000.00	9,000.00	
6,577.32	11,500.00	9,200.00	
7,991.98	17,200.00	15,500.00	
None	3,500.00	8,500.00	
20,370.40	41,200.00	42,200.00	
32,995.88	41,200.00	42,200.00	

SEWER OPERATING		FUND OR PROGRAM	
Last Year	This Year	Next Year	
8,012.50	9,000.00	9,000.00	
2,736.90	3,050.00	4,550.00	
2,034.00	10,000.00	None	
4,570.00	11,950.00	10,200.00	
17,053.40	34,000.00	23,750.00	
23,066.90	34,000.00	23,750.00	

BONDED DEBT		FUND OR PROGRAM	
Last Year	This Year	Next Year	
31,053.50	36,292.00	37,868.00	
31,053.50	36,292.00	37,868.00	

REVENUE SHARING		FUND OR PROGRAM	
Last Year	This Year	Next Year	
None	None	None	
None	None	9,300.00	
None	None	14,900.00	
None	None	None	
None	None	24,200.00	
None	None	24,200.00	

FIRE DEPARTMENT RESERVE		FUND OR PROGRAM	
Last Year	This Year	Next Year	
6,000.00	6,000.00	9,000.00	
6,000.00	6,000.00	9,000.00	

CHANNEL IMPR. & FLOOD CONTROL		FUND OR PROGRAM	
Last Year	This Year	Next Year	
7,000.00	7,000.00	7,000.00	
7,000.00	7,000.00	7,000.00	

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

SEWER IMPROVEMENT RESERVE		FUND OR PROGRAM	
Last Year	This Year	Next Year	
10,780.00	10,780.00	2,000.00	
10,780.00	10,780.00	2,000.00	

LAND RESERVE		FUND OR PROGRAM	
Last Year	This Year	Next Year	
2,000.00	2,000.00	2,000.00	
2,000.00	2,000.00	2,000.00	

SWIMMING POOL SINKING		FUND OR PROGRAM	
Last Year	This Year	Next Year	
13,185.85	11,992.85	11,418.85	
13,185.85	11,992.85	11,418.85	

WATER SINKING		FUND OR PROGRAM	
Last Year	This Year	Next Year	
12,312.50	12,900.00	12,450.00	
12,312.50	12,900.00	12,450.00	

Total Tax Levy to be Certified to the Assessor on Form LB-50		
Last Year	This Year	Next Year
29,302.00	31,000.00	32,860.00
19,004.00	31,784.00	28,682.00
48,306.00	62,784.00	61,542.00
286,598.85	297,775.85	356,368.85

Levy Within 6% Limitation	
Levy Outside 6% Limitation	
Levy Outside 6% Limitation (Serial Levy)	
Not Subject to Limitation	
Total Proposed Levy	
Total Budget All Funds	

TYPE OF INDEBTEDNESS	Outstanding July 1		Authorized, Not Incurred, July 1	
	This Year (Actual)	Next Year (Est.)	This Year (Actual)	Next Year (Est.)
Bonds	220,000.00	193,000.00		
Interest Bearing Warrants				
Short Term Notes				
Total Indebtedness	220,000.00	193,000.00		

FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Requirements (Including Transfers)	
Total Resources Except Tax to be Levied	
Ad Valorem Tax Required to Balance	
Estimated Tax Not to be Received	
Total Ad Valorem Tax to be Levied	
Levy Within 6% Limitation	
Levy Outside 6% Limitation	
Levy Outside 6% Limitation (Serial Levy)	
Not Subject to Limitation	

GENERAL FUND		FUND OR PROGRAM	
Last Year	This Year	Next Year	
33,967.50	40,352.00	40,442.00	
22,330.00	26,540.00	27,658.00	
4,239.77	7,850.00	5,440.00	
5,144.43	30,997.00	31,492.00	
65,681.70	105,739.00	105,032.00	
31,380.29	61,625.00	59,090.00	
34,343.50	44,114.00	45,942.00	
2,044.00	4,770.00	5,150.00	
36,387.50	48,384.00	51,092.00	
29,302.00	31,000.00	32,860.00	
7,085.50	17,884.00	18,232.00	

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Requirements (Including Transfers)	
Total Resources Except Tax to be Levied	
Ad Valorem Tax Required to Balance	
Estimated Tax Not to be Received	
Total Ad Valorem Tax to be Levied	
Levy Within 6% Limitation	
Levy Outside 6% Limitation	
Levy Outside 6% Limitation (Serial Levy)	
Not Subject to Limitation	

WATER		FUND OR PROGRAM	
Last Year	This Year	Next Year	
19,655.00	20,000.00	20,000.00	
10,532.76	13,500.00	19,865.00	
1,176.00	4,000.00		
12,312.50	25,200.00	23,585.00	
42,676.00	62,700.00	63,450.00	
53,882.71	49,800.00	54,000.00	
11,918.50	12,900.00	9,450.00	
	1,000.00	1,000.00	
11,918.50	13,900.00	10,450.00	
11,918.50	13,900.00	10,450.00	

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

Total Personnel Services (Includes all Payroll Costs)	
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SWIMMING POOL		FUND OR PROGRAM	
Last Year	This Year	Next Year	
1,046.00	4,500.00	5,000.00	
589.66	1,800.00	1,800.00	
5,075.87	8,628.00	10,032.00	
6,711.53	14,928.00	16,832.00	
SEE GENERAL FUND			

Total Personnel Services (Includes all Payroll Costs)	
Total Materials and Services	
Total Capital Outlay	
Total All Other Requirements	
Total Budget Requirements	
Total Budget Resources	

SANITARY		FUND OR PROGRAM	
Last Year	This Year	Next Year	
916.00	1,000.00	1,000.00	
180.00	350.00	350.00	
68.56	200.00	200.00	
1,164.56	1,550.00	1,550.00	
SEE GENERAL FUND			

Total Personnel Services (Includes all Payroll Costs)	
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Total Capital Outlay	
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POLICE		FUND OR PROGRAM	
Last Year	This Year	Next Year	
2,352.00	26,000.00	26,000.00	
2,546.13	3,350.00		
3,011.80	1,000.00		
	7,400.00	1,500.00	
29,000.93	37,750.00	27,500.00	
SEE GENERAL FUND			