

Notice of Budget Hearing

The budget for Morrow County Schools for the fiscal year 1973-1974 beginning July 1, 1973 as detailed and summarized in the accompanying schedules was prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained between the hours of 8:00 a.m. and 4:30 p.m. at the District Office. A meeting of the Morrow County School Board will be held March 12, 1973 at 7:30 a.m. p.m. at the District Office for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Jerry Peck, Chairman
(Chairman of Governing Body)

Morrow Lexington
(County) (City)

Total Tax Levy to be Certified to the Assessor on Form LB-50			
	Last Year	This Year	Next Year
Levy Within 6% Limitation	\$ 348,342.	\$ 369,242.	\$ 391,396.
Levy Outside 6% Limitation	888,315.	938,145.	958,286.
Levy Outside 6% Limitation (Serial Levy)	-	-	-
Not Subject to Limitation	59,600.	58,170.	58,740.
Total Proposed Levy	1,296,257.	1,365,557.	1,408,422.
Total Budget All Funds	1,665,522.	1,746,303.	1,833,150.

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TYPE OF INDEBTEDNESS	Outstanding July 1		Authorized, Not Incurred, July 1	
	This Year (Actual)	Next Year (Est.)	This Year (Actual)	Next Year (Est.)
Bonds	\$430,000.	\$386,000.		
Interest Bearing Warrants				
Short Term Notes				
Total Indebtedness				

If narrative publication used estimate tax rate per thousand TCV

For publication February 22, and March 1, 1973

FUNDS REQUIRING THE LEVY OF AN AD VALOREM TAX TO BALANCE THE BUDGET

	GENERAL FUND			FUND OR PROGRAM		
	Last Year	This Year	Next Year	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	1,056,305	1,102,979	1,312,797			
Total Materials and Services	415,408	442,535	302,806			
Total Capital Outlay	36,159	45,419	45,407			
Total All Other Requirements	12,600	12,600	12,600			
Total Requirements (Including Transfers)	1,520,472	1,603,533	1,673,610			
Total Resources Except Tax to be Levied	403,815	419,146	467,928			
Ad Valorem Tax Required to Balance	1,116,657	1,184,387	1,205,682			
Estimated Tax Not to be Received	120,000	123,000	144,000			
Total Ad Valorem Tax to be Levied	1,236,657	1,307,387	1,349,682			
Levy Within 6% Limitation	348,342	369,242	391,396			
Levy Outside 6% Limitation	888,315	938,145	958,286			
Levy Outside 6% Limitation (Serial Levy)	-	-	-			
Not Subject to Limitation	-	-	-			

BOND DEBT			
	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay	62,900	61,170	58,740
Total All Other Requirements	62,900	61,170	58,740
Total Requirements (Including Transfers)	3,300	3,000	5,000
Total Resources Except Tax to be Levied	59,600	58,170	53,740
Estimated Tax Not to be Received	-	-	5,000
Total Ad Valorem Tax to be Levied	59,600	58,170	58,740
Levy Within 6% Limitation	-	-	-
Levy Outside 6% Limitation	-	-	-
Levy Outside 6% Limitation (Serial Levy)	-	-	-
Not Subject to Limitation	59,600	58,170	58,740

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

	CAPITAL PROJECTS			FUND OR PROGRAM		
	Last Year	This Year	Next Year	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)						
Total Materials and Services						
Total Capital Outlay	5,000	2,000	2,000			
Total All Other Requirements						
Total Budget Requirements	5,000	2,000	2,000			
Total Budget Resources	5,000	2,000	2,000			

	HOUSING			FUND OR PROGRAM		
	Last Year	This Year	Next Year	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	4,000	3,000	3,500			
Total Materials and Services						
Total Capital Outlay	2,150	2,600	5,300			
Total All Other Requirements	6,150	5,600	8,800			
Total Budget Requirements	6,150	5,600	8,800			
Total Budget Resources	6,150	5,600	8,800			

	SCHOOL LUNCH			FUND OR PROGRAM		
	Last Year	This Year	Next Year	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs)	1,000	1,000	1,000			
Total Materials and Services	51,000	53,000	56,000			
Total Capital Outlay						
Total All Other Requirements	-	2,000	6,000			
Total Budget Requirements	52,000	56,000	63,000			
Total Budget Resources	52,000	56,000	63,000			

Total Personnel Services (Includes all Payroll Costs)	10,400	11,700	14,200
Total Materials and Services	5,900	5,100	5,650
Total Capital Outlay	2,700	1,200	1,150
Total All Other Requirements			
Total Budget Requirements	19,000	18,000	21,000
Total Budget Resources	19,000	18,000	21,000

P.L. 89-10

FUND OR PROGRAM

Last Year	This Year	Next Year
10,400	11,700	14,200
5,900	5,100	5,650
2,700	1,200	1,150
19,000	18,000	21,000
19,000	18,000	21,000

OREGON BOARD OF EDUCATION

BUDGET SUMMARY

PUBLISH THIS PAGE

HISTORICAL DATA		BUDGET REQUIREMENTS (4)	1973-74 Estimate Approved by Budget Committee
1971-72 Audited Data	1972-73 Budget (Current Year)		
29,938.00	33,210.	Administration—Salaries and Wages	35,010.
8,754.33	11,000.	—Other	10,930.
877,084.49	887,768.	Instruction—Salaries and Wages	913,654.
59,262.63	67,035.	—Other	73,765.
		Attendance Services—Salaries and Wages	
		—Other	
		Health Services—Salaries and Wages	
5,182.55	5,500.	—Other	5,700.
49,065.19	47,875.	Pupil Transportation Services—Salaries and Wages	53,597.
66,946.27	71,670.	—Other	74,850.
87,109.33	94,330.	Operation of Plant—Salaries and Wages	99,048.
64,345.72	69,400.	—Other	69,275.
958.00	1,600.	Maintenance of Plant—Salaries and Wages	2,400.
48,862.36	45,838.	—Other	43,466.
133,625.20	164,742.	Fixed Charges	186,012.
32,755.21	34,226.	Food Services—Salaries and Wages	36,146.
288.23	1,100.	—Other	1,150.
3,907.50	3,970.	Student Body Activities—Salaries and Wages	4,700.
3,112.07	3,750.	—Other	3,900.
		Community Services—Salaries and Wages	
		—Other	
1,526.47	3,000.	Capital Outlay—Sites	12,450.
18,698.03	24,050.	—Buildings	14,910.
10,390.56	18,369.	—Equipment	18,047.
		Debt Service—Principal	
		—Interest	
1,502.60	2,500.	Payments to Other School Districts	2,000.
	12,600.	Operating Contingency	12,600.
		Transfer to Other Funds	
1,463,417.74	1,603,533.	TOTAL ESTIMATED EXPENDITURES	1,673,610.
111,878.73		Unappropriated Balance	
1,575,296.47	1,603,533.	TOTAL BUDGET REQUIREMENTS	1,673,610.
BUDGET RESOURCES			
153,711.28	40,000.	Available Cash on Hand (Cash Basis), or Net Working Capital (Accrual Basis)	70,000.
139,468.31	90,800.	Revenue from Local Sources Except Tax To Be Levied	115,500.
29,472.09	26,500.	Revenue from Intermediate Sources	26,500.
244,069.26	246,646.	Revenue from State Sources	246,118.
24,134.69	13,200.	Revenue from Federal Sources	7,960.
		Proceeds from Sale of Bonds	
2,239.32	1,700.	Proceeds from Sales	1,700.
416.38	300.	Receipts from Other School Districts	150.
		Transfers from Other Funds	
593,511.33	419,146.	Total Budget Resources Except Tax To Be Levied	467,928.
981,785.14	x x x x x	District Tax Received in Year Levied	x x x x x
x x x x x	1,184,387.	District Tax Required To Balance Budget	1,205,682.
1,575,296.47	1,603,533.	TOTAL BUDGET RESOURCES	1,673,610.

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Why the good neighbor made instant grandchildren.

In our time, in our world, the old get hidden away and forgotten much too often.

In a Connecticut city, The American Red Cross—America's Good Neighbor—did something about it.

There, Red Cross Youth each "adopted a grandparent." Strictly one to one. The purpose: regular visits—to make life just a little more worth living for older folks.

A small matter, you may think—especially if there just don't happen to be any older people in your neighborhood, or your life. But it represents just what Red Cross is all about.

Because The American Red Cross is a home town affair. That's why you find us doing different things in different home towns.

We're what you need us to be. Whoever you are. Wherever you are.

And isn't that what a Good Neighbor is all about?

Be a good neighbor. Help The Good Neighbor.



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